

Exhibit A – Current Third Party Software Licenses

Pima County

| Vendor | Date Ordered | Prod/ Test | # of Lic | Description |
|-----------------|--------------|------------|----------|--|
| Adobe | 3/17/10 | | 2 | Adobe Central Pro |
| Adobe | 3/17/10 | | 1 | Adobe Output Designer |
| Adobe | 3/17/10 | TEST | 1 | Adobe Central Pro |
| Adobe RoboHelp | 3/31/2010 | | 1 | RoboHelp License |
| BusinessObjects | 3/17/2010 | | 5 CPU | BusObj Ent Prof & Web Intelligence - DR |
| BusinessObjects | 3/17/2010 | | 5 CPU | BusObj Ent Prof & Web Intelligence |
| BusinessObjects | 3/17/2010 | TEST | 2 CPU | BusObj Ent Prof & Web Intelligence |
| BusinessObjects | 3/17/2010 | | 5 CPU | BO Xcelsius Enterprise Interactive Viewing CPU |
| BusinessObjects | 3/17/2010 | | 5 CPU | BO Xcelsius Enterprise Interactive Viewing CPU - DR |
| BusinessObjects | 3/17/2010 | TEST | 2 CPU | BO Xcelsius Enterprise Interactive Viewing CPU |
| BusinessObjects | 3/17/2010 | | 5 NUL | BO Xcelsius Enterprise NUL |
| BusinessObjects | 10/28/2014 | | 6 | Unrestricted: BA&T SAP Business Objects Business Intelligence Platform (25 Concurrent Sessions) |
| BusinessObjects | 10/28/2014 | | 5 | Unrestricted: BA&T SAP Business Objects Web Intelligence (25 Concurrent Sessions) |
| BusinessObjects | 10/28/2014 | | 1 | Unrestricted: BA&T SAP Dashboard (25 Concurrent Sessions) |
| BusinessObjects | 10/28/2014 | | 1 | Unrestricted: BA&T SAP Business Objects Explorer (25 Concurrent Sessions) |
| BusinessObjects | 10/28/2014 | | 5 | Unrestricted: BA&T SAP Business Objects Crystal Reports (25 Concurrent Sessions) |
| BusinessObjects | 10/28/2014 | | 1 | Unrestricted: BA&T SAP Business Objects Business Int. Platform Mobile add-on (25 Concurrent Sessions) |
| BusinessObjects | 10/28/2014 | | 2 | Unrestricted: SAP Application Standalone Business Analytics Professional User (Named User) |
| BusinessObjects | 10/28/2014 | | 21 | Unrestricted: SAP Application Standalone BI Limited User (Named User) |
| BusinessObjects | 10/28/2014 | | 1 | Ultimate 6+ Users; 10,000 Transactions |
| Convey | 4/22/2010 | | 1 | Ultimate 6+ Users; 10,000 Transactions |
| IBM | 3/15/2010 | | 1650 | WS App Svr Network Dplymnt Proc LIC+SW MAINT 12 MO - Sub Capacity |
| IBM | 3/15/2010 | | 800 | WebSphere App Svr Base |
| IBM | 3/9/2011 | | 140 | WebSphere Portal Server |
| IBM | 12/31/2009 | | 1 | MAXIMO ADAPTER FOR PRIMAVERA AUTHORIZED USER LICENSE |
| IBM | 12/31/2009 | | 10 | MAXIMO ADAPTER FOR MICROSOFT PROJECT AUTHORIZED USER LICENSE |
| IBM | 6/30/2011 | | 115 | MAXIMO ADAPTER FOR MICROSOFT PROJECT AUTHORIZED USER LICENSE |
| IBM | 12/31/2009 | | 50 | MAXIMO LINEAR ASSET MANAGER AUTHORIZED USER LICENSE |
| IBM | 12/31/2009 | | 5 | MAXIMO ASSET MANAGEMENT SCHEDULER AUTHORIZED USER LICENSE |
| IBM | 12/31/2009 | | 100 | Maximo Asset Mgmt Authorized user License |
| IBM | 6/30/2011 | | 25 | Maximo Asset Mgmt Authorized user License |
| IBM | 12/31/2009 | | 1 | Maximo Spatial Asset Management Install Licnese |
| IBM | 3/18/2010 | | 4 | Maximo Spatial Asset Management Install Licnese |
| IBM | 12/31/2009 | | 250 | Maximo Asset Mgmt Limited Use Authorized User License |
| IBM | 6/30/2011 | | 100 | Maximo Asset Mgmt Limited Use Authorized User License |
| IBM | 12/31/2009 | | 100 | MAXIMO SPATIAL ASSET MANAGEMENT AUTHORIZED USER LICENSE |
| IBM | 12/31/2009 | | 10 | MAXIMO MOBILE INVENTORY MANAGER REGISTERED USER +12 MON SUPPORT |
| IBM | 12/31/2009 | | 20 | MAXIMO MOBILE WORK MANAGER AUTHORIZED USER |
| IBM | 11/29/2012 | | 24 | Maximo Asset Mgmt Authorized user License |
| IBM | 11/29/2012 | | 5 | MAXIMO ASSET MANAGEMENT SCHEDULER AUTHORIZED USER LICENSE |
| IBM | 12/31/2009 | | 200 | MAXIMO ASSET MANAGEMENT SELF SERVICE REQUESTOR AUTHORIZED USER LICENSE |
| IBM | 3/18/2010 | | 150 | Maximo Asset Mgmt Self Service Requestor Authorized User Lic |
| IBM | 6/30/2011 | | 300 | Maximo Asset Mgmt Self Service Requestor Authorized User Lic |
| IBM | 12/31/2009 | | 1 | MAXIMO Tivoli ASSET MANAGEMENT INTERNAL SERVICE PROVIDERS INSTALL LICENSE |
| IBM | 3/18/2010 | | 4 | MAXIMO Tivoli ASSET MANAGEMENT INTERNAL SERVICE PROVIDERS INSTALL LICENSE |
| IBM | 12/31/2009 | | 100 | MAXIMO Tivoli ASSET MANAGEMENT INTERNAL SERVICE PROVIDERS AUTHORIZED USER LICENSE |
| IBM | 12/31/2009 | | 20 | MAXIMO ASSET MANAGEMENT DESKTOP REQUISITIONER AUTHORIZED USER LICENSE |
| FiniteMatters | 4/22/2010 | | 1 | PatternStream License |
| FiniteMatters | 4/22/2010 | | 1 | Adobe FrameMaker |
| Meridian | 5/19/2010 | | 1 | User License for 2010.1.2 release of Meridian Global |
| Micro Focus | 3/15/2010 | | 1 | Server for COBOL - 2 Core(s), 2 CPU(s) |
| Micro Focus | 3/15/2010 | TEST | 1 | DR Server for COBOL - 2 Core(s), 2 CPU(s) |
| Micro Focus | 3/15/2010 | | 1 | Net Express Named User |
| Micro Focus | 3/15/2010 | TEST | 1 | Net Express Named User |
| Micro Soft | 7/2/2010 | | 10 | SQL Server 2008 Edition, All Languages, embedded - 1 Processor Runtime |
| Monsell EDM | 3/15/2010 | | 1 | DeltaXML License |
| Pervasive | 3/15/2010 | | 2 | Data Integrator Pro single developer - traded in |
| Pervasive | 6/14/10 | | 1 | Upgraded to 5 PAK Data Integrator Pro single developer |
| Pervasive | 3/15/2010 | | 1 | Data Integrator Pro Engine single server, single threaded |
| Pervasive | 3/15/2010 | | 1 | Data Integrator Pro Engine single server, dual threaded |
| Pervasive | 3/15/2010 | TEST | 1 | Data Integrator Pro Engine single server, dual threaded |
| Pervasive | 3/15/2010 | TEST | 1 | Data Integrator Pro Engine single server, single threaded |
| Sympro | 2/23/2010 | | 1 | Debt Mgmt- Debt Module |
| Sympro | 2/23/2010 | | 1 | Debt Mgmt - General Ledger |
| Sympro | 2/23/2010 | | 1 | Investment Portfolio Mgmt - Fixed Income |
| Sympro | 2/23/2010 | | 1 | Investment Portfolio Mgmt - Earning Allocation Module |
| Sympro | 2/23/2010 | | 1 | Investment Portfolio Mgmt - General Ledger |
| Sympro | 2/23/2010 | | 1 | Investment Portfolio Mgmt - Multi-User (3 concurrent users, Network) |
| Sympro | 2/23/2010 | | 1 | Investment Portfolio Mgmt - Analytics |
| Sympro | 2/23/2010 | | 1 | Investment Portfolio Mgmt - Market Pricing |
| Versata | 3/15/2010 | | 1 | Versata Logic Server License |
| Versata | 3/15/2010 | | 4 | Versata Logic Studio License |

Exhibit B – Custom Adobe Forms Listing

| Form # | Form Design Filename | Last Modified Date |
|--------|---------------------------------|--------------------|
| 1 | ABS_BARCODE_FORM_PC.IFD | 12/1/2011 |
| 2 | CT_FORM.IFD | 5/22/2012 |
| 3 | CTN_FORM.IFD | 5/22/2012 |
| 4 | DO_FORM.IFD | 6/1/2012 |
| 5 | GEN_INV_REG_FORM.IFD | 6/28/2012 |
| 6 | GEN_INV_REG_FORM_PDF.IFD | 8/7/2012 |
| 7 | IN_BARCODE_FORM_PC.IFD | 1/17/2012 |
| 8 | MA_FORM.IFD | 4/28/2014 |
| 9 | PC_ABS_SCANCOVER_FORM.IFD | 6/29/2011 |
| 10 | PC_IN_SCANCOVER_FORM.IFD | 6/29/2011 |
| 11 | PC_MA_1_STD_SCANCOVER_FORM.IFD | 7/27/2011 |
| 12 | PC_MA_2_PROP_SCANCOVER_FORM.IFD | 7/8/2011 |
| 13 | PC_MA_3_CONF_SCANCOVER_FORM.IFD | 7/8/2011 |
| 14 | PC_PO_1_STD_SCANCOVER_FORM.IFD | 9/1/2011 |
| 15 | PC_PO_2_PROP_SCANCOVER_FORM.IFD | 9/1/2011 |
| 16 | PC_PO_3_CONF_SCANCOVER_FORM.IFD | 9/1/2011 |
| 17 | PC_PR_SCANCOVER_FORM.IFD | 6/29/2011 |
| 18 | PO_FORM.IFD | 6/1/2012 |
| 19 | POM_FORM.IFD | 6/1/2012 |
| 20 | PR_BARCODE_FORM_PC.IFD | 10/17/2011 |
| 21 | RC_FORM.IFD | 11/28/2011 |
| 22 | RQ_FORM.IFD | 5/17/2012 |

Exhibit C – Customizations Listing

| Mod # | Application | Custom Modification Description |
|-------|-------------|---|
| 1 | VSS | 201012_VSS06_html - Modify HRM content, customize .CSS and Image files, Java code on VSS pages |
| 2 | FA | 20110322_FA08_GISADD - Make Description 1,2&3 Fields GIS Address fields on the FA DOC page FA_DOC_COMM |
| 3 | AP | 20110324_AP05_1099i - Enable attachments on 1099i table to allow electronic version of W-9 |
| 4 | PB | 20101110_PB16_PB_Extnsn - Disable Activity, Project and Activity Dimensions. Label Changes: DIM1=Appropriation Unit, DIM2=Program Period Code. Application Label Change to "Planning and Budget." Search result expanded to 2999 from 999 |
| 5 | PB | 20101206_PB20_PB_Extnsn - Expand position lines date range limit to 06/30/2015 from default 12/31/2013 |
| 6 | PB | 20101209_PB29_PB_Extnsn - Label change: DIM3=Phase |
| 7 | PB | 20110106_PB45_PB_Extnsn - Short name fields in COA table records set to 15 characters from default of 12 characters |
| 8 | PB | 20110202_PB49_PB_Extnsn - CIP Exit Gate/Milestones tab designed for CIP Request form. |
| 9 | PB | 20110224_PB58_PB_Extnsn - SBFS salary projection decimal setting set to .0001 |
| 10 | PB | 20110404_PB69_PB_Extnsn - DIM4, DIM5, DIM6, DIM7, DIM8 turned off. Write-lock release setting applied. Budget Adjustment Order function turned off |
| 11 | FIN | 20110816-MA-PO - Add attachment info for Standard attachments to MA and PO document data |
| 12 | AR | AR-1 - Service date field added to accounting line of RE document. Batch report to compare service date to date of invoice. |
| 13 | FIN | PROJ-1 - Debt Authorization Table, Debt Authorization field on Funding Line, Project Milestone Dates on Program Table, Addition of new fields to infoAdvantage |
| 14 | GLM | GLM-1 - Backport of ARRA Functionality |
| 15 | FIN | NEW - Custom Summarized Invoice Check Printing |
| 16 | FIN | NEW - Task Order Increase to 12 characters |
| 17 | FIN | NEW - Funding Profile Inference Table |

Exhibit D – Compensation Schedule

- A. Retainage from SOW No. 01 - CGI will invoice County under SOW No. 01 for the balance of the outstanding retainage (\$375,641.50) thirty (30) days after project commencement. County shall pay such invoice within thirty (30) days of receipt.

| Payment Milestone | Payment Amount |
|-------------------------------------|------------------------|
| Activity 01A – Release of Retainage | \$375,641.50 |
| <i>FIN-18 – Final Acceptance</i> | <i>\$ 65,012.00</i> |
| <i>Final Retainage</i> | <i>\$ 609,692.00</i> |
| <i>Payments Received 08/14/2014</i> | <i>\$ (299,062.50)</i> |

- B. Fixed-price Deliverables – The following is a listing of fixed-price Deliverables that are payable upon acceptance by County in accordance with Section 7 of this SOW:

| Deliverable | Description | Amount Payable |
|-------------|---|----------------|
| D01 | CGI Accelerate – Environment Setup at CGI Location | \$200,000.00 |
| D02 | CGI Accelerate – Code Merge and Initial Data Upgrade | \$200,000.00 |
| D03 | CGI Accelerate –Test Execution Effort | \$200,000.00 |
| D04 | CGI Accelerate – Packaging and Delivery of Upgrade Package | \$200,000.00 |
| D05 | CGI Accelerate – Post Installation Patch Set | \$40,000.00 |
| D06 | Training – Core Team Familiarization Training on Advantage 3.10.0.1 | \$80,000.00 |

All Deliverable payable amounts are exclusive of local taxes, and CGI will add any State and City taxes to invoice amounts, as applicable.

- C. Time and Materials Activities – Notwithstanding Article XIV of the Contract, invoices for time and materials Services will be submitted monthly, plus reimbursable expenses, based on actual hours expended during the prior period at the following rates:

| Labor Category | Hourly Rate |
|-----------------------------|-------------|
| Project Manager | \$200.00 |
| Subject Matter Expert | \$185.00 |
| Technical/Functional Expert | \$185.00 |
| Work Order Lead | \$235.00 |

CGI will report hours by Individual and by Activity on a monthly basis. All hourly rates are exclusive of local taxes and travel expenses. Any reimbursement for expenses, as allowed in the Contract and that are included in the invoice(s), must be supported with billings for such expenses. The receipts are not required to be attached but are subject to auditing by County if requested.

- D. Software Licensing Fees – The following is a listing of software licensing fees and the amounts under “Client Price, 1st Year Price are payable following installation onto the Pima server environments:

| Advantage 3.X - Third Party Cost Summary - Pima Upgrade | | | | | |
|--|------------------------------|----------------------|--------------------------|-----------------------|--------------------------|
| Vendor Products | | Client Price | | | |
| | # or type of Licenses | License Price | Maintenance Price | 1st Year Price | Maintenance Price |
| IBM WebSphere App Svr Network Deployment - Sub-Capacity | 590 | \$ 73,738.20 | \$ - | \$ 73,738.20 | \$ 14,676.25 |
| PDI Pro Engine Upgrade to 2 Core | 1 | \$ 2,571.43 | \$ 2,240.63 | \$ 4,812.05 | \$ 2,240.63 |
| PDI Pro Engine Upgrade Non Prod - 2 Core | 1 | \$ 2,571.43 | \$ 562.50 | \$ 3,133.93 | \$ 562.50 |
| PDI Pro Design Studio Upgrade to 2 Core | 5 | \$ 5,571.43 | \$ 4,921.88 | \$ 10,493.30 | \$ 4,921.88 |
| PDI Pro Engine Upgrade - 2 Core DR | 1 | \$ 2,571.43 | \$ 2,240.63 | \$ 4,812.05 | \$ 2,240.63 |
| PDI Pro Engine Upgrade Non Prod - 2 Core DR | 1 | \$ 2,571.43 | \$ 562.50 | \$ 3,133.93 | \$ 562.50 |
| NEW: PDI Pro Engine Non Prod - 2 Core | 1 | \$ 8,535.71 | \$ 1,120.31 | \$ 9,656.03 | \$ 1,120.31 |
| Adobe Central Pro - Non-prod | 1 | \$ 9,977.14 | \$ 1,746.00 | \$ 11,723.14 | \$ 1,746.00 |
| Total Third Party Costs & Prices | | \$ 108,108.20 | \$ 13,394.44 | \$ 121,502.64 | \$ 28,070.69 |

Exhibit E – High Level Project Schedule and Staffing

| Activity | Plan Start | Plan Duration | 2015 | | | | | | | | | | | | 2016 | | | | | Fiscal Yr Go-Live | |
|-----------------------------------|------------|---------------|------|---|---|---|---|---|---|---|---|---|---|---|------|---|---|---|---|-------------------|---|
| | | | F | M | A | M | J | J | A | S | O | N | D | J | F | M | A | M | J | | J |
| Accelerate | Feb-15 | 4 | █ | █ | █ | █ | | | | | | | | | | | | | | | |
| Adv Servers/3rd Party SW Ready | Feb-15 | 3 | █ | █ | █ | | | | | | | | | | | | | | | | |
| Adv Envision | Aug-15 | 3 | | | | | | | | | | | | | | | | | | | |
| Adv Build | Nov-15 | 2 | | | | | | | | | | | | | | | | | | | |
| Reports Conversion | Jul-15 | 6 | | | | | | | | | | | | | | | | | | | |
| Interface Updates | Jul-15 | 6 | | | | | | | | | | | | | | | | | | | |
| Nightly Batch | Aug-15 | 5 | | | | | | | | | | | | | | | | | | | |
| Accelerate Validation Testing | Jun-15 | 2 | | | | | | | | | | | | | | | | | | | |
| Advantage UAT | Jan-16 | 4 | | | | | | | | | | | | | | | | | | | |
| Maximo Customization Discovery | May-15 | 2 | | | | | | | | | | | | | | | | | | | |
| Maximo Servers Ready | May-15 | 1 | | | | | | | | | | | | | | | | | | | |
| Maximo SW Install | Jun-15 | 1 | | | | | | | | | | | | | | | | | | | |
| Maximo Data Conv/Configs | Jul-15 | 1 | | | | | | | | | | | | | | | | | | | |
| Maximo Advantage/ABI Integration | Aug-15 | 1 | | | | | | | | | | | | | | | | | | | |
| Maximo GIS Integration | Sep-15 | 2 | | | | | | | | | | | | | | | | | | | |
| Maximo Customization Migrations | Oct-15 | 2 | | | | | | | | | | | | | | | | | | | |
| Maximo System Integration Testing | Aug-15 | 5 | | | | | | | | | | | | | | | | | | | |
| Maximo UAT | Dec-15 | 2 | | | | | | | | | | | | | | | | | | | |
| Cutover Prep | May-16 | 1 | | | | | | | | | | | | | | | | | | | |
| Go Live | Jun-16 | 1 | | | | | | | | | | | | | | | | | | | |
| Post Production Support | Jul-16 | 3 | | | | | | | | | | | | | | | | | | | |

| CGI Staffing/Role | F | M | A | M | J | J | A | S | O | N | D | J | F | M | A | M | J | J | A | S | Total Hrs |
|-----------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------|
| Engagement Manager | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 50 | 25 | 25 | 25 | 25 | 882 |
| Project Manager | 100 | 100 | 100 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 100 | 50 | 50 | 50 | 50 | 2,016 |
| Adv FIN SME | | | | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 50 | 100 | 30 | 30 | 30 | 2,419 |
| Adv Procurement SME | | | | | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 924 |
| Adv PB SME | 25 | 50 | 50 | 50 | 25 | 25 | 25 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 25 | 30 | 30 | 30 | 739 |
| Adv PB Tech | | | 25 | 25 | 25 | 25 | 25 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 25 | 30 | 30 | 30 | 336 |
| Adv Tech Lead | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 75 | 75 | 75 | 25 | 25 | 25 | 50 | 100 | 30 | 30 | 30 | 2,419 |
| Adv Tech Interfaces | | | | | | 25 | 25 | 25 | 25 | | | | | | | | | | | | 168 |
| Adv Tech ABI | | | | | 50 | 75 | 50 | 50 | | | | | | | | | | | | | 378 |
| Adv Tech infoAdvantage/DBA | | | | | | | 25 | 25 | 25 | 25 | 25 | | | | | | 25 | | | | 252 |
| Adv Tech Reporting | | | | | | 50 | 100 | 100 | 100 | 100 | 100 | 100 | | | | | | | | | 1,084 |
| Discretionary Buck of Hours | | | | | | | | | | | | | | | | | | | | 600 | 1,000 |
| Adv Security/Workflow | | | | | 25 | | | | | 50 | 50 | | | | 0 | | 0 | | | | 210 |
| Maximo Design Authority | 0 | 0 | 0 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 5 | 5 | 5 | 101 |
| Maximo Tech Lead | 0 | 0 | 0 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 15 | 15 | 0 | 0 | 0 | 0 | 0 | 20 | 20 | 20 | 1,327 |
| Maximo Func Lead | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 50 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 504 |
| Subtotal by Month | 250 | 275 | 300 | 455 | 580 | 630 | 730 | 730 | 630 | 630 | 545 | 470 | 250 | 250 | 200 | 350 | 350 | 190 | 190 | 790 | 14,760 |

| Pima Staffing/Role | F | M | A | M | J | J | A | S | O | N | D | J | F | M | A | M | J | J | A | S | Total Hrs |
|--------------------|-----|-----|-----|-----|-----|------|------|------|------|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------|
| SA1 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 3400 |
| SA2 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | | | | | | | | | | 1700 |
| SA3 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | | | | | | | | | | 1870 |
| SA4 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | | | | | | | 2380 |
| DBA1 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | | | | | | | | | | 1700 |
| BA1 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | | | | 2890 |
| BA2 | | | | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | | | | 2380 |
| BA3 | | | | 100 | 100 | 100 | 100 | 100 | 100 | | | | | | | | | | | | 1020 |
| DEV1 | | | | | | | | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 2210 |
| DEV2 | | | | | | | | | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 2040 |
| DEV3 | | | | | | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | | | | 2040 |
| DEV4 | | | | | | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | | | | 2040 |
| DEV5 | | | | | | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | | | | 2040 |
| Subtotal by Month | 600 | 600 | 600 | 800 | 800 | 1100 | 1100 | 1200 | 1300 | 1200 | 1000 | 900 | 900 | 900 | 800 | 800 | 800 | 300 | 300 | 300 | 27710 |

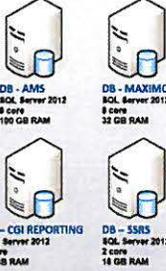
Exhibit F – Deliverables and Activities Summary

| Activities and Deliverables (new) | PropHrs* | PropPrice* | Start | End |
|---|---------------|---------------------|----------|----------|
| Act 01 - Proj Mgmt | 2,900 | \$ 580,000 | Jan 2015 | Sep 2016 |
| Del 01 - Accel - Env Setup | | \$ 200,000 | Jan 2015 | Feb 2015 |
| Del 02 - Accel - Initial Data Upgrade | | \$ 200,000 | Jan 2015 | Feb 2015 |
| Del 03 - Accel - Auto Test Exec | | \$ 200,000 | Feb 2015 | Mar 2015 |
| Del 04 - Accel - Pkg & Deliv | | \$ 200,000 | Mar 2015 | Apr 2015 |
| Del 05 - Accel - Post Install Patch Set | | \$ 40,000 | Jun 2015 | Jul 2015 |
| Del 06 - Remote Training | | \$ 80,000 | Mar 2015 | Apr 2015 |
| Act 02 - Infrastructure Install | 480 | \$ 88,800 | Jan 2015 | Mar 2015 |
| Act 03 - Adv Envision/Anal | 800 | \$ 148,000 | Jul 2015 | Sep 2015 |
| Act 04 - Interface Migrations | 250 | \$ 46,250 | Jun 2015 | Nov 2015 |
| Act 05 - Funct Test Support | 2,180 | \$ 403,300 | May 2015 | Mar 2016 |
| Act 06 - Tech Test Support | 1,860 | \$ 344,100 | May 2015 | Mar 2016 |
| Act 07 - DB Refresh Support | 207 | \$ 38,295 | Jul 2015 | Nov 2015 |
| Act 08 - Perf Tuning | 160 | \$ 29,600 | Feb 2016 | Mar 2016 |
| Act 09 - Security/Workflow | 154 | \$ 28,490 | May 2015 | Nov 2015 |
| Act 10 - Cutover Support | 320 | \$ 59,200 | Jun 2016 | Jun 2016 |
| Act 11 - Funct PI Support | 160 | \$ 29,600 | Jul 2016 | Sep 2016 |
| Act 12 - Tech PI Support | 160 | \$ 29,600 | Jul 2016 | Sep 2016 |
| Act 13 - PB Extensibility Anal | 200 | \$ 37,000 | Jan 2015 | Feb 2015 |
| Act 14 - PB ABI Integration | 80 | \$ 14,800 | May 2015 | Aug 2015 |
| Act 15 - PB UAT Support | 80 | \$ 14,800 | Dec 2015 | Mar 2016 |
| Act 16 - PB Cutover Support | 86 | \$ 15,910 | Jun 2016 | Jun 2016 |
| Act 17 - PB PI Support | 160 | \$ 29,600 | Jul 2016 | Sep 2016 |
| Act 18 - PB Funct Support | 460 | \$ 85,100 | May 2015 | Aug 2015 |
| Act 19 - infoAdv Support | 1,088 | \$ 201,280 | Jun 2015 | Dec 2015 |
| Act 20 - Maximo Tech Support | 660 | \$ 122,100 | Jan 2015 | Apr 2015 |
| Act 21 - Maximo Funct Support | 368 | \$ 68,080 | Apr 2015 | Jul 2015 |
| Act 22 - Maximo Test Support | 820 | \$ 151,700 | May 2015 | Sep 2015 |
| Act 23 - Maximo Cutover Support | 124 | \$ 22,940 | Jun 2016 | Jun 2016 |
| Act 24 - Addl Contingency Supp | 1,000 | \$ 185,000 | TBD | TBD |
| Travel | | \$ 274,883 | | |
| Addl Lic's | | \$ 121,502 | | |
| SubTotal | 14,757 | \$ 4,089,930 | | |

Exhibit G – Proposed Server Environments

Pima County
Systems Architecture Platform
Production
CGI Advantage 3.10.0.1 Proposal
Updated 10/31/2014

2012 SQL Servers



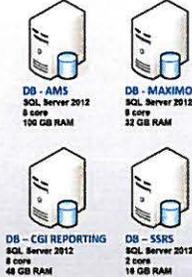
All servers are Windows Server 2012
Total Core: 78
Total GB Memory: 434
Total TB App Server Storage: 1.88
Total TB Additional for DB's etc: 6

| |
|----------------------------------|
| WebSphere Cluster Load Balancing |
| (MAX1-5) (Maximo) |
| Load Balancing |
| INFOR-2 (BOX) |



Pima County
Systems Architecture Platform
User Acceptance Testing (UAT)
CGI Advantage 3.10.0.1 Proposal
Updated 10/31/2014

2012 SQL Servers



All servers are Windows Server 2012
Total Core: 78
Total GB Memory: 434
Total TB App Server Storage: 1.88
Total TB Additional for DB's etc: 6

| |
|----------------------------------|
| WebSphere Cluster Load Balancing |
| (MAX1-5) (Maximo) |
| Load Balancing |
| INFOR-2 (BOX) |



Exhibit G – Proposed Server Environments (cont.)

Pima County
Systems Architecture Platform
Non-Production (DEV, TEST, TRAINING)
CGI Advantage 3.10.0.1 Proposal
Updated 12/8/2014

All servers are Windows Server 2012
Total Core: 82
Total GB Memory: 292
Total TB App Server Storage: 1.3
Total TB Additional for DB's etc: 8

2012 SQL Servers



DB - AMS
SQL Server 2012
8 core
32 GB RAM

DB - MAXIMO
SQL Server 2012
8 core
16 GB RAM



DB - AMS
SQL Server 2012
8 core
32 GB RAM

DB - MAXIMO
SQL Server 2012
8 core
16 GB RAM



DB - AMS
SQL Server 2012
8 core
32 GB RAM

DB - MAXIMO
SQL Server 2012
8 core
16 GB RAM



DB - SSRS
SQL Server 2012
2 core
20 GB RAM



FINAPP
4 core
16 GB RAM
200 GB HD
Financial Management
Vendor
infoAdvantage (WebSphere)

PBAPP
2 core
24 GB RAM
100 GB HD
Performance Budgeting
(WebSphere)

STPCINFOR
4 core
16 GB RAM
100 GB HD
Non-Prod
infoAdvantage
Business Objects 4.0
Business Objects Dashboard

STPCINFO
2 core
8 GB RAM
500 GB HD
Interfaces (PDI)
infoAdvantage
ETL processes
Adobe Central Pro
Sympro
infoAdvantage (WebSphere)



FADMBuild
Windows 7
1 core
2 GB RAM
50 GB HD
Finance
Admin
Build Machine

FINBuild
Windows 7
1 core
2 GB RAM
50 GB HD
Finance
Build
Machine



MAXDEV
4 core
8 GB RAM
50 GB HD
Dev
WebSphere
Maximo

MAXTEST
4 core
8 GB RAM
50 GB HD
Test
WebSphere
Maximo

MAXTRAINING
4 core
8 GB RAM
50 GB HD
Training
WebSphere
Maximo

SSRS
2 core
16 GB RAM
20 GB HD
SSRS Application

adTempus
2 core
8 GB RAM
20 GB HD
adTempus 4
Batch job Schedule



VSSBuild
Windows 7
1 core
2 GB RAM
50 GB HD
Vendor SS
Build
Machine

ABIBuild
Windows 7
1 core
2 GB RAM
50 GB HD
AMIS
Business
Integration
Build
Machine

Exhibit G – Proposed Server Environments (cont.)

PVU Table per Core (section 2 of 2 - x86)

| Processor Brand | | Processor Technologies | | | | | | | | | | Maximum number of sockets per server | PVUs per Core | | |
|-------------------|----------------|------------------------|-----|-----|-----|-----|-----|------|------|------|---|--------------------------------------|---------------|-----|-----|
| Processor Vendor | Processor Name | Proc Model Number | (1) | (2) | (4) | (6) | (8) | (10) | (12) | (16) | | | | | |
| Intel® | Xeon® | 3400 to 3059 | | | | | | | | | | | | | |
| | | 5500 to 6059 | | | | | | | | | | | | | |
| | | 6500 to 6999 | | | | | | | | | | | | | |
| | | 7500 to 7999 | | | | | | | | | | | | | |
| | | E3-1000 to 1099 | | | | | | | | | | | 4 | 120 | |
| | | E3-1200 to 1299 | | | | | | | | | | | | | |
| | | E3-1200 V2 to 1299V2 | | | | | | | | | | | | | |
| | | E3-1200V3 to 1299V3 | | | | | | | | | | | | | |
| | | E5-1400 to 1499 | | | | | | | | | | | | | |
| | | E5-1400V2 to 1499V2 | | | | | | | | | | | | | |
| | | E5-1600 to 1699 | | | | | | | | | | | | | |
| | | E5-1600V2 to 1699V2 | | | | | | | | | | | | | |
| | | E5-1800V3 to 1899V3 | | | | | | | | | | | | | |
| | | E5-2400 to 2499 | | | ■ | ■ | ■ | ■ | ■ | ■ | ■ | | | 4 | 100 |
| | | E5-2400V2 to 2499V2 | | | | | | | | | | | | | |
| | | E5-2600 to 2699 | | | | | | | | | | | | | |
| | | E5-2600V2 to 2699V2 | | | | | | | | | | | | | |
| | | E5-2600V3 to 2699V3 | | | | | | | | | | | | | |
| | | E5-4600 to 4699 | | | | | | | | | | | | | |
| | | E5-4600 to 4699V2 | | | | | | | | | | | | | |
| E7-2800 to 2899 | | | | | | | | | | | | | | | |
| E7-2800 to 2899V2 | | | | | | | | | | | | | | | |
| E7-4800 to 4899 | | | | | | | | | | | | 2 | 70 | | |
| E7-4800 to 4899V2 | | | | | | | | | | | | | | | |
| E7-8800 to 8899 | | | | | | | | | | | | | | | |
| E7-8800 to 8899V2 | | | | | | | | | | | | | | | |

ESX Hosts
 2 Xeon E5-2695v2
 12 cores per socket (24 core)
 70 PVU's per core

Exhibit G – Proposed Server Environments (cont.)

Estimated WebSphere App Server Network Deployment for the 3 10 0 1 prod and non-prod environments
Maximo PVU is on a separate licensing agreement

CPU Core Sub capacity 31

PVU Sub capacity 2170

