

## **BOARD OF SUPERVISORS AGENDA ITEM SUMMARY**

Requested Board Meeting Date: 06/4/13

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### **ITEM SUMMARY, JUSTIFICATION and/or SPECIAL CONSIDERATIONS**

Amendment of Award: MA-PO-13000000000000000536, Version 1, Infor (US) Inc., to provide Infor Software Maintenance and Support Services for the Finance Department's payroll mainframe system, extend contract term to June 30, 2014 to increase contract amount by \$317,938.02 Funding Source: General Fund, Administering Department: Information Technology.

### **BACKGROUND**

The contract was initially awarded by the BOS on 8/3/10 for an annual amount of \$266,946.88 and included a one-year renewal with a 6% increase, which was executed by the Procurement Director on 7/1/11. An amendment was subsequently approved by the BOS on 6/19/12 to extend the contract through 6/30/13 for an annual amount of \$299,941.52 and a one-year renewal option with a 6% increase.

This amendment is required to continue the provision of Software Maintenance and Support Services for the Finance Department's payroll mainframe system. Major User is the Finance Department with the Information Technology Department as the contract's administering department.

If the requested action is approved the resulting annual award amount will be \$317,938.02

Effective Date: 07/01/13

New Termination Date: 06/30/14

Original Contract Amount: \$266,946.88

Prior Amendment Amounts: \$585,905.22

This Amendment Amount: \$317,938.02

Revised Contract Amount: \$1,170,790.12

Contract Officer: *Ana Wilber, 724-8166*, Procurement Department

Payment System: CGI AMS Financial System

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CLERK OF BOARD USE ONLY: BOS MTG. \_\_\_\_\_ ITEM NO. \_\_\_\_\_