

DATE 9/16/25

ITEM NO. RA 40



## COB - BOSAIR FORM

08/27/2025 12:40 PM (MST)

Submitted by: Cassie.Lundin@pima.gov

Welcome to the Board of Supervisors Agenda Item Report (BOSAIR) Form.

This form is used to submit agenda items for Board of Supervisors consideration, including contracts, awards, grants, amendments, and other official actions.

**\*All fields are required. Enter N/A if not applicable. For number fields, enter 0 if not applicable.\***

Record Number:

Amplifund Grant Record Number: 93769

Award Type: Award

Requested Board Meeting Date: 09/16/2025

Signature Only:

NO

Procurement Director Award / Delegated Award: • N/A

Supplier / Customer / Grantor / Subrecipient: Arizona Department of Economic Security (DES), Division of Employment and Rehabilitation Services (DERS)

Project Title / Description: Workforce Innovation and Opportunity Act (WIOA) Local Area Funding Allocations, Rapid Response

Purpose: The US Department of Labor awarded DES WIOA funds for workforce development activities statewide. DES is the pass-through agency for the WIOA federal funds. Allocation amounts are determined by formula and approved by the Workforce Arizona Council. Pima County was established as a local area by the Governor to implement services for workforce development under WIOA.

Pima County Community and Workforce Development (CWD), Workforce and Education Division provides direct services to residents and businesses that are allowable under WIOA. Services include workforce development activities, job search assistance, pre-employment workshops, community navigators, direct business services, case management, supportive services, and training activities.

WIOA Rapid Response are for services provided to employees affected by a lay off event. WIOA Rapid Response allocation is \$195,997.00.

NOTE: This funding, along with three other WIOA sources (Adult, Youth, and Dislocated Worker), are governed by one IGA and must all be approved for the IGA to be effective.

Procurement Method: Grant: Not applicable

Procurement Method Additional Info: The IGA was approved and signed by the Board of Supervisors on June 20, 2023. The IGA is effective July 1, 2023, through June 30, 2028.

Program Goals/Predicted Outcomes: To provide workforce development activities in Pima County.

<b>Public Benefit and Impact:</b>	Pima County residents receive workforce development activities, earn credentials for career advancement resulting in gainful employment and a stronger economy.
<b>Budget Pillar</b>	<ul style="list-style-type: none"> <li>• Improve the quality of life</li> </ul>
<b>Support of Prosperity Initiative:</b>	10. Prioritize Workforce Development for Underserved Populations
<b>Provide information that explains how this activity supports the selected Prosperity Initiative</b>	Increase the number of workforce development clients participating in evidence-based workforce development opportunities such as apprenticeships, on the job training experiences, negotiating wages and benefits drive employers to increase high quality job offers. Also provide clients with coaching and supportive services (transportation, childcare, etc.) during training and after hire, which are proven to make training more effective and improve job retention rates.
<b>Metrics Available to Measure Performance:</b>	WIOA performance metrics are regulated by legislation and negotiated every two years by DES and Pima County. There are no specifics metrics for Rapid Response services other than monthly reporting to DES Business Services.
<b>Retroactive:</b>	YES
<b>Retroactive Description:</b>	Retroactive to July 1, 2025. DES issued the official notice via fiscal broadcast August 13, 2025. The first available Board of Supervisors meeting is September 16, 2025. If not approved, eligible participants will not receive job assistance.

#### Grant / Amendment Information (for grants acceptance and awards)

**\*All fields are required. Enter N/A if not applicable. For number fields, enter 0 if not applicable.\***

Record Number:

Amplifund Grant Record Number: 93769

Type: Award

Department Code: CWD

AmpliFund Grant Record Number: 93769

Amendment Number: 5

Commencement Date: 07/01/2025

Termination Date: 06/30/2027

Advantage Initial GTAW# (If Applicable): NA

Total Revenue Amount:

\$195,997.00

Total Match Amount

\$0.00

Advantage Grant ID # (If Applicable): NA

Does PCAO need to review the grant award (or grant amendment)?

NO

Does PCAO need to sign the grant award (or grant amendment)?

NO

Are Federal Funds Involved?

YES

If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?

Arizona Department of Economic Security (DES), Division of Employment and Rehabilitation Services (DERS)

CFDA# 17.278

FAIN# NA

Department: CWD

Name:  
Rhonda Pina

Telephone: 5207244703

Kenneth B  
Walker


Digitally signed by Kenneth B  
Walker  
Date: 2025.09.12 11:03:11 -07'00'

Department Director Signature: 

Date: 9/12/25

Deputy County Administrator Signature: 

Date: 9/12/2025

County Administrator Signature: 

Date: 9/12/2025



DEPARTMENT OF ECONOMIC SECURITY

*Your Partner For A Stronger Arizona*

Katie Hobbs  
Governor

Michael Wisehart  
Director

September 8, 2025

To: Local Workforce Development Areas (LWDAs)

From: Lynn Larson  
DES Deputy Assistant Director  
Division of Employment and Rehabilitation Services (DERS)

Subject: PY25/FY26 - WIOA Title I Rapid Response Funding Allocation Revision

The following ALERT is attached:

**ALERT**

ALERT 25-004 PY25/FY26

**FUND SOURCE/TYPE**

Rapid Response Revision

The ALERTS are subject to change as additional information is received by DERS pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:

<https://des.az.gov/WIOATitle1FundsAllocation>

Should there be any change to the grant award funding amounts, the allocations will be adjusted accordingly, and a revised ALERT will be issued.

For any questions regarding this ALERT, please contact [wioaprogram@azdes.gov](mailto:wioaprogram@azdes.gov)

CC: Anna Hunter, Tom Colombo, David Almaraz, Jacy Wilmes, Rachael Leisen, Tarry Haynie, Jennifer Kelley, Matthew Smith, Regina Weiler, Jerome Przystup, Ali Gamero-Hernandez, Shawn Hyde, Nancy Meeden

**Division of Employment and Rehabilitation Services ALERT**  
**PY25/FY26-4 - WIOA Rapid Response (DW)**

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In accordance with the Department of Economic Security Workforce Innovation and Opportunity Act Rapid Response Policy Chapter 2 Section 900, subsection 912 indicates, "Pursuant to Section 134(a)(2) of the WIOA and 20 CFR § 683.120(f), the State may reserve up to 25 percent of the dislocated worker funds allocated, pursuant to the WIOA Section 132(b)(2)(B), and the Workforce Arizona Council's Funding Allocation Policy. The Council votes annually on whether to hold Rapid Response funding at the State level or provide Rapid Response funding to the LWDBs. DES distributes these funds to the LWDBs annually."

In May 2025, the Council approved to hold 25% of Dislocated Worker funds for rapid response; distributing 10% to the Local Workforce Development Boards and 15% to the Department of Economic Security.

The rapid response funding allocations issued on August 13, 2025 are being revised to comply with the Council approved distribution. The revised total is \$2,351,964 (takes into account de-obligation for the Navajo Nation).

The purpose of rapid response is to "promote economic recovery and vitality by developing an ongoing, comprehensive approach to identifying, planning for, responding to layoffs and dislocations, and preventing or minimizing the impact of layoffs of dislocations on workers, businesses, and communities." [20 CFR § 682.300(b)]. List of elements of a successful rapid response system.

**Period of Availability for Expenditure of WIOA Title I Funds:**

Pursuant to 20 CFR 683.110, funds allocated by a State to a LWDA under subpart - A sections 128(b) and 133(b), for any Program year are available for expenditure only during that program year and the succeeding program year. Funds that are not expended by a LWDA in the two-year period described in paragraph (b) (1) of section 128 (b) and 133(b) of the Workforce Innovation and Opportunity Act shall be returned to the State. Funds so returned are available for expenditure by State and local recipients and sub recipients only during the third program year of availability. These funds may be used for statewide projects or distributed to other LWDA's, which had fully expended their allocation of funds for the same program year within the two-year period.

Reports will be pulled from the system of record, so please ensure that data pertaining to the service provision and other relevant activities have been entered in accordance with the IGA.

Please send your questions to [WIOA@azdes.gov](mailto:WIOA@azdes.gov).

**PY25/FY26**

	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	
Begin Date	4/1/2025	7/1/2025	7/1/2025	10/1/2025	10/1/2025	7/1/2025	10/1/2025	
End Date	6/30/2027	6/30/2027	6/30/2027	6/30/2027	6/30/2027	6/30/2027	6/30/2027	
Final Report Due	8/15/2027	8/15/2027	8/15/2027	8/15/2027	8/15/2027	8/15/2027	8/15/2027	

Navajo County - NEAZ	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Admin	\$30,703	\$5,779	\$3,604	\$23,915	\$13,281			\$77,282
Prog	\$276,330	\$52,008	\$32,436	\$215,230	\$119,524	\$41,836	\$154,161	\$891,525
Total	\$307,033	\$57,787	\$36,040	\$239,145	\$132,805	\$41,836	\$154,161	\$968,807

Cochise County - SEAZ	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Admin	\$33,705	\$7,002	\$11,785	\$28,977	\$43,429			\$124,898
Prog	\$303,349	\$63,019	\$106,069	\$260,795	\$390,857	\$41,836	\$154,161	\$1,320,086
Total	\$337,054	\$70,021	\$117,854	\$289,772	\$434,286	\$41,836	\$154,161	\$1,444,984

Coconino County	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Admin	\$41,611	\$4,552	\$4,469	\$18,837	\$16,469			\$85,938
Prog	\$374,500	\$40,966	\$40,223	\$169,531	\$148,218	\$41,836	\$154,161	\$969,435
Total	\$416,111	\$45,518	\$44,692	\$188,368	\$164,687	\$41,836	\$154,161	\$1,055,373

Maricopa County	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Admin	\$375,124	\$68,760	\$107,680	\$284,557	\$396,798			\$1,232,919
Prog	\$3,376,116	\$618,847	\$969,130	\$2,561,015	\$3,571,185	\$41,836	\$154,161	\$11,292,290
Total	\$3,751,240	\$687,607	\$1,076,810	\$2,845,572	\$3,967,983	\$41,836	\$154,161	\$12,525,209

Mohave County - MoPAZ	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Admin	\$48,447	\$11,248	\$8,659	\$46,547	\$31,909			\$146,810
Prog	\$436,026	\$101,230	\$77,934	\$418,925	\$287,181	\$41,836	\$154,161	\$1,517,293
Total	\$484,473	\$112,478	\$86,593	\$465,472	\$319,090	\$41,836	\$154,161	\$1,664,103

City of Phoenix	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Admin	\$276,111	\$50,856	\$66,716	\$210,460	\$245,843			\$849,986
Prog	\$2,484,997	\$457,703	\$600,440	\$1,894,140	\$2,212,588	\$41,836	\$154,161	\$7,845,865
Total	\$2,761,108	\$508,559	\$667,156	\$2,104,600	\$2,458,431	\$41,836	\$154,161	\$8,695,851

Pima County	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Admin	\$211,371	\$37,396	\$41,955	\$154,758	\$154,603			\$600,083
Prog	\$1,902,337	\$336,564	\$377,599	\$1,392,825	\$1,391,431	\$41,836	\$154,161	\$5,596,753
Total	\$2,113,708	\$373,960	\$419,554	\$1,547,583	\$1,546,034	\$41,836	\$154,161	\$6,196,836

Pinal County	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Admin	\$63,648	\$15,237	\$15,038	\$63,054	\$55,413			\$212,390
Prog	\$572,829	\$137,128	\$135,338	\$567,486	\$498,712	\$41,836	\$154,161	\$2,107,490
Total	\$636,477	\$152,365	\$150,376	\$630,540	\$554,125	\$41,836	\$154,161	\$2,319,880

Santa Cruz County	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Admin	\$34,440	\$5,684	\$3,929	\$23,523	\$14,476			\$82,052
Prog	\$309,964	\$51,156	\$35,356	\$211,703	\$130,287	\$41,836	\$154,161	\$934,463
Total	\$344,404	\$56,840	\$39,285	\$235,226	\$144,763	\$41,836	\$154,161	\$1,016,515

OEO - AZ Tribal Workforce	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Admin	\$123,076	\$22,648	\$13,425	\$93,726	\$49,470			\$302,345
Prog	\$1,107,683	\$203,833	\$120,824	\$843,532	\$445,231	\$41,836	\$154,161	\$2,917,100
Total	\$1,230,759	\$226,481	\$134,249	\$937,258	\$494,701	\$41,836	\$154,161	\$3,219,445

Yavapai County - Yavapai College	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Admin	\$35,909	\$8,015	\$7,655	\$33,170	\$28,209			\$112,958
Prog	\$323,166	\$72,138	\$68,898	\$298,532	\$253,883	\$41,836	\$154,161	\$1,212,614
Total	\$359,075	\$80,153	\$76,553	\$331,702	\$282,092	\$41,836	\$154,161	\$1,325,572

Yuma County - YPIC	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Admin	\$386,384	\$68,897	\$34,095	\$285,119	\$125,638			\$900,133
Prog	\$3,477,458	\$620,070	\$306,854	\$2,566,074	\$1,130,739	\$41,836	\$154,161	\$8,297,192
Total	\$3,863,842	\$688,967	\$340,949	\$2,851,193	\$1,256,377	\$41,836	\$154,161	\$9,197,325

Program Totals	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Total	\$16,605,284	\$3,060,736	\$3,190,111	\$12,666,431	\$11,755,374	\$502,032	\$1,849,932	\$49,629,900