

| Contract Numper: CTN-1 | 4D. CMS 14/2205 - C |
|----------------------------|---------------------|
| Effective Date | 7-1-131 |
| Term Date : 6- | 30-14 |
| Cost Revenue 1,117 000. | - |
| Total : | NTE: |
| Action | Second |
| Renewal By : | <u> </u> |
| Term : | - 30.17 |
| Reviewed by: | |

BOARD OF SUPERVISORS AGENDA ITEM SUMMARY

Requested Board Meeting Date: 9/3/2013

ITEM SUMMARY, JUSTIFICATION &/or SPECIAL CONSIDERATIONS:

The Tobacco and Chronic Disease Prevention program (TCD) was established in 1995 under the name Tobacco Freeways. Since then TCD has become a key component in the Health Department's quest for community engagement and is a highly visible program in the public domain. Through services provided by the Health Department, we have connected with individuals, school districts, community groups, faith based organizations, non/for profit organizations, healthcare facilities, and other government agencies. In the past fiscal year the Pima County TCD program completed programs in over 100 schools spanning 10 districts, offered 19 community chronic disease workshops, set up 21 ASHLine referral sites, attended 27 health fairs, and completed more than 100 tobacco retailer inspections. Thousands of Pima County residents are served through these interactions every year.

Amendment #4 of CTN-CMS 142205, or ADHS grant HG06001, provides the Price Sheet and the Action Plan for fiscal year 2014, the final year of the grant term. Funding received is \$50,000 more than that received for fiscal year 2013.

CONTRACT NUMBER (If applicable): <u>CTN-HD-CMS 142205</u>

STAFF RECOMMENDATION(S): Approval

CORPORATE HEADQUARTERS: 1740 W Adams, Phoenix, AZ 85007

Page 1 of 2

To: CoB - 8-28-13 Agenda 9-3-13 (2)

CLERK OF BOARD USE ONLY: BOS MTG.

ITEM NO.

PIMA COUNTY COST: ____ and/or REVENUE TO PIMA COUNTY:\$ 1,117,000

FUNDING SOURCE(S): State Grant Fund

(i.e. General Fund, State Grant Fund, Federal Fund, Stadium D. Fund, etc.)

Advertised Public Hearing:

| | YES | X | NO |
|------|-----|---|----|
| | • | | |

Board of Supervisors District:

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|---|---|-----|---|---|------------|----------|---|
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| | 2 | 5 | | 4 | J | A# | |

IMPACT:

IF APPROVED:

With the funding made available through this IGA we will be able to continue to provide the necessary resources to address the negative effects associated with tobacco use in Pima County. In addition, residents will gain knowledge and skills that will assist them with making better, more informed choices regarding their overall health.

IF DENIED:

Without this funding, the Health Department will lose a highly recognizable program and have its capacity to educate, prevent, and reduce health risks associated with tobacco use in Pima County substantially reduced.

DEPARTMENT NAME: <u>Health</u>

CONTACT PERSON: Sharon Grant

TELEPHONE NO.: 243-7842

Page 2 of 2

| | INTERGOVERNMENTAL A | GREEMENT | (IGA) AMENDMENT | ARIZONA DEPARTMENT OF HEALTH SERVICES 1740 W. Adams, Room 303 Phoenix, Arizona 85007 (602) 542-1040 (602) 542-1741 Fax |
|--|--|---|---|--|
| | Contract No: HG060011 | Ame | ndment No. 4 | Procurement Specialist Manuel Gonzales |
| | Toba | cco Education | and Prevention Servic | es |
| it is mutually agre otherwise specifi | | l Agreement r | eferenced is amended, | effective date of final signature unless |
| 1. Replace | Price Sheet, Page Two (2) A | \mendment T | hree (3) with Price Sh | eet Page Two (2) Amendment Four (4). |
| 2. Replace with Atta | Attachment A - Action Plan chment A - Action Plan FY 2 | FY 2013, An 014, Amendn | hendment Three (3), F hent Four (<mark>4), Pages 7</mark> | Pages Three (3) through Eight (8), hree (3) through Eifteen (15). |
| | | | AMENDA | ber must appear on all correspondence and |
| | Ail other pro | ovisions of thi | s agreement remain un | changed |
| Contractor Name 3950 S. Country Address Tucson | Club, Suite 100 Arizona 857 | ······································ | Contractor Authorize Printed Name | d Signature |
| City | State | Zip | Title | |
| Pursuant to A.R.S. § has determined that | RACTOR ATTORNEY SIGNATURE 11-952. the undersigned public age this Intergovernmental Agreement is a powers and authority granted under Powers & 15-1 Date WCM | s in proper er the laws of | date indicated. The Pu any billable work or pr this IGA until the IG signatory State of Arîzona | al Agreement Amendment shall be effective the blic Agency is hereby cautioned not to commence ovide any material, service or construction under A has been executed by an authorized ADHS ay of 2013 |
| Printed Name | rica | | Procurement Officer | |
| Agreement between A.R.S. § 11-952 by the has determined that | ntract No. PIGA2012000344, which public agencies, has been reviewed he undersigned Assistant Attorney (it is in proper form and is within the der the laws of the State of Arizona. | l pursuant to General, who powers and | | |
| Signature Assistant Attorney G | eneral | Date | | |
| Printed Name: | | | | Anits |
| | | | | Allallationan . Marstor. |
| | | | Pima County | uthority or Designed Health Department |



INTERGOVERNMENTAL AGREEMENT (IGA) AMENDMENT

PRICE SHEET

ARIZONA DEPARTMENT OF HEALTH SERVICES 1740 W. Adams, Room 303 Phoenix, Arizona 85007 (602) 542-1040 (602) 542-1741 Fax

Contract No: HG060011

Amendment No. 4

Effective July, 2013

| Cost Reimbursement Line Items | Budget Amount |
|---------------------------------------|---------------|
| 1. Personnel Services/ERE | \$524,484 |
| 2. Professional & Outside Services | 405,800 |
| 3. Travel Expenses | 20,816 |
| 4. Other Operating Expense | 87,227 |
| 5. Capital Outlay Expense | 0 |
| 6. Other (Indirect Costs) | 78,673 |
| Total Contract Amount (not to exceed) | \$1,117,000 |

1 ITEMIZED SERVICE BUDGET (ISB) RESTRICTIONS:

- A. The Contractor is authorized to transfer up to a maximum of ten percent (10%) of the total Contract amount among the categorical line items. Transfers of funds are only allowed among funded line items as detailed in the original ISB. Transfers exceeding ten percent (10%) of the contracted amount, or to a non-funded line item, shall require a Contract Amendment.
- B. Indirect Costs shall not exceed fifteen percent (15%) of the combined total of Personnel Services and Employee Related Expenses as listed on the ISB. For more detailed information regarding indirect costs, refer to the ADHS <u>Accounting and Auditing</u> <u>Procedures Manual for Contractors of ADHS Funded Programs.</u> This manual is incorporated into this Contract by reference herein.

2 AUTHORIZATION FOR PROVISION OF SERVICES:

Authorization for purchase of services under this Contract shall be made only upon ADHS issuance of a Purchase Order that is signed by an authorized agent. The Purchase Order will indicate the Contract number and the dollar amount of funds authorized. The Contractor shall only be authorized to perform services up to the amount on the Purchase Order. ADHS shall not have any legal obligation to pay for services in excess of the amount indicated on the Purchase Order. No further obligation for payment shall exist on behalf of ADHS unless a) the Purchase Order is changed or modified with an official ADHS Procurement Change Order, and/or b) an additional Purchase Order is issued for purchase of services under this Contract.

| | | INTERGOVERNMENTAL AC ATTACHMENT | GREEMENT (IGA) AN A - ACTION PLA | /IENDMENT N | H 1740 Ph | DNA DEP EALTH S W. Adan I W. Adan I M. Adan I | ERVICE 15, Roon 2013 850 2-1040 | ES n 303 007 | |
|--|------------------------------------|--|---|---|--|--|--|---------------------------------|--------------------------------|
| | Contract No: | HG060011 | | Amendment No. 4 | Pro | curemer Manuel G | it Speci | alist | |
| | <u></u> | Attachn | nent A - Action Plan f | or FY 2014 | | ·· ··· | | | |
| County: Pima Time Frame: July 1 st – June Vision Statement: | 30 th of each yea | ar . | | | | | | | |
| Goal: Tobacco Prevention 1: Strategy: Youth Co | alitions: Policy | | | | Strategy Is Integrated Tobacco Prevention Chronic Disease Se Tobacco Cessation School Health Polic | 1 Policy olf -Mana Policy | gemenl | E | |
| | | | | | Other (i.e. increase Tobacco education | commur | ity colla | aboration) | |
| Agency Lead: Pima County Department (| Health PCHD) | Related policy change: | Related environme | ntal change: | n an | | | | |
| Partners: School Districts, P Prevention Partnership (PPP) | lma | Tobacco Control | Increased awarenes ages Decreased ex products | | t health issues for all of use of lobacco | | | | |
| What do you plan to do? | , AIIISI2025 | Who will do the work? | What does succes | s look like? | What non- financial resources are needed? | Q1 Sept 30 th | Q2 Dec. 31 st | Q3 March 30 th | Q4 June 30 th |
| Action 1: Identify Youth Coalitions | | PCHD Coordinator PCHD Program Services Specialist | Identify and meet wi schools interested in coalition | | Partnerships with School Districts Community partners | | x | | |
| Action 2: Facilitate 6 classroom trainin youth coalitions | gs with active | PCHD Program Services Specialist PCHD Health Educator | After completion of the related trainings, you members have increased understanding of tob have selected a toba focus on. | uth coalition pased pacco control and acco policy to | Partnership with School District Meeting Space | | | | x |
| Action 3: Active youth coalitions subm by the end of the quarter in w | it action plans hich they start | Youth coalition advisor Youth participants PCHD Program Services Specialist | Each coalition subm Action Plan for 2013 | | Partnership with School District | x | x | x | x |
| | | · · · · · · · · · · · · · · · · · · · | 3 | - | | | | | |
| | | | | | | | | | |

| | | T A - ACTION PLA | IN · | | ioenix, Ari (602) 54 (602) 542- | 2-1040 1741 Fa | X | | |
|---|--|--|---|---|---------------------------------------|--------------------------------|---|-------------------------------------|--|
| Con | tract No: HG060011 | | Amendment No. 4 | | Manuel C | | | | |
| Action 4: Active youth coalitions attend 2 Con wide PCHD coalition meetings Q2-1;Q4-1 | PCHD Coordinator PCHD Program Services Specialist PCHD Health Educator Youth coalition advisor Youth participants | Youth from each coa of 2 PCHD coalition knowledge in tobacc education, health po leadership developm | meetings and gain co prevention and blicy and | Partnership with School District Meeting space | | X | | x | |
| Action 5: Promote Students Taking A New D Arizona (STANDAZ.com) | PCHD Coordinator PCHD Program Services Specialist PCHD Health Educator Youth coalition advisor Youth participants | Increase traffic and STANDAZ webpage through social media of mouth | amongst youth | Partnership with School Districts Social media platforms Community partnerships | | x | | x | |
| 2. Strategy: Youth Coalition | s: Youth-to-Youth Education | | | Tobacco Cessation School Health Polic Other (i.e. increase | Y | ity colla | aboration) | | |
| 2. Strategy: Youth Coalillon Agency Lead: PCHD Partners: School Districts, Community Partners | s: Youth-to-Youth Education Related policy change: Tobacco Control | Related environme | ss of tobacco related | School Health Polic Other (I.e. increase Tobacco education | Y | ily colla | aboration) | : | |
| Agency Lead: PCHD Partners: School Districts; | Related policy change: | Increased awarenes | ss of tobacco related | School Health Polic Other (I.e. increase Tobacco education | Y | Q2 Dec. 31 st | aboration) Q3 March 30 th | 2 Q4 June 30 th | |
| Agency Lead: PCHD Partners: School Districts, Community Partners | Related policy change: Tóbacco Control Who will do the work? PCHD Program Service Specialist | Increased awarenes ages Decreased exp products | s of tobacco related posure and initiation s look like? n each coalition eer tobacco | School Health Polic Other (I.e. increase Tobacco education | y commun | Q2 Dec. | Q3 March | Q4 June | |
| Agency Lead: PCHD Partners: School Districts; Community Partners What do you plan to do? Action 1: Action 1: | Related policy change: Tobacco Control Who will do the work? PCHD Program Service Specialist PCHD Health Educator er-to- Youth coalition members Youth coalition advisor PCHD Program Services | At least 5 youth from trained as peer-to-pe | s of tobacco related bosure and initiation s look like? n each coalition eer tobacco s er-led tobacco endees have e about the | School Health Polic Other (I.e. increase Tobacco education health issues for all of use of tobacco What non- financial resources are needed? Partnership with School District, | y commun | Q2 Dec. | Q3 March 30 th | Q4 June | |

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| | | L AGREEMENT (IGA) A ENT A - ACTION PL/ | | H 1740 Ph | NA DEP EALTH S W. Adan cenix, An (602) 54 502) 542- | ERVICE ns, Room zona 850 2-1040 | S n 303 107 | |
|---|--|--|---|--|--|--|---------------------------------|--------------------------------|
| C AND A AND | Contract No: HG060011 | | Amendment No. 4 | | curemer Nanuel G | | | |
| Goal: Tobacco Prevention 3. Strategy: Youth Coalit | ions: Outreach | | | Strategy is Integrated Tobacco Prevention Chronic Disease Se Tobacco Cessation School Health Policy Other (i.e. increase Tobacco education | Policy If -Mana Policy / | gement | | |
| Agency Lead: PCHD Partners: School Districts, Community Partners | Related policy chang Tobacco control | Increased awarene | iental change: sss of tobacco related xposure and initiation | | | | | |
| What do you plan to do? | Who will do the work | ? What does succe | ss look like? | What non- financial resources are needed? | Q1 Sept 30 th | Q2 Dec. 31 st | Q3 March 30 th | Q4 June 30 th |
| Action 1: Active youth coalitions participa statewide events | te in 2 of 3 Youth coalitions Youth coalition advisor PCHD Program Servic Specialist | awareness events, increased awarene s prevention and cor | ess of tobacco | Partnership with School District, Community Partnerships, Media coverage. | | | | x |
| Action 2 Active youth coalitions participat outreach of their choosing | Youth Coalitions | goal. After complet tobacco awarenes | heir choosing to ad tobacco-policy ion of statewide s events, there will eness of tobacco | Partnership with School District, Community Partnerships, Media coverage. | | | | x |

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INTERGOVERNMENTAL AGREEMENT (IGA) AMENDMENT ATTACHMENT A – ACTION PLAN

ARIZONA DEPARTMENT OF HEALTH SERVICES 1740 W. Adams, Room 303 Phoenix, Arizona 85007 (602) 542-1040 (602) 542-1741 Fax

Contract No: HG060011

Amendment No. 4

Procurement Specialist Manuel Gonzales

| Goal: Tobacco Prevention | | | Strategy is integrated | Policy | 關連續的 | | ly): | | | |
|--|---|---|---|--------------------------------|---|---------------------------------|--------------------------------|--|--|--|
| 4. Strategy: Youth Coalitions: Training | is Adult/Youth | | Chronic Disease Self -Management Tobacco Cessation Policy School Health Policy Other (i.e. increase community collaboration): Tobacco education | | | | | | | |
| Agency Lead: PCHD Related policy change: Related environmental change: Partners: School Districts, PPP, Amistades Tobacco control Increased awareness of tobacco related health issues for all ages Decreased exposure and initiation of use of tobacco products | | | | | Status of Action Plan Items will appear in the Quarterly Report | | | | | |
| What do you plan to do? | Who will do the work? | What does success look like? | What non- financial resources are needed? | Q1 Sept 30 th | Q2 Dec. 31 st | Q3 March 30 th | Q4 June 30 th | | | |
| Action 1: 8 youth coalition members will attend fall training offered by PPP | PPP Amistades Youth coalitions Youth coalition advisors PCHD Program Services Specialist | After attending the fall training, coalition members will better understand the statewide tobacco policy and prevention goals and will have established a relationship with other youth coalitions in their region | Partnership with School District, PPP, Amistades | | x | | | | | |
| Action 2: 8 youth coalition members will attend spring training offered by PPP | PPP Amistades Youth coalitions Youth coalition advisors PCHD Program Services Specialist | After attending the spring training, coalition members will better understand the statewide tobacco policy and prevention goals and will have established a relationship with other youth coalitions in their region | Partnership with School District, PPP, Amistades | | | x | | | | |
| Action 3: Youth coalition members will attend winter conference offered by PPP | PPP Amistades Youth coalitions Youth coalition advisors PCHD Program Services Specialist | After attending the fall training, coalition members will better understand the statewide tobacco policy and prevention goals and will have established a relationship with other youth coalitions in Arizona | Partnership with School District, PPP, Amistades | | 1 | x | | | | |

| | | INTERGOVERNMENTAL AC ATTACHMENT | GREEMENT (IGA) AN | | | HE 1740 Pho | NA DEP EALTH S W. Adam Denix, Ani (602) 54 502) 542- | ERVICE is, Roon zona 850 2-1040 | S 1 303 307 | |
|--|--|---|--|---|---|--|--|---|-------------------|----------------|
| | Contract No: | HG060011 | | Amendment No. 4 | | Proc | curemen Ianuel G | it Speci | alist | |
| Action 4: Youth coalition members will at summer conference offered by | all training, vill better ewide tobacco on goals and will relationship with as in Arizona | Partnership v School Distric PPP, Amistades | | | | | × | | | |
| Soal: Tobacco Prevention | | | | | Strategy is li X Fobacco I | ntegrated Prevention | with (c) Policy | ieck al | l that app | oly): |
| | Seneral Offic | e (AGO)– Counter Strike Pr | ogram | | Strategy Is II Tobacco I Chronic D Tobacco (School He Other (i.e, Tobacco edu | Prevention isease Sel Cessation I ealth Policy Increase C | Policy f-Mana Policy | gement | | |
| 1. Strategy: Attorney G | Seneral Offic | e: (AGO)– Counter Strike Pr Related policy change: | ogram Related environme | intal change: | Chronic D Chronic D Tobacco C School He Other (I.e. | Prevention isease Sel Cessation I ealth Policy Increase C | Policy f-Mana Policy | gement | | |
| 1. Strategy: Attorney G Agency Lead: PCHD | | | | obacco to minors an | Chronic D Chronic D Tobacco (School He Other (i.e. Tobacco edu | Prevention Isease Sel Cessation I Ialth Policy Increase of Cation | Policy f-Mana Policy | gement | | |
| Goal: Tobacco Prevention 1. Strategy: Attorney G Agency Lead: PCHD Partners: Attorney Generals O What do you plan to do? | | Related policy change: | Rélated environme Reduce access of to | bbacco to minors an o use and exposure | Chronic D Chronic D Tobacco (School He Other (i.e. Tobacco edu | Prevention isease Sel cessation I alth Policy Increase C cation ers:on ers:on | Policy f-Mana Policy | gement | | |
| 1. Strategy: Attorney G Agency Lead: PCHD Partners: Attorney Generals O What do you plan to do? | | Related policy change: Tobacco control Who will do the work? PCHD Coordinator | Related environme Reduce access of to the harms of tobacc What does success After attending recru | bbacco to minors an o use and exposure s look like? uitment events, at | Constant of the second se | Prevention isease Sel Cessation I alth Policy Increase o cation ers on ers on ers on nancial re | Policy f-Mana Policy Sommun | gement ity colla Q2 Dec. | uboration) | : Q4 Jun |
| 1. Strategy: Attorney G Agency Lead: PCHD Partners: Attorney Generals O | Office | Related policy change: Tobacco control Who will do the work? | Related environme Reduce access of to the harms of tobacc What does success | bbacco to minors an o use and exposure s look like? uitment events, at completed youth ns to participate in | Chronic D Chronic D Chronic D Cobacco (School He Other (i.e. Tobacco edu deducate retail to minors What non- fil resources ar needed? | Prevention isease Sel Cessation I iaith Policy Increase o cation ers on ers on ers on nancial re | Policy f-Mana Policy Sommun | gement ity colla Q2 Dec. | uboration) | : Q4 Jun |
| 1. Strategy: Attorney G Agency Lead: PCHD Partners: Attorney Generals O What do you plan to do? Action 1: Recruit at 5 high schools/youth Counter Strike participation | Office | Related policy change: Tobacco control Who will do the work? PCHD Coordinator PCHD Program Services Specialist PCHD | Related environme Reduce access of to the harms of tobacc What does success After attending recru least 5 youth return volunteer application | bbacco to minors an o use and exposure s look like? uitment events, at completed youth ns to participate in | Chronic D Chronic D Chronic D Chronic D Cobacco (School He Other (i.e. Tobacco edu deducate retail to minors What non-fi resources ar needed? Partnership w School District | Prevention isease Sel Cessation I iaith Policy Increase o cation ers on ers on ers on nancial re | Policy f-Mana Policy Commun Commun Commun Sopt 30 th | gement ity.colia Q2 Dec. 31 st | uboration) | : Q4 Jun |
| 1. Strategy: Attorney G Agency Lead: PCHD Partners: Attorney Generals O What do you plan to do? Action 1: Recruit at 5 high schools/youth | Office | Related policy change: Tobacco control Who will do the work? PCHD Coordinator PCHD Program Services Specialist PCHD | Related environme Reduce access of to the harms of tobacc What does success After attending recru least 5 youth return volunteer application | bbacco to minors an o use and exposure s took like? utment events, at completed youth ns to participate in ram. | Chronic D Chronic D Chronic D Chronic D Cobacco (School He Other (i.e. Tobacco edu deducate retail to minors What non-fi resources ar needed? Partnership w School District | Prevention isease Sel Cessation I alth Policy Increase o cation ers on ers on ers on nancial re vith st, 'artners | Policy f-Mana Policy Commun Commun Commun Sopt 30 th | gement ity.colia Q2 Dec. 31 st | uboration) | : Qı Jur |

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|---|------------------------------------|---|---|---|--|--|--|-------------------|---|--|
| THE REPORT | Contract No: | HG060011 | | Amendment No. 4 | | ocurement Specialist Manuel Gonzales | | | | |
| Action 3: Participate in 12 AGO retailer inspections Q1-3; Q2-3; Q3-3; Q4-3 | | Attorney Generals Office Youth volunteers PCHD Coordinator PCHD Program Services Specialist | PCHD has youth volu for retailer inspection AG's office. | unteers scheduled is on dates set by | Partnership with School District, Community Partners | × | x | x | x | |
| Action 4: Follow up with 100% of faile | d retailers | PCHD Coordinator PCHD Program Services Specialist | After PCHD has been notified of failed retailers, a follow up visit with educational materials will be conduct for all non-compliant retailers | | | | | | x | |
| Action 5: Offer retailer training sessio courts request for retailers compliance inspections | ns per justice Ihat have failed | PCHD Coordinator PCHD Health Educator | Justice Courts reque who have failed com complete an hour lon to increases employe Arizona tobacco laws effects of tobacco us | st that retailers pliance checks ig retailer training ses knowledge of s and health | Willingness of Justice Courts to use retailer training as part of sentencing | | x | | x | |
| Action 6: Offer diversion training to so conduct training per schools | | PCHD Site Coordinators PCHD Coordinator PCHD Program Services Specialist PCHD Health Educator | Schools request that caught smoking unde grounds attend a dive designed to appeal to increase their knowle of tobacco use. | youth who are er age/on school ersion session o youth and | Partnership with School Districts Community Partnerships Meeting space | | | | x | |
| Goal: Tobacco Cessation 1. Strategy: Arizona | Smoker's Help L | ine (ASHLine): Referral Devel | lopment | | Strategy is integrated Display to bacco Prevention Chronic Disease Se Tobacco Cessation School Health Polic Other (i.e. increase Tobacco education | Policy If -Mana Policy / | igement | | | |
| Agency Lead: PCHD | | Related policy chapter | Related environmen | tal obanna | | | e nie- | | | |

| What do you plan to do? | Who will do the work? | What does success look like? | What non- financial resources are needed? | Q1 Sept 30 th | Q2 Dec. 31 st | Q3 March 30 th | Q4 June 30 th |
|--|------------------------|---|---|--------------------------------|--------------------------------|---------------------------------|--------------------------------|
| Agency Lead: PCHD Partners: ASHLine | Related policy change: | Related environmental change: Healthier community through increased and ASHLine referrals | knowledge of tobacco | | | | |

| | | INTERGOVERNMENTAL A ATTACHMEN | GREEMENT (IGA) A | | 174 | 20NA DEP HEALTH S 10 W. Adan hoenix, Ari (602) 54 (602) 542- | ERVICE 1s, Room zona 850 2-1040 | S 303 107 | |
|--|--------------------|---|--|--|--|---|--|-----------------|---|
| | Contract No: | HG060011 | | Amendment No. 4 | Pr | ocuremer Manuel G | | | |
| Action 1: (Level 1) Proactively refer 60 adult tot ASHLine services through e presentations, and brief inter Q1-15; Q2-15; Q3-15; Q4-15 | vents, ventions | PCHD Health Educator PCHD Coordinators | Increased referrals Pima County | to ASHLine for | Community, Partnerships, ASHLine materials | x | x | x | x |
| Action 2: (Level 2) Recruit new and inactive org set up/reactivate 20 Site Mar Q1-5; Q2-5; Q3-5; Q4-5 | | PCHD Coordinators | agencies to train as | re organizations, ations, Faith-based -profit and for-profit s Site Managers to clients to ASHLine | Community, Partnerships, ASHLine materials | x | x | x | x |
| Action 3; (Level 2) Coordinate ASHLine A-A-R i training with new Site Manag requesting parties. | | Health Educators ASHLine Coordinator | Site Managers and trained on A-A-R and adult tobacco users | nd utilized with | ASHLine printed material Presentations | x | x | x | x |
| Action 4: Track activity in Webquit | | PCHD Program Coordinator | Keep BTCD and No updated on what w | | WebQuit | | x | | x |

| Goal: Policy | Strategy is integrated with (check all that apply): |
|--|---|
| | Tobacco Prevention Policy Chronic Disease Self -Management |
| 1. Strategy: Support Smoke Free Campus Initiativ | I Controllic Disease Sen Availagement |
| | School Health Policy Other (i.e. increase community collaboration): |
| | Tobacco prevention education |



INTERGOVERNMENTAL AGREEMENT (IGA) AMENDMENT ATTACHMENT A – ACTION PLAN

ARIZONA DEPARTMENT OF HEALTH SERVICES 1740 W. Adams, Room 303 Phoenix, Arizona 85007 (602) 542-1040 (602) 542-1741 Fax

Contract No: HG060011

Amendment No. 4

Procurement Specialist Manuel Gonzales

| Agency Lead: PCHD Partners: University of Arizona and Pima Community College | | | | | | | |
|---|---|--|---|--------------------------------|--------------------------------|---------------------------------|--------------------------------|
| What do you plan to do? | Who will do the work? | What does success look like? | What non- financial resources are needed? | Q1 Sept 30 th | Q2 Dec. 31 st | Q3 March 30 th | Q4 June 30 th |
| Action 1: Meet with Dr. Francisco Garcia (PCHD Director) | PCHD Coordinators Program Manager | Support in identifying key players in smoke free campus initiatives for University/College campus | Support/resources given to campuses when needed | x | | | |
| Action 2: Identify Stakeholders Meet/present with decision makers at University of Arizona and Pima Community College | PCHD Coordinators | Stakeholders identified and relationships being built. | Community, Partnerships | | | × | |
| Action 3: Meet/present with decision makers at University of Arizona and Pima Community College | PCHD Coordinators | Presentation/meeting with U of A & PCC completed and a developed plan of action on how to support campuses | Community, Partnerships | | × | | |
| Action 4: Provide support/resources to campuses for implementing policy | PCHD Coordinators PCHD Health Educator | Support/resources given to campuses when needed | Community, Partnerships | | | | x |

| | NTERGOVERNMENTAL AG ATTACHMENT | REEMENT (IGA) AMI A - ACTION PLAN | | H) 1740 Pho (f | DNA DEP EALTH S W. Adan Denix, An (602) 54 602) 542- | ERVICE 15, Room 2011 850 2-1040 1741 Fa | 5 1 303 007 X | |
|--|---|--|-----------------------|--|---|---|---------------------------------|---|
| Contract No: 1 | HG050011 | | Amendment No. 4 | | curemer Aanuel C | | | |
| Goal: Chronic Disease 1. Strategy: Chronic Disease (CD) Eff | orts: Chronic Disease Self-Ma | inagement Program (CC | ISMP) | rategy is integrated Tobacco Prevention Chronic Disease Se Tobacco Cessation School Health Policy Other (i.e. increase o bacco education | Policy If -Mana Policy | gement | | |
| Agency Lead: PCHD | Related policy change: | Related environmen | | | | | | |
| Partners: Pima Council on Ageing (PCOA), AZ Living Well Institute , Veteran Affairs (VA) of Southern Arizona | | Healthier community t disease | hrough the self-manag | ement of chronic | | | | |
| What do you plan to do? | Who will do the work? | What does success | re | hat non- financial sources are eded? | Q1 Sept 30 th | Q2 Dec. 31 st | Q3 March 30 th | , |
| Action 1: Conduct 20 CDSMP Healthy Living workshops Q1-5; Q2-5; Q3-5; Q4-5 | PCHD master trainers and lay leaders | Provide 20 Healthy Li | Cc | DSMP training aterials ommunity Partners beting Space | x | x | X | |
| Action 2: Conduct 1 Lay Leader training | PCHD Coordinator | Complete 1 Lay Lead measured by paperwo Stanford | ork sent to ma | DSMP training aterials mmunity Partners | | | | |
| | | | Me | eting space | | | | |
| Action 3: | PCHD master trainers and CDSMP Coordinator | 4 lay leaders complete measured by paperwo | | SMP training Iterials | 1 | | 1 | ſ |

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| INTERGOVERNMENTAL AGREEMENT (IGA ATTACHMENT A – ACTION F | | ARIZONA DEPARTMENT OF HEALTH SERVICES 1740 W. Adams, Room 303 Phoenix, Arlzona 85007 (602) 542-1040 (602) 542-1741 Fax |
|---|-----------------|---|
| Contract No: HG060011 | Amendment No. 4 | Procurement Specialist Manuel Gonzales |
| | Con | nmunity Partners |

| Goal: Chronic Disease 1. Strategy: CD Efforts: Tomando | Strategy is integrated Tobacco Prevention Chronic Disease Sel Tobacco Cessation School Health Policy Other (Le. increase of Tobacco education | Policy f -Mana Policy | gement | | | | |
|---|---|--|--|--------------------------------|--------------------------------|---------------------------------|--------------------------------|
| Agency Lead: PCHD Partners: Pima Council On Aging (PCOA), AZ Living Well Institute; VA of Southern Arizona | Related policy change: | Related environmental change: Healthier community through the self-m disease amongst the Latin community | nanagement of chronic | | | | |
| What do you plan to do? | Who will do the work? | What does success look like? | What non- financial resources are needed? | Q1 Sept 30 th | Q2 Dec. 31 st | Q3 March 30 th | Q4 June 30 th |
| Action 1: Conduct 5 Tomando workshops Q1-2; Q2-2; Q3-2; Q4-1 | PCHD master trainer and Lay Leader | Complete 5 Tomando workshops | Tomando training materials Community Partners Meeting space | x | X | x | x |
| Action 2: Have 1 Lay Leader trained | Tomando Coordinator Stanford or AZLWI | Train 1 Lay Leader on Tomando | Recruit from Tomando workshops participants | | | | . X |

| | INTERGOVERNMENTAL AGREEMENT (IGA) AMENDMENT ATTACHMENT A – ACTION PLAN | | |
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| Contract No: HG060011 | Amendment No. 4 | Procurement Specialist Manuel Gonzales | |

| Goal: Chronic Disease 1. Strategy: CD Efforts: School Health | Strategy is Integrated Tobacco Prevention Chronic Disease Se Tobacco Cessation School Health Policy Other (I.e. Increase of Tobacco education | Policy I/-Mana Policy // | gement | | | | |
|---|---|---|---|--------------------------------|--------------------------------|---------------------------------|--------------------------------|
| Agency Lead: PCHD | Related policy change: | Related environmental change: | | | | | |
| Partners: School Districts University of Arizona | School Health Policies | Healthy School Environments | | | | | |
| What do you plan to do? | Who will do the work? | What does success look like? | What non- financial resources are needed? | Q1 Sept 30 th | Q2 Dec. 31 st | Q3 March 30 th | Q4 June 30 th |
| Action 1: Recruit and train 60 Wellness Coordinators Q1-30; Q2-30 | PCHD school based coordinators | PCHD school based coordinators will have 60 School Wellness Coordinators participating in the program and will offer training and continuing technical assistance throughout the school year | District and school partnerships | x | x | | |
| Action 2: 60 SHAC meetings attended Q1-10; Q2-15; Q3-17; Q4-18 | PCHD school based coordinators | PCHD school based coordinators will attend 60 different schools SHAC meetings to support and offer technical assistance | District and school partnerships | x | x | x | x |
| Action 3: Collect 60 SHI action plans and assist in analyzing plans | PCHD school based coordinators | PCHD school based coordinators will collect action plans, assist with analyzing SHI, and will provide technical assistance | District and school partnerships | | | | x |

| | | | GREEMENT (IGA) AMENDMENT | | H 1740 Ph | DNA DEF IEALTH : W. Adar oenix, Ar (602) 5 (602) 542 | SERVICI ns, Roor izona 85 42-1040 | ES n 303 007 | |
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| | Contract No: | HG060011 | Amendment N | o. 4 | | Manuel (| | | |
| Goal: Chronic Disease 1. Strategy: CD Efforts: | Million Hearts | Challenge | | | egy is integrated obacco Preventior hronic Disease Se obacco Cessation chool Health Polic ther (i.e. increase n Hearts Challeng | n Policy elf -Mana Policy y commu | agemen | f | |
| Agency Lead: PCHD Partners: | | Related policy change: | Related environmental change: | | | | | | |
| What do you plan to do? | | Who will do the work? | What does success look like? | | t non- financial urces are led? | Q1 Sept 30 th | Q2 Dec. 31 st | Q3 March 30 th | Q4 June 30 th |
| Action 1: Train 15 Public Health Nurses Advise-Refer) A-A-R and QuitF completion | | PCHD Coordinators | 15 Public Health Nurses trained on A-A-R and to use QuitFax form for ASHLine referrals | Com Partr | munity nerships Line Materials | | | x | |
| Action 2: Provide resources to 50 comm organizations | unity | PCHD Coordinators PCHD Health Educator | Resources provided to 50 communit organizations in Pima County | Partr | munity ierships on Hearts | | x | x | x |
| Q2-15; Q3-15; Q4-20 | | | | Mate | nal | | | | |
| Action 3: Promote through PCHD's socia webpage | I media and | PCHD Coordinators PCHD Health Educator | Healthy heart awareness messages provided through social media and webpage | Millio | n Hearts Material | | x | x | x |
| Q2-1; Q3-1; Q4-2 | | | | | | | | | |
| Action 4: Post ABCS (-Aspirin for people Blood pressure control, Choles management and Smoking ces their patients), in 15 clinics | terol | PCHD Coordinators PCHD Health Educator | ABCS's educational material posted 15 clinics in Pima County | Partn | munity erships n Heart Material | | . x | x | x |
| 1 a | | ••••••••••••••••••••••••••••••••••••••• | 14 | - 1 | | | • | | |

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|--|--|---|---|---|--|------------------------------------|---|---------------------------------|--------------------------------|--|--|--|--|
| | Contract No: 1 | HG060011 | | Amendment No. 4 | | curemer Manuel G | | | | | | | |
| Q2-5; Q3-5; Q4-5 | | | | | | | | | | | | | |
| Action 5: Collaborate with 6 library/librar Health Nurses to promote ABC patrons Q2-2; Q3-2; Q4-2 | | PCHD Coordinators | 6 Libraries/ library P Nurses educating ar ABCS's to clients in | id promoting | Community Partnerships Million Heart Matenal | | X | x | × | | | | |
| Goal: Tobacco Prevention/A 1. Strategy: Increase C | | Ic Disease | lian Center | | Strategy Is Integrated Tobacco Prevention Chronic Disease Se Tobacco Cessation School Health Polic Other (Le: Increase Tobacco education | i Policy If-Mana Policy V | gement | | | | | | |
| Agency Lead: PCHD Partners: | | Related policy change: | Related environme | ntal change: | | | | | | | | | |
| What do you plan to do? | | Who will do the work? | What does success | s look like? | What non- financial resources are needed? | Q1 Sept 30 ⁱⁿ | Q2 Dec, 31 st | Q3 March 30 th | Q4 June 30 th | | | | |
| Action 1: Pima County Health Departme subcontract Tucson Indian Cer complete work in tobacco cess prevention, and chronic diseas urban Native American popula | nter (TIC) to sation, se amongst | PCHD Tobacco and Chronic Disease Prevention Program | TIC will provide toba prevention, and chro programming to redu of tobacco and incre chronic disease self- skills to urban Nativ populations | nic disease Ice use/initiation ase knowledge of management | | x | × | x | x | | | | |
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