

BOARD OF SUPERVISORS AGENDA ITEM SUMMARY

Requested Board Meeting Date: 05/07/13

ITEM SUMMARY, JUSTIFICATION and/or SPECIAL CONSIDERATIONS:

Sole Source: Award of Contract, Requisition No. 1300000000000000000000000, in the annual amount of \$365,666.00 to Spillman Technologies Inc., (Headquarters at Salt Lake City, UT) for Spillman Software Maintenance. Contract is for a one-year term and includes four one-year renewal periods. The Award includes the authority for the Procurement Department to renew the award without further action by the Board of Supervisors provided that the renewed annual contract amount does not exceed the original annual contract award amount approved by the Board of Supervisors. Funding Source: General Fund. Administering Department: Sheriff's Department.

<u>Background</u>

The Sole Source procurement for this award was conducted in accordance with Pima County Procurement Code 11.12.050 and Board of Supervisors Policy D29.2.

This award shall continue to provide services currently obtained on Blanket Contract B505241, which expires on 6/30/2013, and has exhausted all renewal options.

The Pima County Sheriff's Department currently uses approximately \$5,000,000.00 worth of Spillman licensed software for law enforcement and corrections operations. Software is used 24-hours per day 365-days per year by 2,000 system users. The award of an annual maintenance agreement shall permit the Sheriff's department to continue to utilize the Spillman licenses and shall provide the Sheriff with the most current software releases and 24/7 technical support.

Contract Officer: Ana Wilber, phone: 724-8166, Procurement Department

Payment System: PimaCore

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