

BOARD OF SUPERVISORS AGENDA ITEM SUMMARY

Requested Board Meeting Date: 6/4/13

ITEM SUMMARY, JUSTIFICATION and/or SPECIAL CONSIDERATIONS

Amendment of Award: MA# 130000000000000000067, Amendment # 1, MA Version # 3, Grupo SMS, to provide Mainframe Payroll Consulting Services, extend contract term to 8/6/14, revise the scope of services and increase contract amount by \$207,000.00 Funding Source: General Fund, Administering Department: Information Technology.

BACKGROUND

The contract was initially awarded by the BOS on 8/7/12 in the annual amount of \$162,000.00 and included four one-year renewals of which zero have been previously executed. The contract has approximately \$41,595.66 remaining and will terminate on 8/6/13.

This amendment is required to extend the contract term to 8/6/14 for the contract resource that is currently supporting Pima County's mainframe payroll system and to add one additional resource for a 3.5 month period of time, which is required due to the amount of mainframe applications design and programming efforts associated with the County's conversion to the Self Insurance model. The new resource will assist with new year rate changes (e.g., retirement rates, unemployment rates, workers comp, and potentially salary rate changes) and some departmental restructuring changes within this legacy mainframe payroll system. This work effort is required for the County to transition to the new Self Insurance program for FY 14. The total cost for the additional resource is \$45,000.00.

If the requested action is approved the resulting annual award amount will be \$207,000.00 (\$162,000.00 for annual renewal plus \$45,000.00 for additional resource).

Effective Date: 8/7/13

New Termination Date: 8/6/14

Original Contract Amount: \$162,000.00

Prior Amendment Amounts: \$0.00

This Amendment Amount: \$207,000.00

Revised Contract Amount: \$369,000.00

Contract Officer: *(Ana Wilber, 724-8166)* Procurement Department

Payment System: CGI AMS Financial System

CLERK OF BOARD USE ONLY: BOS MTG. _____ ITEM NO. _____