

# AGENDA MATERIAL

DATE 1/7/25 ITEM NO. RA 13

Level of Coverage	Number of Employees Enrolled	Current Rates FY 2024/25			Proposed Rates FY 2025/26			Change to Employee	
		Employee Portion	County Portion	Employee Portion w/ \$35 HLPD	Proposed Rates FY 2025/26	County Portion	Employee Portion w/ \$50 HLPD	Employee Increase w/o \$50 HLPD	Employee Increase w/ \$50 HLPD
Employee Only	2572	\$ 57.41	\$ 242.84	\$ 22.41	\$ 59.93	\$ 253.50	\$ 9.93	\$ 2.52	\$ (12.48)
Employee + Spouse	811	\$ 75.65	\$ 611.39	\$ 40.65	\$ 78.97	\$ 638.21	\$ 28.97	\$ 3.32	\$ (11.68)
Employee + Child(ren)	652	\$ 74.01	\$ 594.01	\$ 39.01	\$ 77.26	\$ 620.07	\$ 27.26	\$ 3.25	\$ (11.75)
Employee + Family	1081	\$ 102.12	\$ 875.74	\$ 67.12	\$ 106.60	\$ 914.17	\$ 56.60	\$ 4.48	\$ (10.52)

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