



MEMORANDUM

Date: November 17, 2014

To: Honorable Chair and Members
Pima County Board of Supervisors

From: C.H. Huckelberry
County Administrator

CHH

Re: Donations History for Pima Animal Care Center

In an email dated November 12, 2014, Supervisor Ally Miller's office requested data showing the total amount of donations to the Pima Animal Care Center (PACC) for the five years prior to the Development Director position being filled, as well as the total during the Development Director's tenure.

To summarize, donations made from March 10, 2009 through March 9, 2014 total \$895,050.24. In the eight months since Ms. Hollish became the Development Director on March 10, 2014, \$298,414.94 has been raised in gifts made directly to PACC and to our nonprofit partner, PACC Partners. (PACC Partners is being phased out and replaced by Friends of the Pima Animal Care Center, a nonprofit project fund held at the Community Foundation of Southern Arizona.)

The table below shows the PACC monthly donation history for Calendar Years 2009 through November 12, 2014. As can be seen, donations have substantially increased during Ms. Hollish's tenure, and 2014 donations to date are up 41 percent over 2013.

PACC Monthly Donation History for Calendar Year 2009 through November 12, 2014.

	2009	2010	2011	2012	2013	2014
January	\$ 4,084.76	\$ 11,233.92	\$ 11,153.15	\$ 10,831.06	\$ 17,466.92	\$ 23,115.87
February	8,389.10	10,642.05	7,793.67	12,430.68	16,219.19	16,720.31
March	8,185.09	20,961.62	16,708.30	15,953.40	22,112.07	22,886.86 ¹
April	13,891.65	13,661.92	14,698.39	17,309.58	17,406.33	32,351.88
May	10,216.47	11,866.12	14,208.34	15,086.92	21,248.14	24,935.88
June	7,545.10	12,715.04	13,466.75	15,329.67	14,357.79	30,389.35
July	11,143.50	6,989.34	10,044.30	16,126.16	20,480.59	26,525.07
August	12,114.50	12,165.73	11,033.97	14,232.63	20,789.67	58,513.80
September	19,708.36	9,569.58	9,869.50	11,488.20	13,627.20	44,705.53
October	7,516.78	12,822.91	10,401.76	18,369.00	26,615.60	54,370.37
November	5,487.26	14,427.31	9,514.85	12,701.02	16,288.69	15,113.28 ²
December	12,043.34	13,031.44	16,676.62	24,323.86	41,266.73	
Totals	\$120,325.91	\$150,086.98	\$145,569.60	\$184,182.18	\$247,878.92	\$349,628.20

The Honorable Chair and Members, Pima County Board of Supervisors
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¹\$1,509.78 of the March donations were raised after Ms. Hollish became the Development Director.

²This amount is through November 12, 2014.

In addition, our in-kind donations have also dramatically increased, primarily by the implementation and promotion of the ability to purchase products for PACC through our Amazon Wish List. Since Ms. Hollish joined the staff, it is estimated a total of \$10,916.51 in goods have been donated to PACC. Two large pet-supply grants totaling \$13,395 were received from Petfinder Foundation. Finally, through the establishment of a relationship with the Community Food Bank of Southern Arizona, pet food and supply donations received by the Food Bank are forwarded to PACC. Since mid-March, PACC has received at least 546 pounds of donated pet food from the Food Bank, and the estimated fair-market value of this gift is \$546. The grand total of in-kind contributions is, therefore, \$24,857.51.

Not included in the numbers provided above is the value of the truckloads of donated towels, food, medicines and treats PACC receives at the facility on an almost daily basis. Recognizing it is a best practice to track the value of these items, Ms. Hollish is working to establish a system by which intake staff and/or volunteers can work with these donors to complete an in-kind donation form.

CHH/mjk

c: Jan Lesher, Deputy County Administrator for Medical and Health Services
 Dr. Francisco Garcia, Director, Health Department
 Karen Hollish, Development Director, Pima Animal Care Center

Maura Kwiatkowski

From: Jeannie Davis
Sent: Wednesday, November 12, 2014 3:28 PM
To: Chuck Huckelberry
Cc: Francisco García; Ally Miller
Subject: PACC Donations

Good afternoon Mr. Huckelberry:

In your Memorandum dated November 18th, 2014 and Titled '*County Obligation for Animal Care Services Inside Cities and Towns*', you state that the Development Director has "dramatically increased donations to PACC".

Can you please provide data showing donation total amount to PACC 5 years prior to the Development Director position being filled as well as the total during the Development Director's tenure? Thank you.

Respectfully,

Jeannie Davis
Chief of Staff
Pima County Supervisor Ally Miller – District 1

P: (520) 724-2738

F: (520) 724-8489

www.allymillerdistrict1.com

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