



## BOARD OF SUPERVISORS AGENDA ITEM REPORT AWARDS / CONTRACTS / GRANTS

☐ Award ☒ Contract ☐ Grant

Requested Board Meeting Date: 07/25/2023

\* = Mandatory, information must be provided

or Procurement Director Award: ☐

**\*Contractor/Vendor Name/Grantor (DBA):**

Sunnyside Unified School District 12 dba Sunnyside Unified School District

**\*Project Title/Description:**

Pima Early Education Program (PEEP)

**\*Purpose:**

The purpose of this amendment is to decrease the funding and change family eligibility of household income to at or below 300% of the Federal Poverty Level.

Attachment: Contract Number CT-CR-21-430 (Amendment 02). The contract can be found in OnBase by searching Contracts CT-CR-21-430 in Doc\_ID\_AMS.

**\*Procurement Method:**

This Subrecipient Agreement is a non-Procurement contract and not subject to Procurement rules.

**\*Program Goals/Predicted Outcomes:**

To increase the number of 3 – 5 year old children from income eligible families attending high quality preschools in Pima County. To increase the number and capacity of high quality preschool providers in the community.

**\*Public Benefit:**

Research shows that investing in high quality preschool, especially for economically disadvantaged, minority, and dual language children, provides both short-term and lasting benefits to the children enrolled, their families, employers, taxpayers and the community.

**\*Metrics Available to Measure Performance:**

The total number of students enrolled, demographic information of enrolled children, quality rating of classes and parent satisfaction surveys.

**\*Retroactive:**

No.

TO: COB 7-12-2023 (1)  
Vers: 15  
pgs: 3

THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED

Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (\*) fields

**Contract / Award Information**

Document Type: \_\_\_\_\_ Department Code: \_\_\_\_\_ Contract Number (i.e., 15-123): \_\_\_\_\_  
Commencement Date: \_\_\_\_\_ Termination Date: \_\_\_\_\_ Prior Contract Number (Synergen/CMS): \_\_\_\_\_  
☐ Expense Amount \$ \_\_\_\_\_ \* ☐ Revenue Amount: \$ \_\_\_\_\_

**\*Funding Source(s) required:** \_\_\_\_\_

Funding from General Fund? ☐ Yes ☐ No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

Contract is fully or partially funded with Federal Funds? ☐ Yes ☐ No

If Yes, is the Contract to a vendor or subrecipient? \_\_\_\_\_

Were insurance or indemnity clauses modified? ☐ Yes ☐ No  
If Yes, attach Risk's approval.

Vendor is using a Social Security Number? ☐ Yes ☐ No  
If Yes, attach the required form per Administrative Procedure 22-10.

**Amendment / Revised Award Information**

Document Type: CT Department Code: CR Contract Number (i.e., 15-123): 21-430  
Amendment No.: 02 AMS Version No.: 16/15 BL  
Commencement Date: 07/25/2023 New Termination Date: 05/31/2024  
Prior Contract No. (Synergen/CMS): \_\_\_\_\_

☒ Expense ☐ Revenue ☐ Increase ☒ Decrease

Amount This Amendment: \$ 8,165.60

Is there revenue included? ☐ Yes ☒ No If Yes \$ \_\_\_\_\_

**\*Funding Source(s) required: City of Tucson Grant**

Funding from General Fund? ☐ Yes ☒ No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

**Grant/Amendment Information** (for grants acceptance and awards)

☐ Award ☒ Amendment

Document Type: \_\_\_\_\_ Department Code: \_\_\_\_\_ Grant Number (i.e., 15-123): \_\_\_\_\_  
Commencement Date: \_\_\_\_\_ Termination Date: \_\_\_\_\_ Amendment Number: \_\_\_\_\_  
☐ Match Amount: \$ \_\_\_\_\_ ☐ Revenue Amount: \$ \_\_\_\_\_

**\*All Funding Source(s) required:** \_\_\_\_\_

**\*Match funding from General Fund?** ☐ Yes ☐ No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

**\*Match funding from other sources?** ☐ Yes ☐ No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

**\*Funding Source:** \_\_\_\_\_

**\*If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?**

Contact: Nicole Scott

Department: Community & Workforce Development

Telephone: 724-2696

Department Director Signature: [Signature] ON BEHALF OF D. SULLIVAN Date: 7-5-2023

Deputy County Administrator Signature: [Signature] Date: 7-7-2023

County Administrator Signature: \_\_\_\_\_ Date: 7-7-2023

<b>Pima County Community &amp; Workforce Development Department</b>		
<b>Program:</b> Pima Early Education Program		
<b>IGA:</b> Sunnyside Unified School District 12 dba Sunnyside Unified School District		
<b>IGA No:</b> CT-CR-21-430		
<b>Funding:</b> City of Tucson Grant		
<b>Contract Amendment No.:</b> 02		
<b>Orig. Contract Term:</b> 08/01/2021-05/31/2023	<b>Orig. Amount:</b>	\$528,000.00
<b>Termination Date Prior Amendment:</b> 05/31/2024	<b>Prior Amendment Amount:</b>	\$928,912.00
<b>Termination Date This Amendment:</b> 05/31/2024	<b>This Amendment Amount:</b>	\$ (8,165.60)
	<b>Revised Total Amount:</b>	\$920,746.40

## AMENDMENT TWO

1. **Background and Purpose.**
  - 1.1. **Background.** On May 18, 2021, Pima County ("County") and Sunnyside Unified School District ("District"), entered into the above-referenced Intergovernmental Agreement ("Agreement") to provide a high quality preschool classes at a District site without cost to low-income families. County determined that funding preschool expansion for low-income families that wish to enroll their preschool-age children in high quality preschools will improve the economic health and welfare of those children, their parents, employers, and taxpayers.
  - 1.2. **Purpose.** The Parties want to decrease the funding and change family eligibility of household income from 200% Federal Poverty Limit to 300% Federal Poverty Limit, in addition to reducing the number of students within eligible classrooms.
2. **Party Responsibilities.**
  - 2.1. **Exhibit A** Section 1, Family Eligibility, is replaced in its entirety with the following:
    1. **Family Eligibility:** To be eligible for the Program, families must have children ages three to five not eligible for Kindergarten, with a household income at or below 300% of the Federal Poverty Level.
3. **Financing.**
  - 3.1. The maximum allocated amount in Section 7.1 is decreased by \$8,165.60 County's total payments to District under this Agreement will not exceed \$920,746.40.
  - 3.2. Section 7.2.2 in the first Amendment is modified to remove school year 2023-2024 from the paragraph.

**3.3.** Section 7.2 of the first Amendment is amended to add the following:

**3.3.1.** 7.2.4. For school year 2023-2024: Up to \$155,545.20 per 18-child class per 10-month program (3-year-old class or mixed 3–5-year-olds not eligible for Kindergarten). These rates are based on the following per child amounts: \$8,641.40 per child per 10-month program. Because the total cost per child is estimated at \$10,391.40, the District will make an in-kind contribution of \$1,750 per child in addition to the \$8,641.40 per child paid by the City. The District's in-kind contributions include classroom space, utility costs, custodian services, security, and administrative overhead (Human Resources, Information Technology, payroll processing, etc.), that are valued at approximately \$1,750 per 10-month program per child.

**4.** This Amendment may be executed in any number of counterparts, each counterpart is considered an original, and together the counterparts constitute one and the same instrument.

All other provisions of the Agreement not specifically changed by this Amendment remain in effect and are binding upon the parties.

**SIGNATURE PAGE TO FOLLOW**

**PIMA COUNTY:**

**SUNNYSIDE UNIFIED SCHOOL DISTRICT:**

\_\_\_\_\_  
Chair, Board of Supervisors

\_\_\_\_\_  
Beki Quintero, Governing Board President

**ATTEST**

**ATTEST**

\_\_\_\_\_  
Clerk of the Board

\_\_\_\_\_  
Ted Rodriguez, Governing Board Clerk

**Approval**

The foregoing Intergovernmental Agreement between County and District has been reviewed by the undersigned and is hereby approved as to content.



\_\_\_\_\_  
Jan Leshner, Pima County Administrator

**Intergovernmental Agreement Determination**

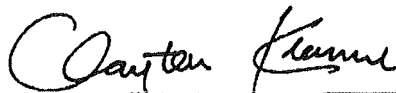
The foregoing Intergovernmental Agreement between County and the District has been reviewed by the undersigned, each of whom has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona to the party he or she represents.

**PIMA COUNTY:**

**DISTRICT**



\_\_\_\_\_  
Kyle Johnson, Deputy County Attorney



\_\_\_\_\_  
Clayton Kramer, General Counsel