



BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS

Award Contract Grant

Requested Board Meeting Date: June 12, 2018

* = Mandatory, information must be provided

or Procurement Director Award

***Contractor/Vendor Name/Grantor (DBA):**

International Sonoran Desert Alliance

***Project Title/Description:**

Community Services Block Grant (CSBG) - Emergency Needs - Housing. Provide home repairs to low-income households. The original contract may be found under CT-18*012. Search for contract number 18%012 in eContracts.

***Purpose:**

CSBG funds will be used to provide social services to eligible individuals and families to assist in alleviating poverty, revitalizing communities and empowering low-income families to becoming self-sufficient. This amendment will provide additional funding for the period July 1, 2018 to June 30, 2019.

Attachment: Contract Number CT-CS-18-012

***Procurement Method:**

RFP No. CAA-CSBG-2017-05 per Pima County Board of Supervisors Policy D29.6 - Selection and Contracting of Professional Services.

***Program Goals/Predicted Outcomes:**

International Sonoran Desert Alliance will provide home repairs to eight households.

***Public Benefit:**

The benefit of the program is it helps support the safety and well-being of low-income families.

***Metrics Available to Measure Performance:**

All activities and information sources in the management, fiscal, and service system of Awardee and any subcontracted parties, relating to performance of duties and obligations under this Contract are monitored. Quarterly reports on the National Results Oriented Management Accountability (ROMA)/National Performance Indicators and progress reports on each household and individual served.

***Retroactive:**

No.

*To: OoB. 5.24.18
pgs - 4
(1)*

Contract / Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e.,15-123): _____

Effective Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____

Expense Amount: \$* _____ Revenue Amount: \$ _____

***Funding Source(s) required:**

Funding from General Fund? Yes No If Yes \$ _____ % _____

Contract is fully or partially funded with Federal Funds? Yes No

***Is the Contract to a vendor or subrecipient?**

Were insurance or indemnity clauses modified? Yes No

If Yes, attach Risk's approval

Vendor is using a Social Security Number? Yes No

If Yes, attach the required form per Administrative Procedure 22-73.

Amendment / Revised Award Information

Document Type: CT Department Code: CS Contract Number (i.e.,15-123): 18-012

Amendment No.: 1 AMS Version No.: 2

Effective Date: _____ New Termination Date: 6/30/19

Prior Contract No. (Synergen/CMS): _____

Expense or Revenue Increase Decrease Amount This Amendment: \$ 25,000.00

Is there revenue included? Yes No If Yes \$ _____

***Funding Source(s) required:** Community Services Block Grant

Funding from General Fund? Yes No If Yes \$ _____ % _____

Grant/Amendment Information (for grants acceptance and awards) Award Amendment

Document Type: _____ Department Code: _____ Grant Number (i.e.,15-123): _____

Effective Date: _____ Termination Date: _____ Amendment Number: _____

Match Amount: \$ _____ Revenue Amount: \$ _____

***All Funding Source(s) required:**

***Match funding from General Fund?** Yes No If Yes \$ _____ % _____

***Match funding from other sources?** Yes No If Yes \$ _____ % _____

***Funding Source:** _____

***If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?** _____

Contact: Rise Hart

Department: Community Services Telephone: 724-5723

Department Director Signature/Date: *Charles G. Gonyea* 5/18/18

Deputy County Administrator Signature/Date: *JW* 5/22/18

County Administrator Signature/Date: *C. D. Durbey* 5/23/18
(Required for Board Agenda/Addendum Items)

PIMA COUNTY COMMUNITY SERVICES, EMPLOYMENT AND TRAINING DEPARTMENT COMMUNITY ACTION AGENCY PROGRAM PROFESSIONAL SERVICES CONTRACT										
Program Name:	Community Services Block Grant (CSBG) – Emergency Needs (Housing)									
Awardee:	International Sonoran Desert Alliance PO Box 687 Ajo, AZ 85321	<table border="1"> <tr> <td align="center" colspan="2">CONTRACT</td> </tr> <tr> <td>NO.</td> <td><u>CT-CS-18-012</u></td> </tr> <tr> <td>AMENDMENT NO.</td> <td><u>01</u></td> </tr> <tr> <td colspan="2">This number must appear on all invoices, correspondence and documents pertaining to this contract.</td> </tr> </table>	CONTRACT		NO.	<u>CT-CS-18-012</u>	AMENDMENT NO.	<u>01</u>	This number must appear on all invoices, correspondence and documents pertaining to this contract.	
CONTRACT										
NO.	<u>CT-CS-18-012</u>									
AMENDMENT NO.	<u>01</u>									
This number must appear on all invoices, correspondence and documents pertaining to this contract.										
DUNS:	179480595									
SAM Registration Date:	10/4/17									
Contract No:	CT-CS-18-012									
Amendment No:	01									
Funding:	CSBG									

Awardee is a X Subrecipient Contractor

Match NO Indirect Costs NO

ADES Contract No. 15-089143 Award Date: 2018

CFDA	Program Description	National Funding	Pima County Award
93.569	CSBG	\$674,000,000.00	\$795,288.00

Original Contract Term:	07/01/17 – 06/30/18	Orig. Contract Amount:	\$25,000.00
Term This Amendment	6/30/19	Amount This Amendment:	\$25,000.00
		Revised Contract Amount:	\$50,000.00

Pima County (“County”), a body politic and corporate of the State of Arizona, and International Sonoran Desert Alliance (“Awardee”), a non-profit corporation registered to do business in the State of Arizona, have entered into the above-referenced Agreement to provide certain community services to low-income individuals and households.

AMENDMENT ONE

- A. Pursuant to the Community Services Block Grant Act (“CSBG”), 42 U.S.C. §9901 *et seq.*, the U.S. Department of Health and Human Services (“HHS”) makes funds available for local programs to combat poverty and provide services for low income individuals.
- B. County has been awarded CSBG funds from the Arizona Department of Economic Security, Division of Aging and Adults Services for services in FY2018-2019.
- C. The Pima County Board of Supervisors finds that extending this Agreement to provide minor home repairs and employment support services to low-income individuals/households is in the best interests of the residents of Pima County.
- D. County has reviewed Awardee’s performance of the services and finds it satisfactory.
- E. Parties agree to extend the Contract for the provision of services from July 1, 2018 through June 30, 2019.

NOW, THEREFORE, County and Awardee agree to amend the Agreement as follows:

1. SECTION 1.0 – TERM, EXTENSIONS AND AMENDMENTS, is amended as follows:

1.1. Paragraph 1.1 is amended to change the termination date:

FROM: June 30, 2018

TO: June 30, 2019

- 1.2. **Paragraph 1.2** is amended to acknowledge that there are no remaining Extension Options.
2. **SECTION 3.0 – COMPENSATION AND PAYMENT**, Paragraph 3.1 is amended to increase "the Maximum Allocated Amount":
FROM: \$25,000.00
TO: \$50,000.00
3. **SECTION 25.0 – COORDINATION** is amended to add the following:
Awardee's contact in this regard will be:
Manira Cervantes
520-724-5710
Manira.Cervantes@pima.gov

REMAINDER OF PAGE INTENTIONALLY LEFT BLANK

3. **EXHIBIT A – SCOPE OF WORK** is amended as follows:

3.1. **SECTION 6 – BUDGET** is amended to add:

For services provided July 1, 2018 through June 30, 2019, Awardee will be reimbursed as follows:

Description	CSBG Funding Amount
Personnel/ERE	\$16,756.00
Professional Services & Outside Services	\$120.00
Travel	\$160.20
Space (Rent/Utilities)	\$1,260.00
Materials and Supplies	\$1,548.80
Operating Services	\$1,555.00
Administrative Costs cannot exceed 15% of grant award	\$3,600.00
Total Budget	\$25,000.00

3.2. **Exhibit A-1** is replaced with the attached 2018-2019 Federal Poverty Income Guidelines.

All other provisions of the Contract not expressly modified in this Amendment will remain in effect and be binding on the parties.

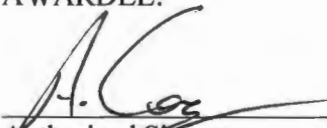
IN WITNESS WHEREOF, the parties do hereby affix their signatures and do hereby agree to carry out the terms of this Amendment and of the original Contract cited herein:

PIMA COUNTY:

Chairman, Pima County Board of Supervisors

Date: _____

AWARDEE:



Authorized Signature

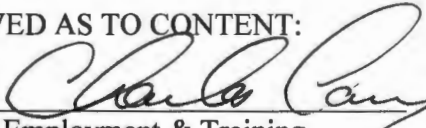
AARON COOPER, EXECUTIVE DIRECTOR
Printed Name & Title

Date: 5/17/18

ATTEST:

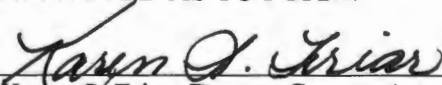
Clerk of the Board Date

APPROVED AS TO CONTENT:



Director, Employment & Training

APPROVED AS TO FORM:



Karen S. Friar, Deputy County Attorney



**COMMUNITY ACTION AGENCY
2018 FEDERAL POVERTY INCOME GUIDELINES
Gross Monthly Income**

To be used to determine eligibility for Community Services Block Grant Funds (CSBG)
Effective July 1, 2018 – June 30, 2019

Family Size	125%	150% 60 & Older or Disabled in Household
1	\$1,284	\$1,517
2	\$1,714	\$2,057
3	\$2,164	\$2,597
4	\$2,614	\$3,137
5	\$3,064	\$3,677
6	\$3,514	\$4,217
7	\$3,964	\$4,757
8	\$4,414	\$5,297
9	\$4,864	\$5,837
10	\$5,314	\$6,377
11	\$5,764	\$6,917
12	\$6,214	\$7,457

For each additional Household Member Add:

\$450

\$540

Figures derived from information dated March 28, 2018 from Arizona Department of Economic Security, Division of Aging & Adult Services Community Services Unit.

I, _____, declare that I meet the above income guidelines under
Household Size _____. I am also aware of the Agency's Grievance Procedures, Confidentiality
Policy, and Release of Information Policy.

Signature & Date

COMMUNITY SERVICES, EMPLOYMENT AND TRAINING DEPARTMENT
2797 E. Ajo Way
Tucson, AZ 85713
(520) 724-7700 • Fax (520) 724-6796

