

BOARD OF SUPERVISORS AGENDA ITEM REPORT CONTRACTS / AWARDS / GRANTS

Requested Board Meeting Date: July 7, 2020

* = Mandatory, information must be provided

or Procurement Director Award

*Contractor/Vendor Name/Grantor (DBA):

YWCA of Southern Arizona

*Project Title/Description:

Workforce Development Services in the ARIZONA@WORK - Workshops. The contract and amendments can be found in OnBase by searching Contracts CR-20*414 (formerly CS-16*315) in Doc ID AMS.

*Purpose:

This amendment provides YWCA of Southern Arizona, a subrecipient, with additional funding for the period July 1, 2020 to June 30, 2021 and allows them to continue to provide Business Startup workshops to adult, dislocated worker, and youth job seekers for another year.

Attachment: Contract Number CT-CR-20-414 (Amendment 4)

Procurement Method:

Pursuant to Pima County Procurement Code 11.12.020, Competitive sealed proposals, RFP No. RFP-CSET-NS-2015-09 was conducted with delegated authority.

Program Goals/Predicted Outcomes:

10% of the participants will successfully complete the workshop and show evidence of understanding the concepts of aunching a new venture.

Public Benefit:

Vorkshops, labs and other group activities are a cost-effective method of providing workforce services that support 'ima County's economic development by helping to develop a trained and productive labor force that meets imployers' needs.

Metrics Available to Measure Performance:

articipants will provide evaluations indicating satisfaction with the workshop and recommendations for improvement.

Retroactive:

'es, due to revising the contract language to modify how workshops will be provided during the COVID-19 andemic. The negative impact of not approving this amendment is adult, dislocated workers and youth job seekers rould not be able to attend workforce development workshops for an additional year.

Procure Dept ()7/01/220 PM()2:11

Contract / Award Information	-			
Document Type:			Contract Number (i.e.,15-123):	
Commencement Date:	Termination Date:		Prior Contract Number (Synergen/CMS):	
Expense Amount: \$*			Revenue Amount: \$	
*Funding Source(s) required:				
Funding from General Fund?	CYes CNo If Yes \$		%	
Contract is fully or partially fund If Yes, is the Contract to a ve		☐ Yes	□ No	
Were insurance or indemnity cl	auses modified?	☐ Yes	□ No	
lf Yes, attach Risk's approval.				
Vendor is using a Social Securi	ty Number?	Yes	□ No	
If Yes, attach the required form	per Administrative Procedure	22-10.		
Amendment / Revised Award	Information			
Document Type: CT	Department Code: CR		Contract Number (i.e.,15-123): 20-414	
			rsion No.: 1	
Commencement Date: 7/1/20			rmination Date: 6/30/21	
		Prior Co	ntract No. (Synergen/CMS): CT-CS-16-315	
Expense or		Amount	This Amendment: \$ 21,088.32	
s there revenue included?	CYes ♠ No If Y	es\$		
Funding Source(s) required:			ation and Opportunity Act (WIOA), AZ Dept. of Economic ant (HPOG); Pima County General Funds	
Funding from General Fund?		es \$ 8,0		
3rant/Amendment Information	ı (for grants acceptance and a	awards)	C Award ← Amendment	
Document Type:	Department Code:	(Grant Number (i.e.,15-123):	
			Amendment Number:	
			nue Amount: \$	
All Funding Source(s) require	ed:			
Match funding from General F	Fund? (Yes (No If Y	es \$	%	
Match funding from other sou *Funding Source:	rces? (Yes (No If Y		%	
If Federal funds are received, ederal government or passed				
Contact: Rise Hart				
Department: Community and V	Vorkforce Development		Telephone: 724-5723	
Department Director Signature	/Date:		6-29-20	
Deputy County Administrator S	ianaturo/Data:	7	1 hely 2020	
	ignature/Date.			
County Administrator Signature Required for Board Agenda/Addendum Ite	e/Date:	Di	Melberg 7(1/20	

Pima County Department of Community Services, Employment and Training Department

Project: Workforce Development Services in the ARIZONA@WORK – Workshops

Awardee: YWCA of Southern Arizona

525 N. Bonita Avenue Tucson, AZ 85745

Contract No.: CT-CS-16-315 (CT-CR-20-414 and after July 1, 2020)

Contract Amendment No.: 04

Original Contract Term:	07/01/16 - 06/30/17	Orig. Contract Amount:	\$34,644.00	
Termination Date Prior Amendment:	06/30/20	Prior Amendments Amount:	\$62,032.60	
Termination Date This Amendment	06/30/21	This Amendment Amount:	\$21,088.32	
·		Revised Total Amount:	\$117,764.92	

DUNS No.: 184594661 SAM Re		egistration Date:	6/3/	2020			
Research or Development:		⊠ No					
Federal Contract No.: DI19-00220 PCC2015-2		1	Award Date:		PY2020 2015-2020		
Required Match:	☐ Yes ⊠ No		Match Amount:				
Indirect Cost Rate:		□ NICR □		☐ de minimis ☐ None			
Status of Contractor:		Subre	ecipient		Contra	ctor	

CFDA	Grant Program	National Funding	Pima County Award
17.258	U.S. Department of Labor ("DOL")/AZ Department of Economic Security ("ADES") Workforce Innovation and Opportunity Act (WIOA)-Adult	\$854,649,000.00	\$2,309,890.00
17.278	WIOA-Dislocated Worker	\$1,322,912,000.00	\$4,987,021.00
17.259	WIOA-Youth	\$913,130,000.00	\$2,347,242.00
93.093	Health Profession Opportunity Grant (HPOG)	\$85,000,000.00	\$601,926.00

AMENDMENT FOUR

1. <u>BACKGROUND AND PURPOSE</u>.

1.1 Background.

- 1.1.1. On April 19, 2016, Pima County ("County") and YWCA of Southern Arizona ("Awardee"), entered into the above-referenced contract to provide workshops for adults, dislocated workers, and youth.
- 1.1.2. County, as Grantee, receives federal WIOA grant funds and provides them to subrecipients, including Awardee, to provide eligible workforce development services. The WIOA grant ends June 30, 2023.
- 1.1.3. County is the Subrecipient of Health Profession Opportunity Grant ("HPOG") funds from Pima Community College and is authorized to pass those funds along to other entities, including Awardee.

- 1.2. County Organization. Effective July 1, 2020:
 - 1.2.1. Pima County Community Services, Employment and Training Department and Pima County Community Development and Neighborhood Conservation Department are restructured to form the Community and Workforce Development Department.
 - 1.2.2. This Agreement will be renumbered to CT-CR-20-414, but all terms and conditions remain unchanged.
 - 1.2.3. Any reference in the Agreement to Community Services; Community Services, Employment and Training Department; or CSET, will mean Community and Workforce Development Department ("CWD").

1.3. Purpose.

- 1.3.1. County operates a workforce development program at Pima County ARIZONA@WORK (an American Job Center, formerly the Pima County One Stop).
- 1.3.2. County finds that it is in the best interests of the Pima County residents to continue to provide workforce development services to the residents of Pima County.
- 1.3.3. County has reviewed Awardee's performance of the services and finds it satisfactory.
- 2. <u>TERMS AND EXTENSIONS</u>, SECTION 1.0, Pursuant to paragraph 1.1, County is exercising the last available extension option. This Agreement will terminate on June 30, 2021.
- 3. <u>SCOPE OF SERVICES</u>, SECTION 2.0. The Commencement Date for the provisions set forth in this Amendment No. 4 is July 1, 2020.
- 4. **COMPENSATION AND PAYMENT**, SECTION 3.0 is amended as follows:
 - 4.1 Paragraph 3.1 is amended to increase "the Maximum Allocated Amount":

FROM:

\$ 96,676.60

TO:

\$117,764.92

4.2 Paragraph 3.2, the table is deleted in its entirety and replaced with the following:

		Total				
Funding Source	July 1, 2016 — June 30, 2017	July 1, 2017 – June 30, 2018	July 1, 2018 — June 30, 2019	July 1, 20 <u>1</u> 9 – June 30, 2020	July 1, 2019 – June 30, 2020	Anticipated Expenditure per Funding Source
WIOA grant	\$17,322.00	\$11,269.44	\$10,674.84	\$13,088.32	\$13,088.32	\$65,442.92
HPOG	\$3,464.40	\$1,000.00	-0-	-0-	-0-	\$4,464.40
LEAP-2 grant	-0-	-0-	\$1,000.00	-0-	-0-	\$1,000.00
Continuum of Care (CoC) grant	-0-	-0-	\$1,000.00	-0-	-0-	\$1,000.00
Pima County General Funds	\$13,857.60	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$45,857.60
Anticipated Allocations TOTAL	\$34,644.00	\$20,269.44	\$20,674.84	\$21,088.32	\$21,088.32	\$117,764.92

- 4.3 **Paragraph 3.13** is deleted in its entirety and replaced with the following:
 - 3.13 Disallowed Charges or Cost principles will be as follows:
 - 3.13.1 The cost principles set forth in 2 CFR part 200, Subpart E, as may be modified by amendments and additions by the Awarding Agency as set forth below, will be used to determine whether an incurred cost will be reimbursed under this Agreement:

Grant Title	Federal Agency	Applicable Modification to 2 CFR § 200, Subpart E
WIOA	Department of Labor	As supplemented by 2 CFR part 2900
HPOG	Department of Health & Human Services	As codified with HHS-specific amendments in 45 CFR part 75

- 3.13.2 Those costs which are specifically defined as unallowable by the funding source cannot be submitted for reimbursement by the Subrecipient and will not be reimbursed.
- 3.13.3 Awardee must reimburse County for improper, unallowable or unsubstantiated costs discovered as a result of audit or otherwise within thirty (30) days following demand for reimbursement by County.
- 4. **COORDINATION**, SECTION 27.0 is amended to change Awardee's contact:

FROM: Polly Gutierrez, 520-724-7612, Polly Gutierrez@pima.gov

TO: Patty Short, 520-724-5112, Patty.Short@pima.gov

5. **ISRAEL BOYCOTT CERTIFICATION**, SECTION 33.0 is added to read:

Pursuant to A.R.S. § 35-393.01, if Contractor engages in for-profit activity and has 10 or more employees, and if this Contract has a value of \$100,000.00 or more, Contractor certifies it is not currently engaged in, and agrees for the duration of this Contract to not engage in, a boycott of goods or services from Israel. This certification does not apply to a boycott prohibited by 50 U.S.C. § 4842 or a regulation issued pursuant to 50 U.S.C. § 4842.

- 6. EXHIBIT A SCOPE OF WORK, commencement date is July 1, 2020 and is amended as follows:
 - 6.1 **BUDGET, SECTION 4**, is amended to add the following BUDGET for **July 1, 2020 through June 30, 2021**:

Work Statement (WS)	Program	Maximum Number of Workshops	Maximum Number of Workshop Hours	Cost per Workshop	Maximum Payment
2	Business Startup	4	16	\$5,272.08	\$21,088.32

- 6.2 **WORKSTATEMENT NO. 2 BUSINESS STARTUP** is amended as follows:
 - 6.2.1 **PROGRAM OVERVIEW, SECTION 1, paragraph 1.2** is deleted in its entirety and replaced with the following:
 - 1.2 Impact of COVID-19 on activities:
 - 1.2.1 During interruption of site-based services due to COVID-19, Workshops will be provided using on-line platforms. Additionally, one-on-one on-line and

- phone conferences will be provided, as needed, to assist clients with course work and to prepare résumés.
- 1.2.2 Workshops will be conducted at classroom locations determined by CSET, when it is safely possible according to County health officials, as will one-on-one assistance and résumé preparation.
- 6.2.2 **PROGRAM ACTIVITIES, SECTION 2** is deleted in its entirety and replaced with the following:
 - 2.1 Awardee will:
 - 2.1.1 Provide Business Startup workshops. Each workshop (whether in person or on-line) will meet for sixteen (16) hours and will follow the curriculum outlined in Awardee's response to RFP CSET-WS-2015-09.
 - 2.1.2 Ensure that each participant has an electronic résumé listed on Arizona Job Connection or its successor database.
 - 2.2 County will, in its sole discretion, schedule each workshop, determine the workshop format (on-line, in person, or a combination of both) and determine the number of participants for each workshop.

All other provisions of the Contract not expressly modified in this Amendment will remain in effect and be binding on the parties.					
IN WITNESS WHEREOF, the parties do hereby the terms of this Amendment and of the original	y affix their signatures and do hereby agree to carry out Contract cited herein:				
PIMA COUNTY:	AWARDEE:				
Chairman, Pima County Board of Supervisors	Authorized Signature				
Date:	Magdalena Verdugo, CEO Printed Name & Title				
ATTEST:	Date:				
Clerk of the Board Date					
APPROVED AS TO CONTENT:					
Director, Employment & Training					

Karen S. Friar, Deputy County Attorney

APPROVED AS TO FORM: