



PIMA COUNTY

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FY 25/26 Final Budget Presentation

Proposed and Required Property Tax Rate Changes

Recommended **\$0.03560** per **\$100 of net assessed value** to the primary property tax rate to maintain critical County operations, programs, and services.

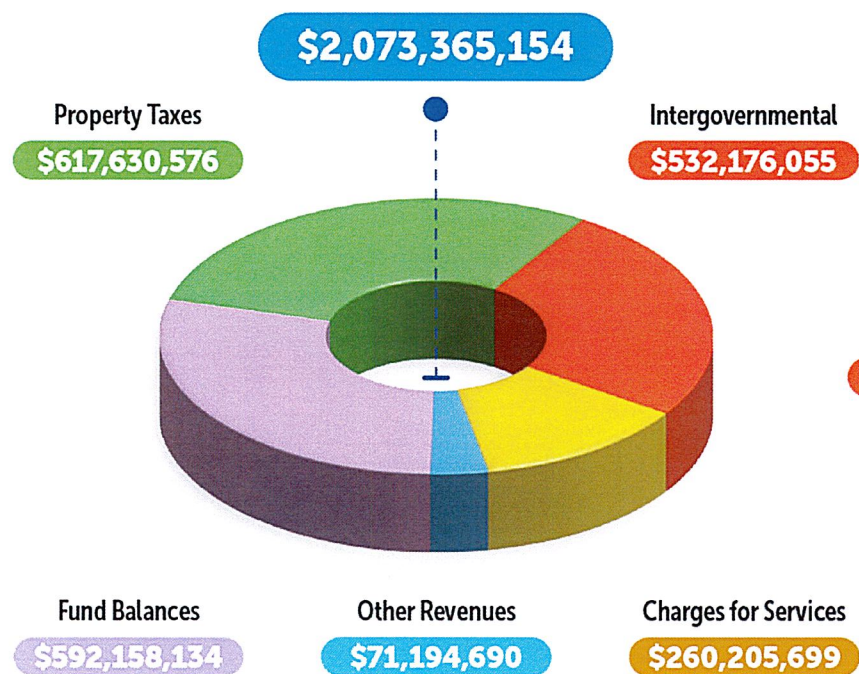
Required (*BOS Policies D22.12 & D22.13*)

Board policies require disclosure of State cost shifts to the County and funding for Pay-As-You-Go (PAYGO) expenditures.

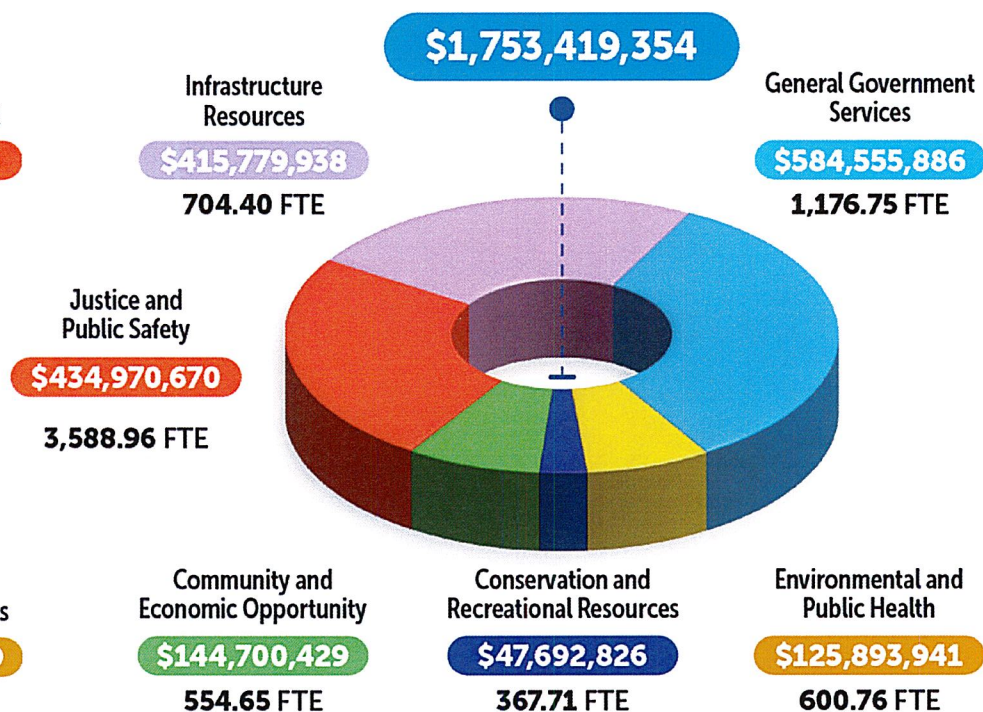
Tax Type	FY 25 Adopted Rates	FY 25/26 Final Budget	Difference
Primary	\$4.0990	\$4.2299	\$0.1309
County Operations			\$0.0356
State Cost Shifts			\$0.0944
PayGo			\$0.0009
Library District	0.5537	0.5579	0.0042
Debt Service	0.1250	0.1150	(0.0100)
Flood	0.3271	0.3289	0.0018
TOTAL	\$5.1048	\$5.2317	\$0.1269

Fiscal Year 2025-26 Final Budget

REVENUES BY SOURCE & FUND BALANCES



EXPENDITURES BY FUNCTIONAL AREA



Questions?

Thank You



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