



BOARD OF SUPERVISORS AGENDA ITEM REPORT  
AWARDS / CONTRACTS / GRANTS

Award  Contract  Grant

Requested Board Meeting Date: 08/13/2024

\* = Mandatory, information must be provided

or Procurement Director Award:

**\*Contractor/Vendor Name/Grantor (DBA):**

Arizona Office of the Attorney General

**\*Project Title/Description:**

Opioid Abatement Funding – Coordinated Reentry Planning Services Programs

**\*Purpose:**

Behavioral Health requested a no cost extension from the Arizona Attorney General's Office allowing for additional time to provide services and fully spend down the grant funding within the grant program period. The original end date was 12/31/2024. The no cost extension allows for an extension of the grant program through 12/31/2025. Behavioral Health will continue program services and the expansion of the existing INVEST jail re-entry and treatment reform model at the Pima County Adult Detention Center.

**\*Procurement Method:**

Not applicable to grant awards. The grant award did not require PCAO's review or signature.

**\*Program Goals/Predicted Outcomes:**

Continue to prioritize coordination among corrections, substance abuse, and mental health treatment providers, as well as correctional health, and parole or probation services, which enables the continuation of collaborative comprehensive case plans that address criminogenic risk, substance abuse, and mental health needs.

**\*Public Benefit:**

Continue to reduce violent recidivism among high-risk individuals with co-occurring disorders, with a focus on high-utilizers of the jail and community crisis resources, resulting in reduced costs while providing services to more individuals.

**\*Metrics Available to Measure Performance:**

Quarterly programmatic and financial reports submitted to the AG's office.

**\*Retroactive:**

No.

Grant approved  
AW  
7/26/24

THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED

Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (\*) fields

Contract / Award Information

Document Type: \_\_\_\_\_ Department Code: \_\_\_\_\_ Contract Number (i.e., 15-123): \_\_\_\_\_
Commencement Date: \_\_\_\_\_ Termination Date: \_\_\_\_\_ Prior Contract Number (Synergen/CMS): \_\_\_\_\_
Expense Amount \$ \_\_\_\_\_ Revenue Amount: \$ \_\_\_\_\_

\*Funding Source(s) required: \_\_\_\_\_

Funding from General Fund? Yes No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

Contract is fully or partially funded with Federal Funds? Yes No

If Yes, is the Contract to a vendor or subrecipient? \_\_\_\_\_

Were insurance or indemnity clauses modified? Yes No

If Yes, attach Risk's approval.

Vendor is using a Social Security Number? Yes No

If Yes, attach the required form per Administrative Procedure 22-10.

Amendment / Revised Award Information

Document Type: \_\_\_\_\_ Department Code: \_\_\_\_\_ Contract Number (i.e., 15-123): \_\_\_\_\_

Amendment No.: \_\_\_\_\_ AMS Version No.: \_\_\_\_\_

Commencement Date: \_\_\_\_\_ New Termination Date: \_\_\_\_\_

Prior Contract No. (Synergen/CMS): \_\_\_\_\_

Expense Revenue Increase Decrease

Amount This Amendment: \$ \_\_\_\_\_

Is there revenue included? Yes No If Yes \$ \_\_\_\_\_

\*Funding Source(s) required: \_\_\_\_\_

Funding from General Fund? Yes No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

Grant/Amendment Information (for grants acceptance and awards)

Award Amendment

Document Type: Grant Amendment Department Code: BH Grant Number (i.e., 15-123): 70326

Commencement Date: 07/18/2024 Termination Date: 12/31/2025 Amendment Number: 1

Match Amount: \$ \_\_\_\_\_ Revenue Amount: \$ \_\_\_\_\_

\*All Funding Source(s) required: Arizona Office of the Attorney General Opioid Grant- this is for a no cost extension.

\*Match funding from General Fund? Yes No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

\*Match funding from other sources? Yes No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

\*Funding Source: \_\_\_\_\_

\*If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?

Contact: Paige Knott

Department: Behavioral Health

Telephone: 520-724-7515

Department Director Signature: [Signature] Date: 7.26.2024

Deputy County Administrator Signature: [Signature] Date: 7/26/2024

County Administrator Signature: [Signature] Date: 7/29/2024

**ARIZONA OFFICE OF THE ATTORNEY GENERAL**  
**One Arizona Plan 2024**  
**PROJECT AMENDMENT REQUEST (PAR)**

SUBGRANTEE:	Pima County Board of Supervisors Pima County Grants Management & Innovation	SUBGRANT NUMBER:	AG24-0011-004
PROJECT TITLE:	Pima Discharge Re-entry Grant	CHANGE NUMBER:	1
GRANT PERIOD:	1/1/24-12/31/24	CFDA No.:	N/A

CATEGORY:	Approved Budget	REVISION AMOUNTS FOR EACH LINE ITEM) (+/-	Revised Budget
Personal Services/Personnel	\$811,740.44	\$0.00	\$811,740.44
ERE/Fringe	\$336,985.26	\$0.00	\$336,985.26
Travel	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
Consultants/Contracts	\$1,310,730.40	\$0.00	\$1,310,730.40
Other	\$0.00	\$0.00	\$0.00
Indirect	\$229,952.90	\$0.00	\$229,952.90
<b>Total</b>	<b>\$2,689,409.00</b>	<b>\$0.00</b>	<b>\$2,689,409.00</b>

<b>OTHER CHANGES:</b>	<b>FROM</b>		<b>TO</b>	
<b>Personnel:</b>	Name			
	Title			
	Phone/Email			
	Name			
	Title			
	Phone/Email			
<b>Contract:</b>	Name			
	Title			
	Phone/Email			
Change in Project Scope:	No		OAG Use Only <i>SLP</i>	

AGENCY APPROVAL		SUBGRANTEE ACCEPTANCE	
Kris Mayes Attorney General	Paula Perrera, Pima County Behavioral Health Director	Matt Pate, INVEST Program Manager	
	<i>Executive Director or Equivalent's Name</i>	<i>President - Board of Directors, or Equivalent's Name</i>	
By: Cindy Palmer Contracts Manager			
	<i>Executive Director or Equivalent's Title</i>	<i>President - Board of Directors, or Equivalent's Title</i>	
<i>C. Palmer</i> Signature of Approving Official	<i>Paula Perrera</i> Signature	<i>M. Pate</i> Signature	
7/18/24 Date	7-18-2024 Date	7/18/24 Date	

## Explanation for Changes

*Please briefly explain/justify the reasoning for any budget changes, changes in project scope below, or any other information you would like us to know in regards to this project change notice. Budget modifications require narrative for the line items being changed.*

We are writing to request a 12-month No Cost Extension to award AG24-0011-004, "Pima Discharge Re-entry Grant." Our current end date is 12/31/2024, and we seek an extension to 12/31/2025. We are requesting the extension to the period of performance for the purpose of ensuring that adequate time is spent in the implementation phase of this project. Although our grant effective date was 1/1/2024 we did not receive the approved award until 2/13/2024. The timeline for initiation of the implementation phase was further impacted by the need to get Institutional Review Board (IRB) approval to conduct the research and evaluation on an in-custody population. This approval was awarded by Argus IRB Inc. on 7/4/24 and program participants were enrolled beginning on 7/12/24.

Despite the delay in getting IRB approval, we were able to make significant progress on creating four new contracts and hiring/training 11 new staff members. To implement grant supported activities our department had to create a new correctional health contract for medical services at our jail, create a contract for project evaluation, a contract for clinical case management post jail release and a contract for housing with attached treatment. These contracts are anticipated to go to our Board of Supervisors on 8/13/2024.

If the extension period is granted, we will be able to complete our planned empirical test of the effectiveness of this intervention. Our evaluation plan includes a randomized controlled trial that will enroll at minimum 800 study participants with co-occurring mental health and substance-use conditions. As a condition of our evaluation contract a report is due to coincide with the end of our grant-funded period. Granting this extension would allow for a more robust data set. Without the extension, our capacity to make claims about the broader effectiveness of this intervention for use in other justice-involved populations will be limited.