



# BOARD OF SUPERVISORS AGENDA ITEM REPORT

Requested Board Meeting Date: 4/2/2024

*\*= Mandatory, information must be provided*

Click or tap the boxes to enter text. If not applicable, indicate "N/A".

**\*Title:**

Fiscal Year 2024/25 Recommended Budget Update

**\*Introduction/Background:**

As we approach the Fiscal Year 2024/25 County Administrators Recommended Budget, this will provide the Board of Supervisors with an update on the status of current projections and the structure of the comprehensive budget that aligns with the County's strategic goals and objectives for the upcoming year.

**\*Discussion:**

At this stage, the Fiscal Year 2024/25 County Administrators Recommended Budget is in its final review phase, where we are ensuring alignment with the County's overall strategic direction and adherence to policies, program needs, and economic conditions. Input and guidance from the Board of Supervisors are essential as we strive to ensure a financially sustainable budget.

**\*Conclusion:**

The Fiscal Year 2024/25 County Administrators Recommended Budget is in its final review phase, where we are ensuring alignment with the County's overall strategic direction and adherence to policies, program needs, and economic conditions.

**\*Recommendation:**

Input and guidance from the Board of Supervisors on the Fiscal Year 2024/25 County Administrators Recommended Budget as we strive to ensure a financially sustainable budget.

**\*Fiscal Impact:**

Zero Net Impact:

**\*Board of Supervisor District:**

- 1
- 2
- 3
- 4
- 5
- All

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Department Director Signature: *E Moulton* Date: 3/25/24

Deputy County Administrator Signature: *[Signature]* Date: 3/25/2024

County Administrator Signature: *[Signature]* Date: 3/25/2024