



BOARD OF SUPERVISORS AGENDA ITEM REPORT

Requested Board Meeting Date: March 15, 2016

Title: 2017 GOHS Grant Proposal

Introduction/Background:

Requesting annual grant funds from the Governor's Office of Highway Safety

Discussion:

Funds to be utilized for DUI Checkpoints/Saturation patrols, overtime funding, DUI/Traffic related equipment.

Conclusion:

Funds will allow the Pima County Sheriff's Department to continue DUI/Traffic related deployments for the FY2017 year.

Recommendation:

Recommend approval of the 2017 GOHS Grant Proposal

Fiscal Impact:

Board of Supervisor District:

☐ 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☐ All

Department: Pima County Sheriff's Department Telephone: 520-351-6480

Department Director Signature/Date: *Charles P. White*

Deputy County Administrator Signature/Date: _____

County Administrator Signature/Date: *C. R. Melton* 3/8/16

RESOLUTION NO. 2016 - _____,

APPROVING AND AUTHORIZING SUBMISSION OF A GRANT PROPOSAL TO THE GOVERNOR'S OFFICE OF HIGHWAY SAFETY FOR DUI ENFORCEMENT. THIS GRANT REQUEST WILL BE FOR \$272,347.00.

The **PIMA COUNTY SHERIFF'S DEPARTMENT** requests authorization to submit GOHS Grant Proposal HS-FY2017 Pima County Sheriff's Dep 00047 in the amount of \$272,347.00 to be used for funding overtime, employee related expenses, and enforcement equipment to conduct DUI and traffic enforcement programs as part of the Southern Arizona DUI Task Force.

IT IS FURTHER RESOLVED that the Sheriff of Pima County or his designee is empowered to sign any and all documents to effectuate the attached Grant request.

DATED this _____ day of _____, 2016

PIMA COUNTY BOARD OF SUPERVISORS

Chair, Board of Supervisors

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:



Deputy County Attorney

Chris Nanos
Sheriff



*Keeping the Peace and Serving
the Community Since 1865*

PIMA COUNTY SHERIFF'S DEPARTMENT

March 2, 2016

Mr. Alberto Gutier, Director
Governor's Office of Highway Safety
1700 West Washington Street, Ste 430
Phoenix, Arizona 85007

RE: Proposal HS-FY2017 Pima County Sheriff's Dep 00047

Dear Mr. Gutier,

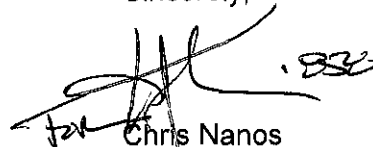
The Pima County Sheriff's Department is recognized as a leader in the field of DUI enforcement. The Department works in collaboration with the Governor's Office of Highway Safety to promote DUI enforcement along with community education.

The Pima County Sheriff's Department requests your consideration for the GOHS proposal submitted under proposal number HS-FY2017 Pima County Sheriff's Dep 00047. The requested funding and equipment will provide the Pima County Sheriff's Department with enhanced capabilities to deter and enforce DUI laws and provide safer travel throughout Pima County.

Attached to the grant proposal is a blank resolution which will be presented and expected to be signed by the Pima County Board of Supervisors in April 2016.

Thank you for your consideration and commitment to safer driving in Pima County and the State of Arizona.

Sincerely,


Chris Nanos
Sheriff of Pima County

CN/dmb

CC: Chief Deputy Christopher Radtke
Bureau Chief Byron Gwaltney

Cover Page

Project Title Traffic Safety

Total Grant Funding Requested \$272,347.00

Total ERE Percentage 40

Agency Name: Pima County Sheriff's Department
Contact Information: 1750 East Benson Highway
Tucson, AZ 85714
Phone: 520-351-4151

Governmental Unit: Pima County Sheriff's Department
Address: 1750 E. Benson Hwy., Tucson AZ 85714

Project Director: Chris Nanos
Contact Information: Sheriff
1750 East Benson Highway
Tucson, AZ 85714
Phone: (520) 351-4151
E-mail: chris.nanos@sheriff.pima.gov

Project Administrator: Dawn Barkman
Contact Information: Sergeant
1750 E. Benson Hwy.
Tucson, AZ 85714
Phone: (520) 351-6480
Fax: (520) 351-4941
E-mail: dawn.barkman@sheriff.pima.gov

Fiscal/Financial Contact: Julia Riley
Contact Information: Finance
1750 E. Benson Highway
Tucson, AZ 85714
Phone: (520) 351-4734
E-mail: julia.riley@sheriff.pima.gov

Please upload a cover letter addressed to the Director of the Governor's Office of Highway Safety on agency letterhead. This cover letter **must** be signed by a representative of your agency authorized to commit your agency to conduct the grant should it be approved for funding.

Any proposal received without a cover letter will not be considered for funding by GOHS.

Cover Page

For GOHS Office use only

Total Proposal

Jurisdiction

Select the Type of Jurisdiction:

County

Select the Type of Agency:

☒ Law Enforcement ☐ Fire Department / District ☐ Non-Profit / Other

Select the County Served:

Pima County

Proposal Summary

Proposal Summary:

Please include a summary of funding requested by program area (Alcohol, Aggressive Driving, Occupant Protection etc...).

The mission of the Pima County Sheriff's Department specifically pertaining to the operational life of this grant is to work relentlessly toward making our community safe for the people of Pima County by aggressively enforcing laws and ordinances relating to impaired driving, traffic enforcement, underage drinking, and occupant protection. The grant will provide for the procurement of preliminary breath testing devices, radar detection devices and overtime funding for selective and targeted enforcement associated with traffic related Mission Oriented Policing (MOP) projects to include school zones, DUI enforcement, occupant protection, and underage drinking enforcement.

The citizens of Pima County are frequently endangered by impaired persons who choose to drive and in doing so endanger their lives and the lives of the community. The projected objective of this grant is not only to place additional law enforcement officers on the street during saturation patrols, but to create, operate, and sustain current programs and innovative new programs to deter unsafe driving.

One such project entitled, "Operation BUS" is conducted by deputies who target violators in school zones and drivers who pass while children are being loaded and unloaded. The Department utilizes "strike" teams; a deputy who follows a specific bus in an undercover vehicle while marked units wait in the periphery for violators to be identified. This program has been highly successful in past years. This type of education and enforcement will provide a higher awareness to the motoring public and reduce the number of traffic related incidents in and around schools.

The Pima County Sheriff's Department continues to be a leader in the roles of DUI enforcement and education throughout Southern Arizona. Efforts of the Department in educating the public and creating a high profile awareness of the dangers of impaired driving is paramount. Deputies from the Special Operations Section routinely speak to the public regarding the effects of driving impaired, texting while driving, and speeding associated with traffic collisions. The Department has also vigorously promoted the message of "Get a DD, not a DUI" by coordinating the visual display of "Choose Your Ride" featuring a lineup of a hearse, ambulance, taxi, and DUI vehicle. The "Choose Your Ride" display is not only shown at local media events, but is posted on the Department's website and is displayed on the PCSD DUI trailer. Recent statistics show that continued innovation and enforcement are required to achieve the goal of safer roadways. Proven tactics must be continued and new ideas must be implemented. Continued funding from the Governor's Office of Highway Safety will facilitate the ongoing mission to improve public safety throughout Pima County.

Background/Problem:

Provide general characteristics of the agency, including information on population, demographics, and a description of streets and highways in the agency's jurisdiction including road mileage.

Pima County is one of the largest counties in the nation, and the Pima County Sheriff's Department is responsible for law enforcement services in the unincorporated portion of Pima County. It encompasses over 9,241 square miles and serves over 350,000 citizens living in the unincorporated areas of Pima County. There are approximately 10,000 miles of roads throughout Pima County inclusive of Interstate, state routes, major streets, and residential roadways. Pima County also borders Mexico for 120 miles. According to the 2014 U.S. Census, Pima County was comprised of:

- 4.1% Black
- 4.3% American Indian
- 3.1% Asian

Proposal Summary

- 36.1% Hispanic
- 53.3% White

The Pima County Sheriff's Department employs over 500 commissioned personnel and more than 950 corrections and civilian personnel. The Pima County Sheriff's Department is a leader in public safety and is committed to serving with honor, courage, and integrity in the fight against crime, and to work relentlessly toward making our community safe for the people of Pima County.

The Special Operations Section deputies bring expertise and experience to the DUI investigation, later enhancing the prosecution's efforts in court. Roughly eighty percent (80%) of the deputies assigned to the Special Operations Section are certified Drug Recognition Experts. Ninety-nine percent (99%) of the deputies assigned to the Special Operations Section are Phlebotomists. Due to the vast area that encompasses Pima County and the numerous miles of roadways requiring police presence, the Pima County Sheriff's Department is committed to the strictest of all traffic law and alcohol related statutes. In recent years, national averages have dropped. Roughly forty percent (40%) of fatal motor vehicle collisions involved impaired drivers. In Pima County, even though the numbers have decreased slightly, roughly thirty-seven percent (37%) of fatal collisions, numerous serious injury collisions and property damage only collisions still involved alcohol and/or drug impaired drivers. These events demonstrate the needless loss of life, health and property at the hands of these killers. Although over the past couple of years the number of these incidents have declined, continued and sustained funding of additional enforcement would continue to reduce the numbers. Over the past several years, GOHS has continued its sustained funding of various education and public awareness of driving safely, detrimental effects and consequences of underage drinking, and the safety of child seat and seatbelt use. Additional operations related to speed enforcement, school zone and school bus operations have proven successful and furtherance of these types of deployments are crucial.

Problem Statement:

What problem is your agency looking to solve with this grant? Provide appropriate data to support funding. The Pima County Sheriff's Department aims to reduce the number of traffic collision injuries and fatalities by conducting additional DUI investigations and speed enforcement, utilizing equipment and technology to enhance investigations, implementing youth alcohol enforcement programs, increasing vehicle occupant protection compliance, and providing community education. The Pima County Sheriff's Department will provide regional DUI enforcement by incorporating Southern Arizona law enforcement agencies in sobriety checkpoints and alcohol enforcement operations whenever possible.

Currently the Pima County Sheriff's Department utilizes LIDAR and RADAR speed detection equipment to conduct speed enforcement. LIDAR has proven to be an effective tool for conducting stationary traffic enforcement in congested school zones and other areas experiencing frequent speed related violations. Speed detection devices continue to be an effective tool for monitoring vehicle speeds while the patrol vehicle is moving. These devices have helped eliminate court issues when violators attempt to question device accuracy. Many Pima County Judges have been informed of the RADAR/LIDAR use and accuracy. Several judges have observed speed detection equipment operation. Currently the Department's RADAR classes also incorporate LIDAR operation. With the purchase of additional RADARs and LIDARs, more field deputies will be able to use this equipment and will perform an increased amount of traffic enforcement resulting in reduction of speed related collisions.

The purchase of additional Preliminary Breath Test (PBT's) devices will facilitate the Department's goal of outfitting each patrol deputy with a PBT. These devices have proven effective in assisting with DUI and underage drinking investigations.

Proposal Summary

Sobriety checkpoints, saturation patrols youth alcohol enforcement, focused speed enforcement, occupant protection enforcement, and school zone enforcement are labor intensive functions that increase public safety and provide an educational component to inform the community and deter impaired driving. The Pima County Sheriff's Department includes other Southern Arizona law enforcement agencies in planned operations throughout the year.

School zone enforcement campaigns are the most effective strategy to address frequent and ongoing speeding violations that occur at crosswalk locations intended to provide safe passage for school children walking to and from school. The increased presence and ability to slow motorists down is appreciated by school staff and parents, and increases child safety.

Occupant protection efforts will often be combined with other enforcement strategies such as school zone and DUI task deployments, but focused effort will be applied during national campaigns to wear seatbelts. Proper use of vehicle occupant safety restraints will reduce the number and severity of traffic related injuries.

If you have additional information, please upload:

Attempts to Solve Problem

Attempts to Solve Problem:

Identify past attempts to solve the problem identified in your proposal.

The Pima County Sheriff's Department has employed a number of successful operations throughout the recent years dealing with traffic safety. DUI enforcement, underage drinking and occupant protection to name a few. The funding obtained from this grant will allow these operations to continue, therefore reducing the number of collisions and roadway deaths while providing increased public awareness concerning traffic safety.

Personnel assigned to the Special Operations Section include DRE trained deputies and qualified phlebotomists. This enhanced training does not stop at the Special Operations Section; there are also DREs and phlebotomists in all patrol districts, the Training Section, and the Criminal Investigations Bureau. These deputies have been called upon to assist in a variety of alcohol, drug and collision investigations.

The Pima County Department of Transportation has also assisted with public education and awareness of DUI by posting in excess of 50 "Don't Drive Impaired" signs throughout Pima County. This has caught the attention of many citizens and victims of DUI. More signs will be posted in the future to deliver the message to not drive impaired in Pima County.

The protection of children within Pima County is paramount. Specific emphasis has been placed on school zone enforcement, school bus operations, and underage drinking. Additionally, education and awareness training has been passed along to school nurses, teachers, and administrators in the form of "Drug Impairment Training geared for the Educational Professionals (DITEP)." The Department is routinely called upon to provide traffic safety presentations and demonstrations at various schools throughout the community.

Since 2008, all RADAR training conducted by Department personnel has included instruction on the use of LIDAR speed detection equipment. When a LIDAR becomes available, it is assigned to patrol deputies to use for traffic enforcement. Patrol deputies trained in the use of the LIDAR have increased traffic enforcement within their patrol districts. New judges and citizens have been educated on the use of LIDAR and its accuracy. Aside from being an enforcement tool, it has also served as an educational component of our traffic safety efforts. Due to the vast area of Pima County and the numerous miles of roadways requiring police presence, the Pima County Sheriff's Department has been and remains committed to the strictest enforcement of all traffic laws and alcohol violations involving minors. Additional operations related to speeding and other traffic related enforcement have been added as areas to be addressed in the future. This is evident within the Department's philosophy and dedication to removing impaired drivers from our roadways by deploying assets from the Patrol Division, Special Operations Section and community partnerships to address traffic safety concerns.

Project Objectives, Methods of Procedure, Performance Measures: Project 1

Title: Project 1

Objectives of the projects in your proposal should follow the SMART method. They should be:

S = Specific

M = Measurable

A = Action-Oriented

R = Realistic

T = Time-Framed

Project Objectives:

The project objectives should be stated in measurable terms directly related to the identified problem, concise and deal with a specific item, realistic, with a reasonable probability of achievement and related to a specific time frame.

SPECIFIC:

The overtime funds will be used for DUI taskforce deployments, sobriety checkpoints, liquor compliance inspections and underage drinking enforcement.

Other overtime funding will be used to address Mission Oriented Policing (MOP) projects, occupant protection (CIOT), and school zone enforcement.

The speed detection devices and PBT's will be immediately distributed to the field for their use in traffic enforcement, DUI and underage drinking investigations. The Pima County Sheriff's Department also holds in place an active contract with appropriate vendors to secure immediate procurement.

Seat belt education and enforcement will be addressed at each school zone throughout the unincorporated areas of Pima County; over 60 school zones in all. Occupant protection operations will be conducted through car seat safety check events; enforcing seat/seatbelt use for children, with zero tolerance.

Underage drinking enforcement will include highly publicized enforcement operations during back to school, prom, and school breaks.

Motorcycles are an important function of the Motorcycle Enforcement Unit. The request for two motorcycles does not involve the expansion of the current Motorcycle Enforcement Unit. It is a request for funding to purchase motorcycles to replace those in the current fleet with the highest mileage. Those older motorcycles will be used as spare motorcycles available to current motor deputies, the alternates assigned to the patrol districts, and for training academies.

MEASURABLE:

Each functional area contained within the grant is subject to quarterly reporting on their procurement and use throughout the grants operational period. Specific operations, DUI deployments, school zone operations and purchase orders will be reported to GOHS as required in the binding contract between GOHS and Pima County.

ACTION-ORIENTED:

Once the grant is awarded and an execution letter has been issued, operations will immediately commence as in the past. Operations throughout the year will provide ongoing enforcement and public awareness. There will be no stagnant periods of time or lapse of operations. Many of the operations and deployments will be publicly announced through media outlets and the Pima County Sheriff's website, Facebook page, and Twitter account.

REALISTIC:

The Pima County Sheriff's Department not only sets traffic and DUI enforcement goals but also succeeds in accomplishing the goals set. Over the past six (6) years, all grants awarded to the Department through GOHS

Project Objectives, Methods of Procedure, Performance Measures: Project 1

have been successfully completed within budget and reported in a timely manner.

TIME-FRAMED:

The scheduled operational life of this grant is from October 1, 2016, to September 30, 2017. All operations and equipment will be exhausted by September 30, 2017. Operational planning and procurement will begin once awarded the contract for immediate implementation once the contract is executed.

Method of Procedure:

Detail how your agency will solve the problem and meet the objectives you have set.

The Pima County Sheriff's Department will meet its objectives in a variety of ways. The Department will attend and participate in each operation as scheduled by the Southern Arizona DUI Taskforce. This will include reporting to GOHS of sustained traffic and DUI enforcement activity throughout the year and during mandatory reporting for state DUI taskforce deployments. This will also include departmental statistics as required of the GOHS director to report sustained enforcement throughout the year. Deputies assigned to the Special Operations Section are mandated to work on taskforce deployment nights. This will also extend to the school zone, BUS Operations, and occupant protection, and underage drinking enforcement efforts.

PBT's and LIDARs will be issued to deputies who are trained to use the devices. The expectations of their use will be conveyed to personnel receiving them. This has proven to be effective and a motivating factor to increase traffic enforcement.

Public awareness efforts will include the use of media outlets to include print, television, and radio, for public safety announcements. This has been proven as an effective tool in past years. All of these educational avenues will be utilized throughout the grant life cycle.

The Department has access to a stock of car seats should any deputy come across anyone that is in need of one. Car seats will be maintained in district substations throughout Pima County as well. Our goal is to not only make sure the seats are installed properly, but make sure the parents know how to install the seats, by demonstrating a technique and then having the parent install the car seat in front of the technicians. As part of the reporting process throughout the grant, additional evaluations and course of action will be monitored for maximum efficiency and productivity.

Performance Measures:

Establish measurable goals for your proposal. Example: "To decrease alcohol related fatalities 10% from the 2012 base year average of 250 to 225 by September 30, 2017." "To increase DUI arrests 10% above the 2008 base year average of 5,000 to 5,500 by September 30, 2017."

Your agency should enumerate the objectives of the project in this section. Example: "To participate in 4 DUI Task Forces by September 30, 2017." "To participate in 8 speed enforcement details by September 30, 2017."

The Pima County Sheriff's Department strives to continue to be successful in obtaining its goals of fewer collisions, through more DUI enforcement and enhanced investigative efforts. This will be accomplished in all functional areas as described within the grant proposal.

Historically, the Department has contributed to the Southern Arizona DUI Taskforce with leadership, personnel and sobriety checkpoint operations. This will continue with the Department participating in every deployment as scheduled by the Southern Arizona DUI Taskforce in FY2016.

Immediate purchase and procurement of equipment will commence once a signed contract is returned from

Project Objectives, Methods of Procedure, Performance Measures: Project 1

GOHS. The goal is to have all equipment operational by December 2015, depending on the approval and procurement process. PBTs and LIDARs will be used by patrol and Special Operations Section deputies. The Pima County Sheriff's Department will conduct DUI sobriety checkpoints/saturation patrols throughout the year; many of those will be "multi-agency" deployments. This will include a variety of roadway types, locations, and staffing configurations. We will also participate in multi-agency saturation patrols specifically targeted at large "party" type events such as football games, basketball games, rodeo weekend events, fairs, and other operations as needed.

Underage drinking education and enforcement will be conducted throughout the school year to both students and school staff. Underage drinking enforcement operations will take the form of CUBS, saturation patrols, response to underage drinking parties, and liquor license compliance checks where serving underage patrons has been identified. We work closely with the Arizona Department of Liquor on many occasions and work well together.

The Department will conduct ten (10) "Operation BUS" and/or school zone enforcement details throughout the school year. This will include the use of media to inform and educate the public on school zone and school bus safety. A zero tolerance approach, like in the past, will be employed during these operations which will be conducted at each school zone within the unincorporated areas of Pima County.

Traffic Data Summary - Law Enforcement

Please include the following traffic data to support the identified problem in your proposal:

Description	(If Available) 2015	2014	2013
Sober Designated Drivers Contacted	100	169	192
TOTAL DUI ARRESTS	1141	818	818
Aggravated DUI Arrests	100	64	52
Misdemeanor DUI Arrests	1041	754	766
Extreme DUI Arrests (.15+)	228	147	101
DUI-Drug Arrests			
DRE Evaluations	19	52	41
Under 21 DUI Arrests	50	41	32
Minor Consumption / Possession Arrests	135	156	90
TOTAL AGENCY CITATIONS	25251	24600	22272
Criminal Speed Citations	57	39	13
Aggressive Driving Citations	32	26	20
Civil Speed Citations	8627	9702	8727
Other Citations(Except Speed)	16535	14833	13512
Child Restraint Citations	92	156	131
Seat Belt Citations	340	339	281

Personnel Services

Description

DUI Taskforce Overtime:

Overtime funding will be used for DUI deployments, sobriety checkpoints, youth alcohol enforcement, and liquor license compliance inspections. Hours will vary depending on the operation, location, and number of personnel involved. This grant is anticipated to become operational on October 1, 2016, pending approval and execution by GOHS. The first DUI deployment under this grant is scheduled for October 2016, addressing the Halloween weekend and associated underage drinking.

School Zone "BUS" Enforcement:

Overtime funds allocated for this project will fund additional enforcement targeting school zones and traffic problems related to areas around schools. Generally these operations will consist of several deputies working in school zones and on "BUS" operations by shadowing school buses looking for stop arm violators. These operations will also include and address back to school deployments, school safety fairs, and public awareness concerning school buses/stop arm violations.

Occupant Protection/Click it or Ticket (CIOT):

The overtime for personnel services will include at least five car seat checks. The Sheriff's Department will attend "Safekids" car seat safety check events in addition to hosting our own. The selective traffic enforcement will specifically target car seat violations. The Department will also be targeting school zones to ensure children are in car seats or lap/shoulder belts. Deputies assigned to Support Operations and deputies in patrol districts will regularly be available to the public for walk-in child seat checks.

Selective Traffic Enforcement Program (STEP):

Personnel services associated through this aspect of the grant application will be directed to the Patrol Division and Support Operations Division in an effort to further supplement efforts in addressing traffic related issues within each Districts geographical location. Funding this will provide additional resources, enforcement, and direct public education to each community within the unincorporated area of Pima County. The Pima County Sheriff's Department works closely with the Pima County Department of Transportation (PCDOT) to identify specific areas of concern. PCDOT is responsible for collecting and analyzing crash and speed data to identify problem locations. Once the data sources are analyzed using specific criteria to include excessive speed and alcohol related incidents, it is compiled and presented to the Sheriff's Department. Another method for selecting sites for speed enforcement is on the basis of complaints received by residents within the community. Most residents are concerned about speeders on their streets endangering other drivers, walkers, joggers, bicyclists, and children. They are often aware of incidents such as "near-misses" that are not reported to law enforcement. Citizen complaints are collected directly by the Sheriff's Department and utilized to establish points of concern. In 2015, there were nearly one hundred (100) traffic related mission oriented policing (MOP) projects split throughout the various patrol districts. These projects are in addition to each deputy's patrol function and are addressed as the call load allows. Providing STEP funding will ensure these communities will receive additional enforcement and heightened operational visibility within the communities requesting additional traffic enforcement.

Underage Drinking Enforcement and Education:

The Pima County Sheriff's Department has worked with local schools and other sources to identify potential problem areas within the County. The agency deploys saturation patrols when officers identify an area of concern. The Pima County Sheriff's Department also responds to schools on request to educate students and faculty about the consequences of drug and alcohol use to foster prevention. The Pima County Sheriff's Department also partners with other law enforcement agencies to participate in DUI Task force activities during times of increased youth alcohol use/underage consumption in Pima County including prom and graduation, back-to-school, spring break, and other holidays. The Pima County Sheriff's Department will conduct saturation

Personnel Services

patrols in areas identified with a high potential for youth alcohol violations. The Pima County Sheriff's Department will also work with school staff and continue to share information about planned gatherings that may have minors and alcohol present. The type of enforcement conducted shall include sobriety checkpoints, private inspections, restaurants, college campuses, high school campuses, and other areas designated as underage alcohol activities.

Funds will support personnel services (overtime) and employee related expenses to enhance underage drinking enforcement activities throughout Pima County including but not limited to the persons under the age of 21 years purchasing, possessing and/or consuming spirituous liquor.

Personnel Services:**Employee Related Expenses:**

Description	Requested Amount	ERE %	ERE Amount	Overtime Amount
DUI Overtime - DUI Task Force, Sobriety Checkpoints, DUI Education & Presentations	\$100,000	40%	\$28,571	\$71,429
School Zone Enforcement/Operation BUS	\$30,000	40%	\$8,571	\$21,429
Occupant Protection - Child Safety Seat Installation Events, Click it or Ticket (CIOT), Seatbelt Enforcement & Education	\$20,000	40%	\$5,714	\$14,286
Selective Traffic Enforcement Program (STEP)	\$20,000	40%	\$5,714	\$14,286
Underage Drinking Enforcement & Education	\$20,000	40%	\$5,714	\$14,286
		%	\$0	\$0
		%	\$0	\$0
		%	\$0	\$0
		%	\$0	\$0
		%	\$0	\$0
Total:	\$190,000		\$54,284	\$135,716

Capital Outlay

Description

Funds assigned under this portion of the grant will be used to purchase a number of equipment items to include speed detection devices, Preliminary Breath Test devices, and two motorcycles for the Motorcycle Enforcement Unit. Once the contract has been accepted by the Pima County Board of Supervisors and executed by the Governor's Office of Highway Safety, the procurement process will commence. The grant is anticipated to become operational on October 1, 2016. If so, equipment purchase will begin within the month of October 2016. Depending on vendor supply and availability all equipment described in this grant is expected to be operational by early 2017. PBT's and speed detection devices will be distributed to deputies for use in traffic enforcement, DUI enforcement and underage alcohol enforcement. The plan of these budgetary items is threefold; operate as an enforcement tool, education, and increased public awareness.

Description	Quantity	Price Per Unit	Tax	Shipping	Amount
Preliminary Breath Test (PBT) devices	10	\$419.00	\$339.39	\$0	\$4,529
ProLaser 4's	3	\$2,959.00	\$719.04	\$0	\$9,596
Talon II Radar Detection Devices	10	\$1,491.77	\$1,208.33	\$100.00	\$16,226
Honda Motorcycle ST1300PA	2	\$24,050.00	\$3,896.10	\$0	\$51,996
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
Total					\$82,347

Total Estimated Cost

Budget Item	Amount	
Personnel Services	\$135,716	
Employee Related Expenses	\$54,284	40%
Professional and Outside Services	\$0	
Travel In-State	\$0	
Travel Out-of-State	\$0	
Materials and Supplies	\$0	
Capital Outlay	\$82,347	
Total Estimated Cost	\$272,347	