

COB - BOSAIR FORM

11/14/2025 2:35 PM (MST)



BOARD OF SUPERVISORS AGENDA ITEM REPORT (BOSAIR)

All fields are required. Enter N/A if not applicable. For number fields, enter 0 if not applicable.

Award Type: Agenda Item

Is a Board Meeting Date Requested? Yes

Requested Board Meeting Date: 12/02/2025

Project Title / Description: Funding Capacity - Animal Restoration Kennels

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Agenda Item Report

Introduction / Background: Pima Animal Care Center is leasing an off-site property so that we can begin to address hoarding conditions in properties throughout Pima County. Shelter capacity is such that without an off-site facility we have no room, and therefore no ability to house animals in hoarding conditions.

Discussion: Through donations received PACC now has the funding capacity to pay the first years lease on the new Animal Restoration Kennels (ARK) facility. Without this facility animals will continue to suffer neglect and cruelty conditions out in the community.

Conclusion: Funding capacity exists with donations received by PACC to lease the ARK facility

Recommendation: Approve funding capacity for the ARK

Fiscal Impact: none - we have the money set aside to pay lease and operational costs

Support of Prosperity Initiative: 2. Improve Quality of Life and Opportunity in High Poverty Areas

Provide information that explains how this activity supports the selected Prosperity Initiative Many hoard properties drive down quality of life in low income areas. The ability to address these conditions will have a positive impact in those areas.

Board of Supervisor District:

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Department: PAC

Name: Steve Kozachik

Telephone: 5207034396

Department Director Signature: **Steve Kozachik** Digitally signed by Steve Kozachik
Date: 2025.11.14 14:36:48 -07'00' Date: _____

Deputy County Administrator Signature:  Date: 11-27-2025

County Administrator Signature:  Date: 11/17/2025



Date: September 10, 2025
To: Friends of PACC Board of Directors
From: Torre Chisholm, CEO *TC*
Re: FOP participation and support for the hoarding transitional facility

This memorandum is in support of Steve Kozachik's request regarding the potential hoarding transitional facility. Steve directly requests that a prospective grant from Scarritt Foundation be facilitated through Friends of PACC. That is consistent with past precedent for Friends of PACC to be the funding recipient of PACC spearheaded grants when the granting agency only gives to 501(c)(3) organizations or the grant funds will more efficiently serve animals if administrated through FOP. Steve will work with FOP in crafting and submitting the grant documents.

Beyond facilitating the Scarritt Foundation grant, I recommend FOP support PACC's efforts to make the hoarding transitional facility a reality in two important ways.

- 1) Serve as the fiscal agent for the project, processing grants and donations beyond the Scarritt Foundation and providing them to Pima County to pay project costs. It's important to clarify that this would not be a new FOP fundraising project. PACC and Steve Kozachik are taking the lead in securing funding for this effort and if needed will fund a portion of the project from PACC's budget. FOP's role would be to support grant writing as needed and to coordinate with Steve regarding major gift outreach to ensure we aren't cannibalizing support for other projects FOP is already committed to fund. Friends of PACC has already accepted \$110,000 in donations towards this project.
- 2) FOP has donated \$50,000 to help initiate the project, bringing total donations to \$160,000. This donation comes from our Lovely's Fund for Abused and Neglected Pets fund, which are donor restricted funds for the exact type of animal lifesaving that the hoarding transitional facility will accomplish. Sitting at approximately \$50,000, this is one of our largest restricted accounts and one that we have significant challenges spending down. These challenges result from the uncertain ownership status of affected pets or lack of background we have for injured stray animals brought to PACC. Investing the funds into a project that directly benefits 100s of known abused and/or neglected pets is the ideal opportunity to meet donor intent, while ensuring timely use of these restricted donations.

The transitional facility will address a major catch-22 for PACC leadership. They are aware of dozens of hoarding situations across the County, many at which the animals are at risk. However, addressing this issue by bringing the animals to an already overcrowded PACC puts the animals already until PACC's care at greater risk. This project balances the need to help at-risk animals in the community without jeopardizing positive outcomes for animals in the shelter.

This memo is to demonstrate PACC has budget capacity for costs associated with the lease of the Animal Restoration Kennen (ARK) facility.

The estimated annual costs to lease and operate the facility are as follows:

Total Year 1 project budget (FY26):

Rent - \$60,000

Medical consumables - \$15,000

Animal Food - \$15,000

Operating Supplies - \$15,000

Maintenance - \$10,000

Total - \$115,000

Total Year 2 project budget (FY27):

Rent- \$120,000

Medical consumables - \$32,000

Animal Food - \$30,000

Operating supplies - \$30,000

Maintenance - \$20,000

Total - \$232,000

Year one totals reflect the 6 months that will remain in fy'26 once the lease begins.

Currently we have received donations that are earmarked for the ARK facility totaling \$160,000. In addition we have identified \$67,000 in bequests that will be used to fund the operations of the ARK. Those \$227,000 are just a start. There are additional grant applications pending and once the facility is up and operating we will be in a better position to tour donor prospects through the facility to secure more on-going funding.

It is the owner's stated intent to at some point either donate the facility to the county, or establish a non-profit that will be dedicated to serving the goals of our ARK operation. Either way we anticipate lease costs to either be fully eliminated within the next 24 months, or significantly reduced based on this plan.

In the least favorable case PACC will commit to funding the balance of what exists between funds gathered and operational costs through PACC Special Revenue Fund 20365FD – PAC Donations and Bequests.