

# BOARD OF SUPERVISORS AGENDA ITEM SUMMARY

Requested Board Meeting Date: 05/07/13

## ITEM SUMMARY, JUSTIFICATION and/or SPECIAL CONSIDERATIONS

Amendment of Award: MA#12000000000000000500, Amendment # 3, Ameritas Life Insurance Corp., to provide Third-Party Dental Plan Administration Services, extend contract term to 06/30/2015, increase contract amount by \$1,000,000.00 and increase rates, Funding Source: Employee Contribution (50%), Various Department Funds (50%), Administering Department(s): Human Resources

### BACKGROUND

This contract was initially awarded by the Board of Supervisors on 04/06/10 in the annual amount of \$1,686,000.00 and included four one-year renewals of which two have been previously executed. As of 04/19/13 the AMS contract reflects an unused contract amount of \$2,587,598.00 of which approximately \$1,775,400.00 has been paid but not recorded, leaving an estimated balance carry forward of \$877,436.00. The balance carry forward and the requested \$1,000,000.00 will cover payment of administrative fees, claims, and unanticipated increases in enrollment required by the insured during the extended two-year term of the contract.

This amendment of award is required to increase Monthly Administrative Fee by 10% (\$0.25 cents) from \$2.50 to \$2.75, add \$1,000,000.00 and extend the term for a two-year contract period. All other terms and conditions remain the same.

Effective Date: 07/01/2013  
New Termination Date: 06/30/2015  
Original Contract Amount: \$1,686,000.00  
Prior Amendment Amounts: \$2,000,000.00  
This Amendment Amount: \$1,000,000.00  
Revised Contract Amount: \$4,686,000.00

Contract Number: MA-PO-12\*500-03  
Effective Date: 6-30-13  
Term Date: 6-30-15  
Cost: \$1,000,000.00  
Revenue: \_\_\_\_\_  
Total: \_\_\_\_\_ NTE: \_\_\_\_\_  
Action: 4-1-15  
Renewal By: \_\_\_\_\_  
Term: 6-30-15  
Reviewed by: [Signature]

Contract Officer : Jennifer Moore, 520.724.8164 Procurement Department

Payment System: AMS

CLERK OF BOARD USE ONLY: BOS MTG. \_\_\_\_\_ ITEM NO. \_\_\_\_\_

To: CoB - 4.24.13  
Agenda 5-7-13  
(1)

Procure Dept 04/23/13 13:08:32