



BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS

Award Contract Grant

Requested Board Meeting Date: November 7, 2017

* = *Mandatory, information must be provided*

or Procurement Director Award

***Contractor/Vendor Name/Grantor (DBA):**

Pima County Community College District

***Project Title/Description:**

Aviation Center Arizona Aviation, Mining, and Manufacturing Program (AAMMP Up). The program provides education and training for job seekers interested in aviation, mining or manufacturing.

***Purpose:**

The program is for the design and delivery of industry recognized credentials to support sector partnerships in advanced manufacturing, mining and aviation. The amendment adds funds of \$45,000 and extends the term date to 3/31/18.

Attachment: Amendment No. 2 - Intergovernmental Agreement for the provision of educational activities between Pima County and Pima County Community College District for Pima Community College - Community Campus/ AAMMP Up

***Procurement Method:**

Not applicable.

***Program Goals/Predicted Outcomes:**

The goal is to assist 300 job seekers for training in Aviation, Mining, and Manufacturing industries under the Trade Adjustment Assistance Community College and Career Training grant.

***Public Benefit:**

Prepares eligible job seekers for current and projected demand occupations that offer wages that allow self-sufficiency or that have a clear career path leading to self-sufficiency.

Supports Pima County's economic development by helping to develop a trained and productive labor force that meets employers' needs.

***Metrics Available to Measure Performance:**

A 3rd-party evaluator will evaluate the program and the results will be sent to the U.S. Department of Labor.

***Retroactive:**

Yes. The amendment was received from the College on 9/19/17; however, there were several language changes causing delays in processing the contract. The amendment takes effect on 10/1/17. If this amendment is not approved, Community Services will not be able to continue to provide AAMMP up services to eligible job seekers.

Contract / Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____

Effective Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____

Expense Amount: \$* _____ Revenue Amount: \$ _____

***Funding Source(s) required:**

Funding from General Fund? Yes No If Yes \$ _____ % _____

Contract is fully or partially funded with Federal Funds? Yes No

***Is the Contract to a vendor or subrecipient?**

Were insurance or indemnity clauses modified? Yes No

If Yes, attach Risk's approval

Vendor is using a Social Security Number? Yes No

If Yes, attach the required form per Administrative Procedure 22-73.

Amendment / Revised Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____

Amendment No.: _____ AMS Version No.: _____

Effective Date: _____ New Termination Date: _____

Prior Contract No. (Synergen/CMS): _____

Expense or Revenue Increase Decrease Amount This Amendment: \$ _____

Is there revenue included? Yes No If Yes \$ _____

***Funding Source(s) required:**

Funding from General Fund? Yes No If Yes \$ _____ % _____

Grant/Amendment Information (for grants acceptance and awards) Award Amendment

Document Type: GTAMR Department Code: CS Grant Number (i.e., 15-123): 18-01

Effective Date: 10/1/17 Termination Date: 3/31/18 Amendment Number: 2

Match Amount: \$ _____ Revenue Amount: \$ 45,000.00

***All Funding Source(s) required:** U. S. Department of Labor - Trade Adjustment Assistance Community College and Career Training grant (TAACCCT)

***Match funding from General Fund?** Yes No If Yes \$ _____ % _____

***Match funding from other sources?** Yes No If Yes \$ _____ % _____

***Funding Source:** _____

***If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?**

Pass through Pima Community College

Contact: Rise Hart

Department: Community Services Telephone: 724-5723

Department Director Signature/Date: Charles Cary 10/18/17

Deputy County Administrator Signature/Date: _____

County Administrator Signature/Date: [Signature] 10/19/17

(Required for Board Agenda/Addendum Items)



**AMENDMENT No. 2 TO INTERGOVERNMENTAL AGREEMENT FOR
THE PROVISION OF EDUCATIONAL ACTIVITIES**

BETWEEN PIMA COUNTY, a body politic and corporate of the State of Arizona

AND PIMA COUNTY COMMUNITY COLLEGE DISTRICT

**FOR Pima Community College- Community Campus/Aviation Center Arizona Aviation, Mining, and
Manufacturing Program (AAMMP Up)**

This Amendment to the AAMMP Up Intergovernmental Agreement (“Amendment”) by and between Pima County Community College District (COLLEGE) and Pima County (COUNTY) is made and entered into as of October 1, 2017.

RECITALS

- A. Pursuant to a Trade Adjustment Assistance Community College and Career Training (“TAACCCT”) grant from the U.S. Department of Labor, COLLEGE and COUNTY entered into this Intergovernmental Agreement (“IGA”) to provide AAMMP Up opportunities to eligible individuals on October 1, 2014.
- B. The IGA terminates on September 30, 2018.
- C. The federal program officer for TAACCCT has directed that AAMMP Up services be completed by March 31, 2018.
- D. TAACCCT funding is available for AAMMMP Up services provided between October 1, 2017 and March 31, 2018.

NOW, THEREFORE, in consideration of the mutual covenants contained herein, COUNTY and COLLEGE agree to amend the IGA as follows:

- 1. **ATTACHMENT 1 – Specifications of AAMMP Up Activities – SCOPE OF WORK** is amended to add Article IV as follows:

IV. GRANT COMPLETION: COUNTY and COLLEGE will complete all work set forth in Articles I, II and III of this Attachment 1 no later than March 31, 2018.

- 2. **ATTACHMENT 2 – Specification of TAACCT Fiscal Responsibility** is amended to add paragraphs E and F as follows:

E. In consideration for the activities and services provided between October 1, 2017 and March 31, 2018 (“Year 4”), COLLEGE agrees to pay COUNTY an amount **not-to-exceed \$45,000.00**

F. Prices for Year 4 are based on the following rates:

Activity	Service provided	Annual Amount
Salaries and Fringe	Program coordinator @5%	\$1,690.00
1.0 FTE Workforce Development Specialist	Case management of AAMMP Up participants	\$18,000.00

Student support services and tools	30 students @ \$800.00 per student	\$24,000.00
Overhead/allocated costs	Indirect costs	\$1,310.00
Total:		\$45,000.00

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to the Agreement to be executed by their duly authorized representatives in manner and form sufficient to bind them, on the date adjacent to their respective signatures below. The parties agree that except as modified by this Amendment, the Agreement shall in all other respects remain in full force and effect, unamended hereby.

PIMA COUNTY COMMUNITY COLLEGE DISTRICT

PIMA COUNTY



 Name (Signed) 9/18/17
 Date

 Director – District Grants Office
 Title

Contact: Amanda Kaminski 520-206-4921
 (phone #)

 Name (Signed) Date

 Title

 Chair, Board of Supervisors Date

ATTEST:

 Clerk, Board of Supervisors

Contact: _____
 (phone#)

APPROVED AS TO CONTENT:



 Director, Community Services, Employment & Training

APPROVED AS TO FORM:



 Karen S. Friar, Deputy County Attorney