



BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS

Requested Board Meeting Date: April 18, 2017 Addendum

or Procurement Director Award

Contractor/Vendor Name (DBA): Joint Technical Education District (JTED)

Project Title/Description:

Youth CareerConnect - Provide Science, Technology, Engineering, and Math (STEM) training.

Purpose:

Develop and implement a two-year Career Technical Education programs in Health Information Technology, Industrial Technology, Bio-Technology and Aviation Technology, for 11th-grade students at public high schools and JTED central campuses. The programs will be aligned to prepare students for Pima College programs leading to industry-recognized credentials and to address requirements for local jobs and trends in the targeted fields. Amendment is to extend the term date. This is a four year program and there is funding available through 2018. JTED is a Subrecipient of this program.

Procurement Method:

Program Goals/Predicted Outcomes:

170 of youth trained in year 4 and 86% expected to complete the training.

Public Benefit:

Assist economic development efforts by helping to develop a trained and productive labor force that meets regional employers' needs.

Metrics Available to Measure Performance:

Quarterly progress reports and a final program report.

Retroactive:

APR 18 2017 10:00 AM

A handwritten signature in blue ink, possibly reading "W".

Original information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____

Effective Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____

Expense Amount: \$ _____ Revenue Amount: \$ _____

Funding Source(s): _____

Cost to Pima County General Fund: _____

Contract is fully or partially funded with Federal Funds? Yes No Not Applicable to Grant Awards

Were insurance or indemnity clauses modified? Yes No Not Applicable to Grant Awards

Vendor is using a Social Security Number? Yes No Not Applicable to Grant Awards

If Yes, attach the required form per Administrative Procedure 22-73.

Amendment Information

Document Type: CT Department Code: CS Contract Number (i.e., 15-123): 15-065

Amendment No.: 3 AMS Version No.: 13

Effective Date: Upon execution New Termination Date: 5/31/18

Expense Revenue Increase Decrease Amount This Amendment: \$ N/A

Funding Source(s): United States Department of Labor Employment and Training Administration

Cost to Pima County General Fund: N/A

Contact: Rise Hart

Department: Community Services Telephone: 724-5723

Department Director Signature/Date: *Charles Hart*

Deputy County Administrator Signature/Date: *J. M. ...* 2-27-2017

County Administrator Signature/Date: *C. Delecteau* 2/28/17
(Required for Board Agenda/Addendum Items)

**PIMA COUNTY COMMUNITY SERVICES,
EMPLOYMENT AND TRAINING DEPARTMENT
CONTRACT AMENDMENT**

Program Name: Youth CareerConnect

Contractor: Joint Technical Education District (JTED)
2855 W Master Pieces Drive
Tucson, AZ 85741

Contract No: CT-CS-15-65

Amendment No: 03

Funding: United States Department of Labor (DOL)
Employment and Training Administration

CONTRACT

NO. CT-CS-15-065
AMENDMENT NO. 03

This number must appear on all
invoices, correspondence and
documents pertaining to this
contract.

Original Contract Term:	6/01/14 – 5/31/15	Original Contract Amount:	\$887,750.00
Term Prior Amendment:	5/31/17	Prior Amended Amount:	N/A
Term This Amendment:	5/31/18	Amount This Amendment:	N/A
		Revised Contract Amount:	\$887,750.00

Pima County a body politic and corporate of the State of Arizona (“County”) and Joint Technical Education District (JTED) (“Contractor”) have entered into the above referenced contract to implement the Youth CareerConnect program.

AMENDMENT NO. 3

- A. Pima County Board of Supervisors finds that continuing to provide workforce development services for youth and adults in Southern Arizona is in the best interests of the County.
- B. The Youth CareerConnect grant ends September 30, 2018.
- C. County has reviewed Contractor’s performance and finds it satisfactory.
- D. The Parties agree to extend the Contract for the provision of services through May 31, 2018.
- E. Pursuant to DOL guidelines, Awardee is a “Subrecipient” of these Program funds and will conduct all activities under this Agreement accordingly.

NOW, THEREFORE, COUNTY and CONTRACTOR agree to amend the Contract as follows:

1. **ARTICLE I – TERM AND EXTENSIONS**, Paragraph A, is amended follows:

1.1. The termination date is changed:

FROM: May 31, 2017

TO: May 31, 2018

1.2. The second sentence is deleted and replaced with the following:

This Contract may be renewed, if necessary, to comport with the terms of the Youth CareerConnect Grant.

2. **ARTICLE XXXII – ISRAEL BOYCOTT CERTIFICATION** is added to read:

Contractor hereby certifies that it is not currently engaged in, and will not for the duration of this Agreement engage in, a boycott of Israel as defined by A.R.S. § 35-393.01. Violation of this certification by Contractor may result in action by County up to and including termination of this Agreement.

3. **EXHIBIT A – SCOPE OF WORK, BUDGET** paragraph A. is deleted in its entirety and replace with the following:

A. Contractor shall be paid on a Cost Reimbursement basis, as follows:

Item	Year 1	Year 2	Year 3	Year 4	Total
Instruction	\$98,825	\$107,100	\$88,200	\$52,500	\$346,625
Field Trips	\$8,000	\$16,000	\$42,000	\$24,000	\$90,000
Student fees	-0-	-0-	\$46,951	\$36,549	\$83,500
Equipment	\$58,079	\$9,598	\$59,974	\$60,474	\$188,125
Outreach	\$10,000	\$7,500	\$10,250	\$10,250	\$38,000
Professional development	\$30,000	\$22,500	\$10,000	\$29,000	\$91,500
Administration	-0-	-0-	\$25,000	\$25,000	\$50,000
TOTAL	\$204,904	\$162,698	\$282,375	\$237,773	\$887,750

All other provisions of the Contract, not specifically changed by this Amendment, shall remain in effect and be binding upon the parties.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be executed by their duly authorized officers.

PIMA COUNTY

CONTRACTOR

Chair, Board of Supervisors


Authorized Signature

Date

2/14/17
Date

ATTEST


Print Name and title

Clerk of the Board

Date

APPROVED AS TO CONTENT


Community Services Director Date

APPROVED AS TO FORM


Karen S. Friar, Deputy County Attorney