

# BOARD OF SUPERVISORS AGENDA ITEM REPORT AWARDS / CONTRACTS / GRANTS

C Award C Contract @ Grant	Requested Board Meeting Date: 1/10/23	
* = Mandatory, information must be provided	or Procurement Director Award:	
*Contractor/Vendor Name/Grantor (DBA):		
Arizona Community Action Association dba Wildfire		
*Project Title/Description:		
Utility Repair Replacement and Deposit (URRD)		

#### \*Purpose:

Amendment 1 is to redistribute URRD funds - Direct Service will decrease from 90% to 80% and Program Delivery will increase from 10% to 20%. Funds are used to administer energy program funding to eligible low-income clients for utility repair/replacement and utility deposits/bill assistance. The total URRD award remains the same, \$69,860.00.

Attachment: Contract 7012022-23 Amendment 1 (GTAM-CR-23-046)

Indirect cost does not apply.

#### \*Procurement Method:

Not applicable to grant award.

#### \*Program Goals/Predicted Outcomes:

The goal is to provide emergency financial assistance to eligible low-income households experiencing a temporary financial crisis in order to prevent utility disconnection and/or to repair or replace utility related appliance and/or apparatus.

#### \*Public Benefit:

The program will provide emergency assistance funds to eligible Pima County residents. The assistance will result in prevention of homelessness, continuation or restoration of utility services and/or maintain or replace utility-related apparatus to ensure the safety and health of Pima County residents experience hardships and/or crisis.

#### \*Metrics Available to Measure Performance:

Performance reports provided via the Emergency Services Network database insures appropriate delivery of services.

#### \*Retroactive:

Yes, the County received the amendment from Wildfire on November 2, 2022. The negative impact of not approving this amendment is low-income Pima County residents would not receive utility assistance.

641 0K AF 12/15/22

THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED

Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (\*) fields

Document Type:	Department Code:	Contract Number (i.e., 15-123):
Commencement Date:	Termination Date:	Prior Contract Number (Synergen/CMS):
Expense Amount \$	*	Revenue Amount: \$
*Funding Source(s) required:		
Funding from General Fund?	Yes C No If Yes \$	8
Contract is fully or partially funded  If Yes, is the Contract to a vendo	with reactarranas.	C No
Were insurance or indemnity claus If Yes, attach Risk's approval.	es modified? C Yes	C No
Vendor is using a Social Security Nu If Yes, attach the required form per A		€ No
Amendment / Revised Award Inf	<u>ormation</u>	
Document Type:	Department Code:	Contract Number (i.e., 15-123):
Amendment No.:		AMS Version No.:
Commencement Date:		New Termination Date:
		Prior Contract No. (Synergen/CMS):
C Expense C Revenue C I	ncrease (* Decrease	Amount This Amendment: \$
Is there revenue included?	Yes C No If Yes \$	
*Funding Source(s) required:		
Funding from General Fund?	Yes ( No If Yes \$	
Grant/Amendment Information	(for grants acceptance and awa	rds) C Award © Amendment
Document Type: GTAM	Department Code: <u>CR</u>	Grant Number (i.e., 15-123): <u>23-046</u>
Commencement Date: 7/1/22	Termination Dat	e: <u>6/30/23</u> Amendment Number: <u>1</u>
Match Amount: \$		Revenue Amount: \$ <u>0.00</u>
*All Funding Source(s) required:	Amendment 1 funding source i	is from Utility Repair Replacement Deposit (URRD)
*Match funding from General Fu	nd? <sup>C Yes</sup> • No If Ye.	s\$
*Match funding from other source:		s\$
*If Federal funds are received, is $\underline{N/A}$	funding coming directly from t	he Federal government or passed through other organization(s)?
Contact: Manira Cervantes/Rise	-lart	
Department: Community & Work	force Development	Telephone: <u>724-5710/724-5723</u>
epartment Director Signature:	Davil P. Sula	Date: 12/13/22
eputy County Administrator Signat	ure:	Date: 20 Dec 801
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## Amendment No. One (1) to the 2022-2023 Independent Contractor Agreement Contract No. 07012022--23

The Independent Contract Agreement dated July 1, 2022, between Arizona Community Action Association (dba Wildfire) and **Pima County** hereinafter "Contractor") to conduct application intake and eligibility determination for utility bill assistance and deposits is hereby amended as follows:

#### **Purpose of the Amendment:**

- 1. URRD; To decrease Direct Service from 90% to 80%
  - a To increase program delivery to 20% from 10%

### **Amendment to:**

Section I. Services and Programs – 1.2 Fund Sources; Attachment 1:

- 1. <u>URRD</u>: Redistribution of current funds Effective July 1<sup>st</sup>, 2022 Direct Service will decrease to 80% from the previous 90%. Program Delivery will increase to 20% from the previous 10%.
  - a. Direct service to decrease from \$63,509.00 to \$58,216.67. Program delivery to increase to \$11,643.33 from \$6,351.00

#### **Whole Agreement:**

Unless otherwise noted herein, all other provisions of the original Agreement will remain in place for the duration of the original Agreement.

[Signature page follows]

IN WITNESS WHEREOF, the undersigned have executed this Amendment No. One (1), effective as of the effective date.

CONTRACTOR Pima County – Board of Supervisors	Arizona Community Action Association (dba Wildfire), an Arizona nonprofit corporation
By:	By:
Name: Sharon Bronson Title: Chair, Board of Supervisors	Name: Cynthia Zwick  Title: Executive Director
Date:	Date:Address:
By:	340 E Palm Lane, Suite 315 Phoenix, Arizona 85004
Name: Title: Clerk of the Board	Fax: 602-604-0644 E-mail: <u>czwick@wildfireaz.org</u>
Date:	
APPROVED AS TO FORM:  By:	
Name: Title: Deputy County Attorney	
Date:	
APPROVED AS TO CONTENT:	
By: Dillo Chillia	
Name: Daniel P. Sullivan  Title: Community Services Director	
Date:12/13/2022	
Address: 2997 E Ajo Way, 3rd Floor Tucson, AZ 85713	

Email: manira.cervantes@pima.gov