



BOARD OF SUPERVISORS AGENDA ITEM REPORT  
AWARDS / CONTRACTS / GRANTS

Award  Contract  Grant

Requested Board Meeting Date: 03/19/2024

\* = Mandatory, information must be provided

or Procurement Director Award:

**\*Contractor/Vendor Name/Grantor (DBA):**

John D. and Catherine T. MacArthur Foundation

**\*Project Title/Description:**

Safety and Justice Challenge (SJC)

**\*Purpose:**

The Department of Justice Services requests approval for a no-cost extension (NCE) to continue utilizing SJC grant funding, as the total amount has yet to be fully expended. Upon approval, the grant will conclude on 12/31/2024.

**\*Procurement Method:**

Not Applicable.

**\*Program Goals/Predicted Outcomes:**

Pima County was one of the first implementation sites for the MacArthur Foundation’s Safety and Justice Challenge (SJC) grant, which primarily focuses on increasing public safety, while reducing justice system involvement and racial and ethnic disparities and disproportionalities in the justice system. The remainder of funds will focus on the sustainability of existing programs and initiatives, such as supporting alternatives to incarceration, peer support and justice navigation services via community based organizations, providing transitional housing (up to three weeks), and incentives to increase court appearances, among other programs, training, and projects.

**\*Public Benefit:**

Funding will meet grantor expectations and the County’s obligation to build on efforts and strategies to reduce justice involvement, develop alternatives to incarceration, and increase public safety.

**\*Metrics Available to Measure Performance:**

The MacArthur Foundation and Technical Assistance provider, Justice System Partners (JSP), continue to:

- a) Monitor financial and programmatic operations under this grant.
- b) Discuss strategies, progress, and sustainability with Pima County staff.

**\*Retroactive:**

Yes, funding concluded on 12/31/2023. The County received formal NCE approval from the grantor on 02/26/2024. If not approved, the County will be unable to access the remainder of funding, which would cease all grant strategies and sustainability efforts planned for the next twelve months.

*GMI Approves  
AF 2/28/24*

THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED

Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (\*) fields

Contract / Award Information

Document Type: Department Code: Contract Number (i.e., 15-123):
Commencement Date: Termination Date: Prior Contract Number (Synergen/CMS):
Expense Amount \$ Revenue Amount: \$

\*Funding Source(s) required:

Funding from General Fund? Yes No If Yes \$ %
Contract is fully or partially funded with Federal Funds? Yes No
If Yes, is the Contract to a vendor or subrecipient?
Were insurance or indemnity clauses modified? Yes No
If Yes, attach Risk's approval.
Vendor is using a Social Security Number? Yes No
If Yes, attach the required form per Administrative Procedure 22-10.

Amendment / Revised Award Information

Document Type: Department Code: Contract Number (i.e., 15-123):
Amendment No.: AMS Version No.:
Commencement Date: New Termination Date:
Prior Contract No. (Synergen/CMS):
Expense Revenue Increase Decrease
Amount This Amendment: \$

Is there revenue included? Yes No If Yes \$

\*Funding Source(s) required:

Funding from General Fund? Yes No If Yes \$ %

Grant/Amendment Information (for grants acceptance and awards)

Award Amendment

Document Type: GTAM Department Code: JS Grant Number (i.e., 15-123): 24\*039
Commencement Date: 01/01/2021 Termination Date: 12/31/2024 Amendment Number: 2
Match Amount: \$ Revenue Amount: \$

\*All Funding Source(s) required: John D. and Catherine T. MacArthur Foundation

\*Match funding from General Fund? Yes No If Yes \$ %

\*Match funding from other sources? Yes No If Yes \$ %

\*Funding Source:

\*If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?

N/A

Contact: McKenzie Derfus

Department: Justice Services

Telephone: 520-724-9933

Department Director Signature: Date: 2/27/2024

Deputy County Administrator Signature: Date: 3-5-2024

County Administrator Signature: Date: 3/5/2024

**From:** [Bria Gillum](#)  
**To:** [Mayra Ramos](#); [Kate Vesely](#); [kevin@justicesystempartners.org](mailto:kevin@justicesystempartners.org)  
**Cc:** [Gabriela Suarez](#)  
**Subject:** Pima County No Cost Extension Request, #15114  
**Date:** Monday, February 26, 2024 1:14:58 PM  
**Attachments:** [Pima County SJC NCE Jan Dec24 154114.pdf](#)

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**CAUTION:** This message and sender come from outside Pima County. If you did not expect this message, proceed with caution. Verify the sender's identity before performing any action, such as clicking on a link or opening an attachment.

Thanks Mayra and my apologies for the delay. I'm approving your NCE request. Gaby, please see below and attached the revised budget and a brief explanation for the request. The new end date for the grant will be December 31, 2024.

Bria

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**From:** Mayra Ramos <Mayra.Ramos@pima.gov>  
**Date:** Tuesday, February 20, 2024 at 12:13 PM  
**To:** Bria Gillum <bgillum@macfound.org>, Kate Vesely <Kate.Vesely@pima.gov>  
**Cc:** Kevin K <kevin@justicesystempartners.org>  
**Subject:** Pima County No Cost Extension Request, #15114

Hello Bria,

Hope this message finds you well. Apologies for the delay in NCE submission, the reconciliation process for this grant took a bit longer than anticipated but we feel confident in providing you with the most current remaining budget amount for this request.

Pima County is requesting a no-cost extension (NCE) for grant **G-1907-154114** with a revised grant term of January 1, 2021, **and a revised end date of December 31, 2024**. The NCE is requested due to slow spending and cost savings due to leveraging of other funds and staffing. Attached you will find our revised grant budget with an estimated remaining budget amount of **\$ 158,136.00** for your review and consideration.

Please let me know if there is any additional information that I can make available.

Appreciatively,  
Mayra

Mayra Ramos, MSHS  
Deputy Director  
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[Twitter: @PimaDJS](#)

[Facebook: @PCJusticeServices](#)

*Are you interested in joining the Justice Services Listserv (for training opportunities and other justice -related information) or participating in our Community Collaborative? Please email [JusticeServices@pima.gov](mailto:JusticeServices@pima.gov) to be added to the distribution or get more information!*

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