



**BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS**

Requested Board Meeting Date: 11/17/2015

or Procurement Director Award

Contractor/Vendor Name (DBA): Tucson Recycling & Waste Services, LLC

Project Title/Description:

Outsourcing of Landfill & Transfer Station Operations

Purpose:

Amendment of Award: Master Agreement No. MA-PO-13-513. Modify scope and increase award amount by \$2,305,200.00 to a cumulative contract amount of \$9,999,937.00.

Procurement Method:

Pursuant to Pima County Procurement Code 11.12.020, Competitive Sealed Proposals, Solicitation #82342 was conducted. On 05/14/2013, the Board of Supervisors approved an award of contract for a ten year term in an amount not to exceed 7,694,737.00.

Amendment 1 (11/12/2013): deleted scrutinized business operations requirement from contract, deleted Contractor's responsibility for operating Pima County waste tire collection facilities, and deleted one vehicle from leased assets (vehicle returned to the County).

This Amendment No. 2 is required to increase the award amount to load and transport additional quantities of soil from Marana to the Tangerine Landfill needed to complete the approved closure plan for the Tangerine Landfill (apprx. \$340,000.00 for loading and \$1,965,200.00 transport). The remaining costs to operate all landfills defined by the contract remain unchanged.

Program Goals/Predicted Outcomes:

To load and transfer sufficient amount of cover material for the approved final closure plan of Tangerine Landfill.

Public Benefit:

To safely close and secure the Tangerine Landfill.

Metrics Available to Measure Performance:

Timelines and metrics outlined in approved final closure plan.

Retroactive:

No.

NOV 12 15 PM 03:22 POC CLK OF PM
AFB

To: CoB- 11-12-15 (1)
Pgs. 2 Addendum

Procure Dept 11/12/15 PM 02:01

Original Information

Document Type: _____ Department Code: _____ Contract Number (i.e.,15-123): _____
Effective Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____
 Expense Amount: \$ _____ Revenue Amount: \$ _____
Funding Source(s): _____

Cost to Pima County General Fund: _____

Contract is fully or partially funded with Federal Funds? Yes No Not Applicable to Grant Awards
Were insurance or indemnity clauses modified? Yes No Not Applicable to Grant Awards
Vendor is using a Social Security Number? Yes No Not Applicable to Grant Awards

If Yes, attach the required form per Administrative Procedure 22-73.

Amendment Information

Document Type: MA Department Code: PO Contract Number (i.e.,15-123): 13-513
Amendment No.: 2 AMS Version No.: 4
Effective Date: 11/17/2015 New Termination Date: No change
 Expense Revenue Increase Decrease Amount This Amendment: \$2,305,200.00
Funding Source(s): Bond Fund SW-2 1997

Cost to Pima County General Fund: \$0.00

Contact: Julie K McWilliams, Commodity Contracts Officer *Julie K. McWilliams 11/10/15*
Department: Procurement *James Gula 11-10-15* Telephone: 724-3718
Department Director Signature/Date: *Wanda K. Nelson 11.10.15*
Deputy County Administrator Signature/Date: *Allyson J. Bernal 11/12/15*
County Administrator Signature/Date: *C. K. DeBevoise 11/12/15*
(Required for Board Agenda/Addendum Items)



MASTER AGREEMENT

PIMA COUNTY, ARIZONA

THIS IS NOT AN ORDER - TRANSMISSION CONSTITUTES CONTRACT EXECUTION

Master Agreement No: 13000000000000000513

MA Version: 4

Page: 1

Description: Outsourcing Landfill & Transfer Station Operations

I S S U E R	Pima County Procurement Department 130 W. Congress St. 3rd Fl Tucson AZ 85701
	Issued By: JULIE MCWILLIAMS
	Phone: 5207243718
	Email: julie.mcwilliams@pima.gov

T E R M S	Initiation Date: 11-17-2015
	Expiration Date: 05-31-2023
	NTE Amount: \$9,999,937.00
	Used Amount: \$1,866,697.35

V E N D O R	TUCSON RECYCLING & WASTE SERVICES	Contact: TONY PEDROZA
	PO BOX 85968	Phone: 520-623-7300
	TUCSON AZ 85754	Email: trwstony@yahoo.com
		Terms: 0.0000 %
		Days: 30

Shipping Method:

Delivery Type: STANDARD GROUND

FOB:

Modification Reason
Amendment No. 2: Add funding for non-cell excavated loading and transportation of cover material to complete approved closure plan for Tangerine Landfill.

This Master Agreement incorporates the attached documents, and by reference all instructions, Standard Terms and Conditions, Special Terms and Conditions, and requirements that are included in or referenced by the solicitation documents used to establish this agreement. All Transactions and conduct are required to conform to these documents.

Number of Attachments: 3

Attachment Names: MA 13_513_BOSAIR_AM02_111715.pdf, Executed TRWS contract MA-PO-13-513.pdf, executed TRWS 13-513 AM01.pdf



MASTER AGREEMENT DETAILS

Master Agreement No: 13000000000000000513

MA Version: 4

Page: 2

Line Description

1	Landfill & Transfer Operations					
	Service Contract Amt			Service From	Service To	
	\$0.00			06-01-2013	05-31-2023	
2	Load non-excavated cover material for Tangerine Landfill					
	Discount	UOM	Unit Price	Stock Code	VPN	MPN
	0.0000 %	CUYD	\$1			
3	Load cell excavated cover material for Tangerine Landfill					
	Discount	UOM	Unit Price	Stock Code	VPN	MPN
	0.0000 %	CUYD	\$0			
4	Transport cover material for Tangerine Landfill closure					
	Discount	UOM	Unit Price	Stock Code	VPN	MPN
	0.0000 %	CUYD	\$5.78			

PIMA COUNTY DEPARTMENT OF ENVIRONMENTAL QUALITY

PROJECT: Outsourcing of Landfill & Transfer Station Operations

CONTRACTOR: Tucson Recycling & Waste Services, LLC

CONTRACT NO.: MA-PO-13000000000000000513

CONTRACT AMENDMENT NO.: Two (02)

CONTRACT

NO. MA-PO-13000000000000000513

AMENDMENT NO. 02

This number must appear on all invoices, correspondence and documents pertaining to this contract.

ORIG. CONTRACT TERM: 06/01/13 – 05/31/2023	ORIG. CONTRACT AMOUNT:	\$7,694,737.00
TERMINATION DATE PRIOR AMENDMENT: 05/31/2023	PRIOR AMENDMENTS:	N/A
TERMINATION THIS AMENDMENT: 05/31/2023	AMOUNT THIS AMENDMENT:	\$2,305,200.00
	REVISED CONTRACT AMOUNT:	\$9,999,937.00

CONTRACT AMENDMENT

WHEREAS, COUNTY and CONTRACTOR entered into a Contract for services as referenced above; and

WHEREAS, COUNTY needs to load and transport cover material from the Marana Regional Landfill to the Tangerine Landfill in preparation of the approved closure plan at Tangerine Landfill as contemplated by the original Contract; and

WHEREAS, COUNTY, pursuant to Exhibit A – Scope of Services, had previously agreed to negotiate loading costs with Marana Regional Landfill for cover material not obtained from cell excavation; and

WHEREAS, CONTRACTOR, pursuant to Exhibit A – Scope of Services, has agreed to load non-cell excavated cover material from the Marana Regional Landfill at the negotiated cost; and

WHEREAS, CONTRACTOR AND COUNTY, pursuant to Exhibit B – Payment Schedule, Part 3 have agreed to an established price for transporting the cover material from the Marana Regional Landfill to the Tangerine Landfill; and

WHEREAS, CONTRACTOR AND COUNTY are amending the total contract amount to reflect both the cost of loading non-cell excavated cover material and the cost of transporting the cover material as set forth in Exhibits A and B to the Contract.

NOW, THEREFORE, it is agreed as follows:

CHANGE: ARTICLE III - COMPENSATION AND PAYMENT:

From: "...not to exceed seven million six hundred ninety four thousand seven hundred thirty seven dollars (7,694,737.00)..."

To: "...not to exceed nine million nine hundred ninety-nine thousand nine hundred thirty seven dollars (9,999,937.00)..."

CHANGE: Exhibit A – Scope of Services, Tangerine Landfill, Fourth Paragraph:

From: "To the extent COUNTY elects to obtain such cover material at times when there is no ongoing cell excavation at the Marana Regional Landfill, the cost of loading such cover material into COUNTY's transport trucks shall be borne by COUNTY. Such cost shall be determined by agreement of COUNTY and the Marana Regional Landfill."

To: "To the extent COUNTY elects to obtain such cover material at times when there is no ongoing cell excavation at the Marana Regional Landfill, the cost of loading such cover material into COUNTY's transport trucks shall be borne by COUNTY. COUNTY will pay such loading cost to CONTRACTOR in the amount of one dollar (\$1.00) per loose cubic yard, not to exceed 340,000 cubic yards, for a total loading cost of three hundred forty thousand dollars (\$340,000.00)."

The effective date of this Amendment shall be upon execution by the Pima County Board of Supervisors.

All other provisions of the Contract, not specifically changed by this Amendment, shall remain in effect and be binding upon the parties.

IN WITNESS WHEREOF, the parties have affixed their signatures to this Amendment on the dates written below.

PIMA COUNTY

CONTRACTOR

Chair, Board of Supervisors



Authorized Officer Signature

Date

Kurtis T. Wahl owner

Printed Name and Title

11/10/2015

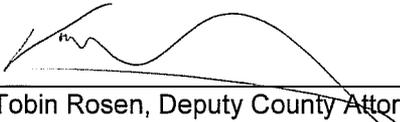
Date

ATTEST

Clerk of Board

Date

APPROVED AS TO FORM



Tobin Rosen, Deputy County Attorney

11/10/15

Date