

BOARD OF SUPERVISORS AGENDA ITEM REPORT CONTRACTS / AWARDS / GRANTS

CAward Contract @ Grant

Requested Board Meeting Date: 02/06/2018

* = Mandatory, information must be provided

or Procurement Director Award \Box

*Contractor/Vendor Name/Grantor (DBA):

Arizona Department of Public Safety

*Project Title/Description:

Victims of Crime Act (VOCA) Victims Assistance Grant Program

*Purpose:

Provides services to victims of crime as authorized by the Victims of Crime Act. Expand Victim Services with satellite offices in Green Valley, Sahuarita and Oro Valley and Marana area.

*Procurement Method:

Competitive Grant Application Process

*Program Goals/Predicted Outcomes:

Improve consistency and quality of services provided to crime victims.

*Public Benefit:

Grant funding supports prosecution objectives and reduces costs for this program to Pima County tax payers.

*Metrics Available to Measure Performance:

Quarterly Activity and Financial Reports

*Retroactive:

Yes- Award was received from Grantor on 01/03/2018.

Contract / Award Information	<u>su</u>			
Document Type:	Department Code:	Contract Number (i.e.,15-123)		
Effective Date:	Termination Date:	_ Prior Contract Number (Synergen/CM	S):	
Expense Amount: \$*		Revenue Amount: \$		
*Funding Source(s) require	d:			
Funding from General Fund?	CYes CNo If Yes \$	%		
Contract is fully or partially fu *Is the Contract to a vendor		☐ Yes ☐ No		
Were insurance or indemnity	clauses modified?	Yes No		
If Yes, attach Risk's approv	al			
Vendor is using a Social Secu	urity Number?	☐ Yes ☐ No		
If Yes, attach the required for	rm per Administrative Procedure	22-73.		
Amendment / Revised Awar	rd Information		. 	
Document Type:	Department Code:	Contract Number (i.e.,15-123)		
	ent No.: AMS Version No.:			
		New Termination Date:		
•		Prior Contract No. (Synergen/CMS): _		
C Expense or C Revenue	CIncrease C Decrease	Amount This Amendment: \$		
Is there revenue included?	CYes CNo If Y			
*Funding Source(s) require	d:			
Funding from General Fund?	CYes CNo If Y	/es\$ %		
Grant/Amendment Informat	ion (for grants acceptance and	awards)	lment	
Document Type: GTAW	Department Code: PCA	Grant Number (i.e.,15-123): 18	*051	
Effective Date: 10/01/2017	Termination Date: 09/30	/2018 Amendment Number:		
☐ Match Amount: \$		Revenue Amount: \$ 2,467,588.0		
*All Funding Source(s) requ	-	passed through the Arizona Department of Pul	· · · · · · · · · · · · · · · · · · ·	
	·	•	nic Galety	
*Match funding from Genera	al Fund? CYes (No If Y	/es\$	one callety	
*Match funding from General *Match funding from other s				
*Match funding from other s	ources? CYes No If Y			
*Match funding from other s *Funding Source: Dor *If Federal funds are receive	ources? CYes No If Y	res\$ % mand in-kind efforts from salaried employed from the	oyees (General Fund)	
*Match funding from other s *Funding Source: Dor *If Federal funds are receive	cources? CYes No If Yes No	res\$ % and in-kind efforts from salaried emplo	oyees (General Fund)	
*Match funding from other s *Funding Source: Dor *If Federal funds are receive Federal government or pass	eources? Yes No If Yes No	res\$ % and in-kind efforts from salaried emplo	oyees (General Fund) ent of Public Safety	
*Match funding from other s *Funding Source: Dor *If Federal funds are receive Federal government or pass Contact: Rozana Villanes	ed, is funding coming directly sed through other organization	res \$ %	oyees (General Fund) ent of Public Safety	
*Match funding from other s	ed, is funding coming directly sed through other organization.	res \$ %	oyees (General Fund) ent of Public Safety	

ARIZONA DEPARTMENT OF PUBLIC SAFETY

VICTIMS OF CRIME ACT (VOCA) VICTIM ASSISTANCE GRANT PROGRAM FEDERAL GRANT# 2016-VA-GX-0046 CFDA #16.575

SUBGRANT AWARD AGREEMENT

SUBRECIPIENT

AGENCY:

Pima County Attorney's Office

ADDRESS:

32 North Stone Avenue, Suite 1400

CITY:

STATE: Arizona

ZIP:

85701-1403

PROJECT TITLE:

Victim Service Expansion / Enhancement

AWARD AMOUNT:

\$2,467,588

REQUIRED MATCH (NON-FEDERAL SOURCE): \$616,898

PROJECT PERIOD:

10/01/2017 to 09/30/2020

PROJECT PURPOSE:

To provide assistance to victims of crime.

This agreement is made under the authority of the Victims of Crime Act of 1984, U.S. Code, Title 34, Subtitle II, Chapter 201, Subchapter I, § 20101, et seq. as amended.

The purpose of this agreement shall be to award Victims of Crime Act (VOCA) Assistance funds to the subrecipient to provide services to victims of crime as authorized by the Victims of Crime Act. Awards may be supplemented by other federal, state, local, and private funds. Subrecipient's agreement or amended agreement(s) is incorporated by reference into this Subgrant Award Agreement.

This award is subject to agreement by the subrecipient, including any DPS VOCA funded positions and their immediate supervisors, to conform to the provisions of the Victims of Crime Act of 1984; the DPS VOCA victim assistance grant program guidelines; the subrecipient's application; the most recent version of the general conditions, which are incorporated here by reference, and certifications; the most recent version of the Department of Justice Grants Financial Guide; the Uniform Administrative Requirements, Cost Principles, and Audit Requirements in 2 CFR Part 200 and supplemented by the Department of Justice in 2 CFR Part 2800 (together, the "Part 200 Uniform Requirements"); Executive Order 12372; and 28 CFR pts. 66 and 70, all of which are incorporated by reference as if fully stated herein.

Subrecipients, and all their contractors, will comply with all lawful requirements imposed by the awarding agency, specifically including any applicable regulations, such as 28 CFR pts. 18, 22, 23, 30, 35, 38 (as amended on May 4, 2016), 42, 61 Appendix D, and 63, and the award term in 2 CFR § 175.15 (b); section 106 of the National Historic Preservation Act of 1966 (16 USC § 470); Executive Order 11593; the Archaeological and Historical Preservation Act of 1974 (16 USC § 469 a-1 et seq.); the National Environmental Policy Act of 1969 (42 USC § 4321); and any applicable statutorily-imposed nondiscrimination requirements, which may include Title VI of the Civil Rights Act of 1964, as amended, (42 USC § 2000d and 28 CFR § 42.101 et seq.); the Indian Civil Rights Act (25 USC §§ 1301-1303); Section 504 of the Rehabilitation Act of 1973 (29 USC § 794 and 28 CFR § 42.501 et seq.); the Age Discrimination Act of 1975 (42 USC § 6101-07 and 28 CFR § 42.700 et seq.); Title IX of the Education Amendments of 1972 (20 USC § 1681, 1683, 1685-86 and 28 CFR pt. 54); the Omnibus Crime Control and Safe Streets Act of 1968 (42 USC § 3789d(c) and 28 CFR § 42.201 et seq.); the Juvenile Justice and Delinquency Prevention Act of 1974, as amended, (42 USC § 5672(b)); Section 1407 of the Victims of Crime Act of 1984 (42 USC § 10604(e)); Title II of the Americans with Disabilities Act of 1990 (42 USC §

12131-34 and 28 CFR pt. 35); and Partnerships with Faith-Based and Other Neighborhood Organizations (28 CFR pt. 38 and Executive Order 13279); Executive Order 13559; and State Executive Order No. 2009-09. The above referenced federal and state laws prohibit discrimination on the basis of race, color, religion, sex, disability, and national origin (including limited English proficiency) in the delivery of services and employment practices, and prohibit discrimination on the basis of age in the delivery of services.

Governmental entities will comply with the requirements of Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (42 USC § 4601 et seq.), and 5 USC §§ 1501-08 and §§ 7324-28 which limit certain political activities of State and local government employees whose principal employment is in connection with an activity financed in whole or in part by federal assistance.

The Arizona Department of Public Safety agrees to pay the subrecipient the AWARD AMOUNT in the below shown sums per periods listed:

Approved Budget

Federal VOCA Amount

Budget line items	10/1/2017 - 9/30/2018	10/1/2018 - 9/30/2019	10/1/2019 - 9/30/2020	Total
Personnel - Salary	\$593,612	\$599,487	\$605,481	\$1,798,580
Personnel - Fringe Benefits	\$186,701	\$188,571	\$190,457	\$565,729
Contractual Services	\$0	\$0	\$0	\$0
Mileage	\$0	\$0	\$0	\$0
Training	\$23,753	\$25,340	\$25,846	\$74,939
Capital Equipment	\$0	\$0	\$0	\$0
Other Expenses	\$9,370	\$9,120	\$9,850	\$28,340
Total	\$813,436	\$822,518	\$831,634	\$2,467,588

Match Amount

Budget line items	10/1/2017 - 9/30/2018	10/1/2018 - 9/30/2019	10/1/2019 - 9/30/2020	Total
Personnel - Salary	\$68,920	\$63,782	\$84,051	\$216,753
Personnel - Fringe Benefits	\$12,975	\$19,187	\$0	\$32,162
Volunteers	\$121,464	\$122,661	\$123,858	\$367,983
Contractual Services	\$0	\$0	\$0	\$0
Mileage	\$0	\$0	\$0	\$0
Training	\$0	\$0	\$0	\$0
Capital Equipment	\$0	\$0	\$0	\$0
Other Expenses	\$0	\$0	\$0	\$0
Match Waiver	\$0	\$0	\$0	\$0
Total	\$203,359	\$205,630	\$207,909	\$616,898

Clerk of the Board

Chair

ATTEST:

Date

Date