

## **Pima County Election Department**

On behalf of the Board of Supervisors, the Election Department conducts elections for Federal, State and County offices and Ballot Propositions. Additionally, the Department, via Intergovernmental Agreements (IGA), assists Municipalities, School Districts and Special Districts in the conduct of their elections.

### **Significant changes in the requested FY2017/18 budget compared to the adopted FY2016/17 budget**

The proposed budget for FY2017/18 reflects major reductions compared to the FY2016/17 budget due to the fact that no countywide elections are scheduled in FY2017/18. Some of those reductions are:

<b>Program Object</b>	<b>FY2016/17</b>	<b>FY2017/18</b>	<b>Difference</b>
Personnel Services	3,150,102	2,317,294	(832,808)
Operating Expenses	2,606,317	1,793,697	(812,620)

Additionally, the number of Full Time Employees (FTEs) will decrease from 44.75 FTEs in FY2016/17 to 37.00 FTEs in FY2017/18.

There may be elections conducted by municipalities, school districts and special districts in FY2017/18. If so, in accordance with the IGA, the county will incur the expense of conducting those elections and receive 100% reimbursement for those expenses from the jurisdiction at the completion of the election(s).

### **Major programs to be conducted in FY2017/18**

**Establish precinct boundaries for 2018** – By Statute, the Board of Supervisors must establish precincts by no later than December 1, 2017

**Establish an Election Night Reporting System** – In the past, the Arizona Secretary of State provided counties the ability to use the State's web based election night reporting program to post the unofficial results for all Federal, State, County and local contests. Counties have been informed that, in the future, the State election night reporting program will only reflect Federal and State contests.