



BOARD OF SUPERVISORS AGENDA ITEM REPORT AWARDS / CONTRACTS / GRANTS

☐ Award ☒ Contract ☐ Grant

Requested Board Meeting Date: 07/05/22

* = Mandatory, information must be provided

or Procurement Director Award: ☐

***Contractor/Vendor Name/Grantor (DBA):**

JobPath, Inc.

***Project Title/Description:**

JobPath Assistance to Households/Workforce Development

***Purpose:**

JobPath will continue to provide job training, education and support services assistance to individuals to attain employment or advance in current jobs. This amendment aligns the performance period of the contract with the American Rescue Plan Act Coronavirus State and Local Fiscal Recovery Funds (ARPA CSLFRF) performance period and increases the funding amount to reflect the funding level in the ARPA CSLFRF annual plan approved by the Board of Supervisors in December 2021.

***Procurement Method:**

Not applicable.

***Program Goals/Predicted Outcomes:**

In concert with assistance from other funding sources, JobPath will provide services to at least 2,010 individuals over the 3 year period.

***Public Benefit:**

The primary and secondary impacts of the COVID-19 pandemic have reverberated through the economy in Pima County. Education, job training and job placement are critical for the recovery of our community and prioritized by the Federal government for ARPA CSLFRF. JobPath has been a primary support mechanism to assist students and lower income workers in their quest to advance their training with a goal to obtain diplomas and/or technical certifications leading to higher income jobs. The JobPath model includes providing household assistance to assure that students do not face insurmountable economic barriers to completing their chosen training program.

***Metrics Available to Measure Performance:**

Monthly, quarterly and annual reports to include the number of persons served, completed, exited, placed into Workforce Investment Board (WIB) industries and the average wage at placement. Additional data will be collected on demographics and geographic/spatial location of residence to assure meeting data collection required of ARPA CSLFRF funding.

***Retroactive:**

Yes, Grants Management & Innovation required extra time to crosswalk to the most recent ARPA CSLFRF guidance to assure that all data requirements

TO: COB 6-22-22 (1)
Vers: 2
PGS: 4

OK per GMI
J. Montano

JUN22 22PM0432 PD

THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED

Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (*) fields

Contract / Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____
Commencement Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____
☐ Expense Amount \$ _____ * ☐ Revenue Amount: \$ _____

***Funding Source(s) required:** _____

Funding from General Fund? ☐ Yes ☐ No If Yes \$ _____ % _____

Contract is fully or partially funded with Federal Funds? ☐ Yes ☐ No

If Yes, is the Contract to a vendor or subrecipient? _____

Were insurance or indemnity clauses modified? ☐ Yes ☐ No
If Yes, attach Risk's approval.

Vendor is using a Social Security Number? ☐ Yes ☐ No
If Yes, attach the required form per Administrative Procedure 22-10.

Amendment / Revised Award Information

Document Type: CT Department Code: CA Contract Number (i.e., 15-123): 21*0517
Amendment No.: 1 AMS Version No.: 2
Commencement Date: 7/1/21 New Termination Date: 12/31/24
Prior Contract No. (Synergen/CMS): n/a

☒ Expense ☐ Revenue ☒ Increase ☐ Decrease Amount This Amendment: \$ 2,000,000

Is there revenue included? ☐ Yes ☒ No If Yes \$ _____

***Funding Source(s) required:** American Rescue Plan Act, Coronavirus State & Local Fiscal Recovery Fund

Funding from General Fund? ☐ Yes ☒ No If Yes \$ _____ % _____

Grant/Amendment Information (for grants acceptance and awards)

☐ Award ☐ Amendment

Document Type: _____ Department Code: _____ Grant Number (i.e., 15-123): _____
Commencement Date: _____ Termination Date: _____ Amendment Number: _____
☐ Match Amount: \$ _____ ☐ Revenue Amount: \$ _____

***All Funding Source(s) required:** _____

***Match funding from General Fund?** ☐ Yes ☐ No If Yes \$ _____ % _____

***Match funding from other sources?** ☐ Yes ☐ No If Yes \$ _____ % _____

***Funding Source:** _____

***If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?**

Contact: Patrick Cavanaugh/Amy Fish

Department: Economic Development Office/Grants Management & Innovation

Telephone: 4-3296/4-4219

Department Director Signature: _____ Date: 6-22-2022
Deputy County Administrator Signature: _____ Date: 6/22/2022
County Administrator Signature: _____ Date: 6/22/2022

Pima County Department of Economic Development

Project: JobPath Assistance to Households/Workforce Development

Contractor: JobPath, Inc.

Contract No.: CT-CA-21*0517

Contract Amendment No.: 01

Orig. Contract Term: 07/01/2021 - 06/30/2022	Orig. Amount:	\$1,000,000.00
Termination Date Prior Amendment: N/A	Prior Amendments Amount:	\$ 0.00
Termination Date This Amendment: 12/31/2024	This Amendment Amount:	\$2,000,000.00
	Revised Total Amount:	\$3,000,000.00

CONTRACT AMENDMENT

The parties agree to amend the above-referenced contract as follows:

1. Background and Purpose.

1.1. Background. On July 6, 2021, County and Contractor entered into the above referenced contract ("Contract") to provide assistance to households and workforce development.

1.2. Purpose. County requires two additional years of services, per County's approved American Rescue Plan Act Coronavirus State & Local Fiscal Recovery Funds (ARPA CSLFRF) Annual Plan, and needs to increase the amount of funding and service commitments commensurate to the additional time.

2. Term. County is exercising the option to amend the Contract to extend the term to commence on July 1, 2021 and terminate on December 31, 2024. If the commencement date is before the Effective Date of this amendment, the parties will, for all purposes, deem the amendment to have been in effect as of the commencement date.

3. Maximum Payment Amount. The maximum amount County will spend under this Contract, as set forth in the fully executed Contract (07/06/2021) Section 5.1, is increased from \$1,000,000.00 to \$3,000,000.00. County's total payments to Contractor under this Contract, including any sales taxes, will not exceed \$3,000,000.00.

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4. **Budget.** The parties have revised the Budget, Section 5.2, as follows:

5.2. Budget. Subrecipient will be paid on a cost reimbursement basis in accordance with the following Budget:

Budget Line Item	Amount
Personnel (no overtime)	\$ 646,431
Outside and Professional Services	\$ 126,369
Direct Services	\$ 2,227,200

The above budget reflects only the funding under this Contract.

5. **Scope of Services.** Both parties have revised the Outcomes Section (Sections 4.1 and 4.2) of the Scope of Services as described in the attached **Exhibit A** (1 page).

All other provisions of the Contract not specifically changed by this Amendment remain in effect and are binding upon the parties.

SIGNATURES ON FOLLOWING PAGE

PIMA COUNTY

CONTRACTOR

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Chair, Board of Supervisors


Date

ATTEST

Clerk of the Board

Date

APPROVED AS TO FORM



Deputy County Attorney

Kathryn Ore

Print DCA Name

June 20, 2022

Date



Authorized Officer Signature

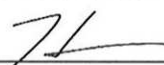
Ana Greif, CEO

Printed Name and Title

June 22, 2022

Date

APPROVED AS TO CONTENT



Department Head

6-22-2022

Date

Exhibit A (1 page)
Scope of Services – Amended Sections

Replace Section 4. Outcomes. 4.1

4.1. Enroll and provide career counseling and sponsorship to a minimum of 670 eligible adults from July 1, 2021 through June 30, 2022 (FY). This is a total number for Subrecipient's entire program; it is not limited to what is being funded under this Contract.

with

4.1. Enroll and provide career counseling and sponsorship to a minimum of 2010 eligible adults from July 1, 2021 through December 31, 2024. This is a total number for Subrecipient's entire program; it is not limited to what is being funded under this Contract.

Replace Section 4. Outcomes. 4.2

4.2. 40 – 45% of participants (approximately 80) will:

4.2.1. Obtain a certification,

4.2.2. Successfully complete an apprenticeship; or

4.2.3. Complete one year of a 2-year college degree program.

with

4.2. 40 – 45% of participants (approximately 900) will:

4.2.1. Obtain a certification,

4.2.2. Successfully complete an apprenticeship; or

4.2.3. Complete one year of a 2-year college degree program.