

BOARD OF SUPERVISORS AGENDA ITEM SUMMARY

Requested Board Meeting Date: May 13, 2014

ITEM SUMMARY, JUSTIFICATION and/or SPECIAL CONSIDERATIONS:

Amendment # 8 contract # CT-FM-11046556-P, WSM Architects, Inc. Pima County Fleet Services New Fleet Services Facilities. This Amendment adds \$8,471.00 for additional services requested by the County and extends the term date two months. Funding source: Certificates of Participation. Administering Department: Facilities Management.

Effective Date: May 13, 2014
Termination Date: November 30, 2014

Original Contract Amount: \$909,728.00
Previous Amendment(s): \$613,760.00
Previous Contract Amount: \$1,523,488.00
This Amount this Amendment: \$8,471.00
Revised Contract Amount: \$1,531,959.00

CT-FM-11046556-P-08
05-13-2014
11-30-2014
\$8,471.00
\$8,471.00
\$1,531,959.00
Amex : Yes
Renewal: 08-01-2014
Term : 11-30-2014

Project Manager: Lisa Josker, Facilities Management (724-3103)
Contract Officer: Melissa Hala'ufia, (724-8586)
Procurement Department

Vendor is using a Social Security Number: NO

Please return to Harry Lewis.

CLERK OF THE BOARD USE ONLY: BOS MTG. _____
ITEM No. _____

Procure Dept 04/28/14 PM04:27

To: COB - 4-30-14
Agenda 5-13-14
(1)

PIMA COUNTY FACILITIES MANAGEMENT DEPARTMENT		
PROJECT:	Pima County Fleet Services New Fleet Services Facilities	
CONSULTANT:	WSM Architects, Inc. 4330 N. Campbell Ave. #268 Tucson, AZ 85718	CONTRACT
CONTRACT NO.:	CT-FM-11046556-P	NO. <u>CT-FM-11046556-P</u>
AMENDMENT NO.:	Eight (8)	AMENDMENT NO. <u>08</u>
FUNDING:	Certificates of Participation	This number must appear on all invoices, correspondence and documents pertaining to this contract.

CONTRACT TERM: 05/18/11 - 05/17/12	ORIGINAL CONTRACT AMOUNT:	\$	909,728.00
TERMINATION PRIOR AMENDMENT: 09/30/14	PRIOR AMENDMENT(S):	\$	613,760.00
TERMINATION THIS AMENDMENT: 11/30/14	AMOUNT THIS AMENDMENT:	\$	8,471.00
	REVISED CONTRACT AMOUNT:	\$	1,531,959.00

CONTRACT AMENDMENT

WHEREAS, COUNTY and CONSULTANT have entered into the Contract referenced above; and

WHEREAS, COUNTY has requested additional services for design and specifications for revisions to the equipment and process piping; and

WHEREAS, CONSULTANT has agreed to provide these additional design services at a cost acceptable to the COUNTY; and

WHEREAS, COUNTY and CONSULTANT have agreed to increase funding to provide payment for these additional services and extend the termination date an additional two months to allow for project completion.

NOW, THEREFORE, it is agreed as follows:

- CHANGE** the first sentence of the first paragraph of ARTICLE I - TERM AND EXTENSION/RENEWAL CHANGES as follows:

From: "...and shall terminate September 30, 2014..."

To: "...and shall terminate November 30, 2014..."

- CHANGE** the first sentence of the second paragraph of ARTICLE IV-COMPENSATION AND PAYMENT as follows:

From: "CONSULTANT's total CPFF shall be allocated among the major tasks contemplated by this Contract in such a manner than each major deliverable will have associated with it a not-to-exceed cost, plus a fixed fee amount, incorporated herein as EXHIBIT 'B' – COMPENSATION SCHEDULE (23 pages), Exhibit 'B-1' (4 pages), EXHIBIT 'B-2'-ADDITIONAL COMPENSATION SCHEDULE (18 pages), EXHIBIT 'B-3' ADDITIONAL SERVICES FOR INTERIOR FINISH SELECTIONS (3 pages), Exhibit 'B-4' Additional Services for Sewer Connection Revisions, HVAC System Revisions, and Fuel Line Issues (13 Pages), Exhibit 'B-5' Additional Services for New Magnesium Chloride Tanks and Containment Design (7 pages), Exhibit 'B-6' Additional Services for Solar Canopies and RV Shoreline power (5 pages) and Exhibit 'B-7' Additional Services for TEP Easements and KM Pipeline Conflict (4 pages)"

To: "CONSULTANT's total CPFF shall be allocated among the major tasks contemplated by this Contract in such a manner than each major deliverable will have associated with it a not-to-exceed cost, plus a fixed fee amount, incorporated herein as EXHIBIT 'B' – COMPENSATION SCHEDULE (23 pages), Exhibit 'B-1' (4 pages), EXHIBIT 'B-2'-ADDITIONAL COMPENSATION SCHEDULE (18

pages), EXHIBIT 'B-3' ADDITIONAL SERVICES FOR INTERIOR FINISH SELECTIONS (3 pages), Exhibit 'B-4' Additional Services for Sewer Connection Revisions, HVAC System Revisions, and Fuel Line Issues (13 Pages), Exhibit 'B-5' Additional Services for New Magnesium Chloride Tanks and Containment Design (7 pages), Exhibit 'B-6' Additional Services for Solar Canopies and RV Shoreline power (5 pages), Exhibit 'B-7' Additional Services for TEP Easements and KM Pipeline Conflict (4 pages)" and **Exhibit 'B-8' Additional Services for User Requested Changes (7 pages)**".

3. **ADD** and incorporate EXHIBIT 'B-8' Additional Services for User Requested Changes (7 pages).
4. **CHANGE** the fourth paragraph of ARTICLE IV-COMPENSATION AND PAYMENT as follows:

From: "The total of all payments to CONSULTANT for services provided under this Contract shall not exceed One Million Five Hundred Twenty Three Thousand Four Hundred Eighty Eight Dollars (\$1,523,488.00)."

To: "The total of all payments to CONSULTANT for services provided under this Contract shall not exceed **One Million Five Hundred Thirty One Thousand Nine Hundred Fifty Nine Dollars (\$1,531,959.00)**."

This Amendment shall be effective on May 13, 2014.

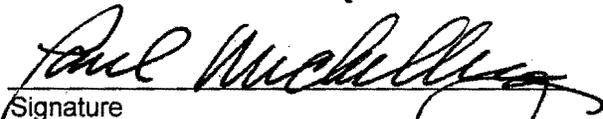
All other provisions of the Contract, not specifically changed by this Amendment, shall remain in effect and be binding upon the parties.

IN WITNESS WHEREOF, the parties have affixed their signatures to this Amendment on the dates written below.

APPROVED:

CONSULTANT:

Chair, Board of Supervisors


Signature

Date

PAUL MICKELBERG PRESIDENT
Name and Title (Please Print)

ATTEST:

4/28/14
Date

Clerk of the Board

APPROVED AS TO FORM:



Deputy County Attorney *for Hal Gilbreath*

TOBIN ROSEN

Name (Please Print)

4/28/14

Date

April 23, 2014



Lisa Josker
Deputy Director
Pima County Facilities Management
150 West Congress Street 3rd Floor
Tucson, AZ 85701

**Re: Fee Proposal for Pima County Fleet Services – Additional Services
for User Requested Changes – Contract #15-13-W-1440929-0411 -**

Lisa,

On behalf of WSM Architects Inc., I am pleased to submit our fee proposal for the additional services for design and specifications for revisions to the equipment and process piping at the Pima County Fleet Maintenance Facility. The total for this Additional Services request is \$8,471.

Included is a summary sheet that identifies the fees for this added scope.

Our services will include:

Process Pipe and Equipment Revisions

- Pima County Fleet Services has requested that the process piping be revised to eliminate the distribution of bulk anti – freeze and replace this piping with an additional oil distribution line.
- This revisions requires changes to the mechanical and industrial, drawings and specifications
- Provide Construction Administration Services to review and oversee installation of any required signage.

Added workstations in the shop and service lane

- Pima County Fleet Services has requested the addition of 2 supervisor work stations in the main shop and one workstation on the south side of the service isle.
- These revisions require changes to the electrical drawings, industrial drawings, and industrial specifications

It should be noted, due to the phase of construction and to not delay the Contractor, our team has already completed these revisions and issued them to the Contractor for implementation.

If you have any comments or questions please call.

Sincerely,

A handwritten signature in black ink, appearing to read 'M. Becherer', is written over a horizontal line.

Michael Becherer,
Project Manager

4330 N. Campbell Ave.
Suite #268
Tucson, Arizona
85718

520.408.1044
520.408.1170 fax

Minneapolis Office -
612.618.8573

Milwaukee Office -
262.798.7000

FEE ESTIMATE SUMMARY

PROJECT: **PC Fleet Services - Additional Services Request**
 PREPARED BY: **WSM Architects Inc** **OSHA Signage**
 EFFECTIVE DATE:
 CONTRACT TIME:
 METHOD OF COMPENSATION:

DATE: **3/17/2014**
 CONTRACT NUMBER: **15-13-W-144029-0411**
 PRIME CONTRACTOR: **WSM Architects Inc**
 CONTRACT TYPE: **Architectural**

ITEM NO.	PHASE DESCRIPTION	PERFORMED BY	NO. OF HOURS	ACTUAL HOURLY RATE	TOTAL COST
I	Process Pipe Revisions	Project Principal	0	\$47.38	\$0
		Project Manager	7	\$37.50	\$263
		Senior A/E Project Architect	0	\$34.62	\$0
		A/E	8	\$27.10	\$217
		CADD	0	\$24.00	\$0
		Clerical	0	\$19.00	\$0
II	Equipment Revisions	Project Principal	0	\$47.38	\$0
		Project Manager	4	\$37.50	\$150
		Senior A/E Project Architect	0	\$34.62	\$0
		A/E	4	\$27.10	\$108
		CADD	0	\$24.00	\$0
		Clerical	0	\$19.00	\$0
III	Supervisor Workstations	Project Principal	0	\$47.38	\$0
		Project Manager	4	\$37.50	\$150
		Senior A/E Project Architect	0	\$34.62	\$0
		A/E	3	\$27.10	\$81
		CADD	0	\$24.00	\$0
		Clerical	0	\$19.00	\$0
IV		Project Principal	0	\$47.38	\$0
		Project Manager	0	\$37.50	\$0
		Senior A/E Project Architect	0	\$34.62	\$0
		A/E	0	\$27.10	\$0
		CADD	0	\$24.00	\$0
		Clerical	0	\$19.00	\$0
V		Project Principal	0	\$47.38	\$0
		Project Manager	0	\$37.50	\$0
		Senior A/E Project Architect	0	\$34.62	\$0
		A/E	0	\$27.10	\$0
		CADD	0	\$24.00	\$0
		Clerical	0	\$19.00	\$0
VI		Project Principal	0	\$47.38	\$0
		Project Manager	0	\$37.50	\$0
		Senior A/E Project Architect	0	\$34.62	\$0
		A/E	0	\$27.10	\$0
		CADD	0	\$24.00	\$0
		Clerical	0	\$19.00	\$0

(A) Direct Labor (items 1+2+3+4+5+6)
 (E) Overhead @ 155% x (A)

\$969
 \$1,502
Fee Subtotal **\$2,471**

(B) Estimated Outside Services and Subconsultants

Firm: Gannett Fleming	\$3,230
PH Mechanical	\$1,500
Bowden Electrical	\$500
Grenier Structural	\$0
DOWL HKM	\$0
Legal Descriptions for Easements	\$0
McGann Landscape	\$0
(C) Total Cost for all subconsultant and outside service	\$5,230
(D) Total Consultant Fee (Prime and Subconsultants)	\$7,701
(E) Profit @ 10% x (A) + (B)	\$770
(F) Fee Sub total	\$8,471
(G) Reimbursables	\$0
(H) Fee Total	\$8,471

FEE ESTIMATE SUMMARY

PROJECT: Pima County Fleet Maintenance Facility
 PREPARED BY: Gannett Fleming
 EFFECTIVE DATE:
 CONTRACT TIME:
 METHOD OF COMPENSATION:

DATE: 3/17/2014 REVISED
 CONTRACT NUMBER:
 PRIME CONTRACTOR:
 CONTRACT TYPE: Industrial Design

ITEM NO.	PHASE DESCRIPTION	PERFORMED BY	NO. OF HOURS	ACTUAL HOURLY RATE	TOTAL COST
I	Process Pipe Revisions	Senior Industrial Designer	0	\$55.10	\$0
		Senior Technician	0	\$34.20	\$0
		Internal QA/QC	0	\$44.50	\$0
		Administrative Staff	0	\$25.20	\$0
II	Equipment Revisions	Senior Industrial Designer	12	\$55.10	\$661
		Senior Technician	10	\$34.20	\$342
		Internal QA/QC	2	\$44.50	\$89
		Administrative Staff	2	\$25.20	\$50
III	Supervisor Workstations	Senior Industrial Designer		\$55.10	\$0
		Senior Technician		\$34.20	\$0
		Internal QA/QC		\$44.50	\$0
		Administrative Staff		\$25.20	\$0
IV		Senior Industrial Designer		\$55.10	\$0
		Senior Technician		\$34.20	\$0
		Internal QA/QC		\$44.50	\$0
		Administrative Staff		\$25.20	\$0
VI		Senior Industrial Designer		\$55.10	\$0
		Senior Technician		\$34.20	\$0
		Internal QA/QC		\$44.50	\$0
		Administrative Staff		\$25.20	\$0
		OSHA Safety Specialist		\$57.62	\$0
Total Hours			26		

(A) Direct Labor (items 1+2+3+4+5+6)		\$1,143
(B) Overhead @ 157% x (A)		\$1,794
(C) Profit @ 10% x (A) + (B)		\$294
(D) Estimated / Other Direct expenses	Reimbursables	
	Fee Subtotal	\$3,230
	Subtotal	\$3,230
(E) Estimated Outside Services and Subconsultants - NO MARKUP		\$0
(F) Total Subconsultant fee (not including add'l services)		\$3,230
(G) Total Additional Services	(see breakdown of hours and fees below)	\$0
(H) Total Additional Services		\$0
(I) Total Consultant Fee including listed Additional Services		\$3,230

CONSULTANT FEE ESTIMATE SUMMARY

PROJECT: PC Fleet Services - Additional Services Request
 PREPARED BY: PH Mechanical OSHA Signage
 EFFECTIVE DATE:
 CONTRACT TIME:

DATE: 3/17/2014
 CONTRACT NUMBER:
 PRIME CONTRACTOR:
 CONTRACT TYPE: Mechanical

ITEM NO.	PHASE DESCRIPTION	PERFORMED BY	NO. OF HOURS	ACTUAL HOURLY RATE	TOTAL COST
I	Process Pipe Revisions	Principal Mechanical	4	\$42.00	\$168
		Mechanical Designer	10	\$35.00	\$350
		Draftsperson		\$22.00	\$0
		Sr A/E Specifications		\$37.00	\$0
		Clerical	1.4	\$12.00	\$17
II	Equipment Revisions	Principal Mechanical		\$42.00	\$0
		Mechanical Designer		\$35.00	\$0
		Draftsperson		\$22.00	\$0
		Sr A/E Specifications		\$37.00	\$0
		Clerical		\$12.00	\$0
III	Supervisor Workstations	Principal Mechanical		\$42.00	\$0
		Mechanical Designer		\$35.00	\$0
		Draftsperson		\$22.00	\$0
		Sr A/E Specifications		\$37.00	\$0
		Clerical		\$12.00	\$0
IV		Principal Mechanical		\$42.00	\$0
		Mechanical Designer		\$35.00	\$0
		Draftsperson		\$22.00	\$0
		Sr A/E Specifications		\$37.00	\$0
		Clerical		\$12.00	\$0
V		Principal Mechanical		\$42.00	\$0
		Mechanical Designer		\$35.00	\$0
		Draftsperson		\$22.00	\$0
		Sr A/E Specifications		\$37.00	\$0
		Clerical		\$12.00	\$0
VI		Principal Mechanical		\$42.00	\$0
		Mechanical Designer		\$35.00	\$0
		Draftsperson		\$22.00	\$0
		Sr A/E Specifications		\$37.00	\$0
		Clerical		\$12.00	\$0

(A) Direct Labor (items 1+2+3+4+5+6)	\$535
(B) Overhead @ 155% x (A)	\$829
(C) Profit @ 10% x (A) + (B)	\$136
	Subtotal Fees <u>\$1,500</u>
(D) Estimated / Other Direct expenses	\$0
(E) Estimated Outside Services and Subconsultants - NO MARKUP	\$0
(F) Total Subconsultant fee (not including add'l services)	\$1,500
(G) Total Additional Services (see breakdown of hours and fees below)	\$0
(H) Total Consultant Fee including listed Additional Services	\$1,500

CONSULTANT FEE ESTIMATE SUMMARY

PROJECT: PC Fleet Services - Additional Services Request
 PREPARED BY: Bowden Electrical RV shore line power
 EFFECTIVE DATE:
 CONTRACT TIME:

DATE: 3/17/2014
 CONTRACT NUMBER:
 PRIME CONTRACTOR:
 CONTRACT TYPE: Electrical Engineering, RCDC

ITEM NO.	PHASE DESCRIPTION	PERFORMED BY	NO. OF HOURS	ACTUAL HOURLY RATE	TOTAL COST
I	Process Pipe Revisions	Principal		\$55.16	\$0
		Senior Designer		40.00	\$0
		Designer		35.00	\$0
		Senior CADD		23.50	\$0
		CADD		21.50	\$0
		Clerical		16.50	\$0
II	Equipment Revisions	Principal		55.16	\$0
		Senior Designer		40.00	\$0
		Designer		35.00	\$0
		Senior CADD		23.50	\$0
		CADD		21.50	\$0
		Clerical		16.50	\$0
III	Supervisor Workstations	Principal	1	55.16	\$55
		Senior Designer	2	40.00	\$80
		Designer	1	35.00	\$35
		Senior CADD		23.50	\$0
		CADD		21.50	\$0
		Clerical	0.45	16.50	\$7
IV		Principal		55.16	\$0
		Senior Designer		40.00	\$0
		Designer		35.00	\$0
		Senior CADD		23.50	\$0
		CADD		21.50	\$0
		Clerical		16.50	\$0
V		Principal		55.16	\$0
		Senior Designer		40.00	\$0
		Designer		35.00	\$0
		Senior CADD		23.50	\$0
		CADD		21.50	\$0
		Clerical		16.50	\$0
VI		Principal		55.16	\$0
		Senior Designer		40.00	\$0
		Designer		35.00	\$0
		Senior CADD		23.50	\$0
		CADD		21.50	\$0
		Clerical		16.50	\$0

(A) Direct Labor (Items 1+2+3+4+5+6)	\$178
(B) Overhead @ 156% x (A)	\$277
(C) Profit @ 10% x (A) + (B)	\$45
Subtotal Fees	\$500
(D) Estimated / Other Direct expenses	
Printing costs-Plots, B& W Copies & Color Copies	\$0
(E) Estimated Outside Services and Subconsultants - NO MARKUP	\$0
(F) Total Subconsultant fee (not including add'l services)	\$500
(G) Total Additional Services (see breakdown of hours and fees below)	\$0
 (H) Total Consultant Fee including listed Additional Services	 \$500

GRENIER ENGINEERING FEE ESTIMATE SUMMARY

PROJECT: PC Fleet Services - Additional Services Request
 PREPARED: Grenier Structural OSHA Signage
 EFFECTIVE DATE:

DATE: 3/17/2014
 CONTRACT NUMBER:
 PRIME CONTRACTOR: WSM Architects
 Inc
 Structural
 CONTRACT TIME: CONTRACT TYPE:

ITEM NO.	PHASE DESCRIPTION	PERFORMED BY	NO. OF HOURS	ACTUAL HOURLY RATE	TOTAL COST
I	Process Pipe Revisions	Project Principal		\$57.70	\$0
		Project Manager		\$39.23	\$0
		Senior Engineer		\$34.61	\$0
		Designer II		\$27.00	\$0
		Designer		\$26.00	\$0
		CADD		\$25.00	\$0
		Prof Level I Field Tech		\$21.50	\$0
		Prof Level II Field Tech		\$26.50	\$0
		Clerical		\$24.23	\$0
II	Equipment Revisions	Project Principal		\$57.70	\$0
		Project Manager		\$39.23	\$0
		Senior Engineer		\$34.61	\$0
		Designer II		\$27.00	\$0
		Designer		\$26.00	\$0
		CADD		\$25.00	\$0
		Prof Level I Field Tech		\$21.50	\$0
		Prof Level II Field Tech		\$26.50	\$0
		Clerical		\$24.23	\$0
III		Project Principal		\$57.70	\$0
		Project Manager		\$39.23	\$0
		Senior Engineer		\$34.61	\$0
		Designer II		\$27.00	\$0
		Designer		\$26.00	\$0
		CADD		\$25.00	\$0
		Prof Level I Field Tech		\$21.50	\$0
		Prof Level II Field Tech		\$26.50	\$0
		Clerical		\$24.23	\$0
IV		Project Principal		\$57.70	\$0
		Project Manager		\$39.23	\$0
		Senior Engineer		\$34.61	\$0
		Designer II		\$27.00	\$0
		Designer		\$26.00	\$0
		CADD		\$25.00	\$0
		Prof Level I Field Tech		\$21.50	\$0
		Prof Level II Field Tech		\$26.50	\$0
		Clerical		\$24.23	\$0
V		Project Principal		\$57.70	\$0
		Project Manager		\$39.23	\$0
		Senior Engineer		\$34.61	\$0
		Designer II		\$27.00	\$0
		Designer		\$26.00	\$0
		CADD		\$25.00	\$0
		Prof Level I Field Tech		\$21.50	\$0
		Prof Level II Field Tech		\$26.50	\$0
		Clerical		\$24.23	\$0
VI		Project Principal		\$57.70	\$0
		Project Manager		\$39.23	\$0
		Senior Engineer		\$34.61	\$0
		Designer II		\$27.00	\$0
		Designer		\$26.00	\$0
		CADD		\$25.00	\$0
		Prof Level I Field Tech		\$21.50	\$0
		Prof Level II Field Tech		\$26.50	\$0
		Clerical		\$24.23	\$0

(A) Direct Labor (items 1+2+3+4+5+6)	\$0
(B) Overhead @ 126% x (A)	\$0
(C) Profit @ 10% x (A) + (B)	\$0
	Fee Subtotal
(D) Estimated / Other Direct expenses	\$0
Printing costs, mylar for as built	\$0
(E) Estimated Outside Services and Subconsultants - NO MARKUP	\$0
(F) Total Subconsultant fee for basic services (not including add'l services)	\$0
(G) Total Additional Services (see breakdown of hours and fees below)	\$0
(H) Total Consultant Fee including listed Additional Services	\$0