



BOARD OF SUPERVISORS AGENDA ITEM REPORT AWARDS / CONTRACTS / GRANTS

☐ Award ☒ Contract ☐ Grant

Requested Board Meeting Date: 06/3/2025

* = Mandatory, information must be provided

or Procurement Director Award: ☐

***Contractor/Vendor Name/Grantor (DBA):**

Arizona Department of Transportation

***Project Title/Description:**

I-10 Ina Road to Ruthrauff Road

***Purpose:**

In April 5, 2022 the BOS approved a Utility Agreement with ADOT for the reimbursement of design and construction efforts related to the sanitary sewer system within the ADOT ROW. The design of the protection structure for the sewer system are now completed and a cost from the selected contractor has been received. This agreement provides for the reimbursement of the required work as currently designed.

The agreement will remain in place until the ADOT project reaches completion and a final reconciliation of construction costs is performed with a subsequent final payment or reimbursement request of any balances resulting from the completed project. This contract will renew annually until the completion of the construction activities and the final reconciliation of costs takes place.

***Procurement Method:**

Utility Agreement is a non-Procurement contract and not subject to Procurement rules.

***Program Goals/Predicted Outcomes:**

The sewer modification will be installed to protect the sewer pipelines from additional load due to the new Sunset Overpass ramp.

***Public Benefit:**

The sanitary sewer interceptor will continue to operate without structural damage due to the additional loads.

***Metrics Available to Measure Performance:**

The sanitary interceptor is inspected by closed circuit TV on a 5 year cycle to verify the pipeline is performing as designed.

***Retroactive:**

No.

TO: COB, 5-21-2025
Vers.: 0
pgs.: 2

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THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED

Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (*) fields

Contract / Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____
Commencement Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____
☐ Expense Amount \$ _____ ☐ Revenue Amount: \$ _____

*Funding Source(s) required: _____

Funding from General Fund? ☐ Yes ☐ No If Yes \$ _____ % _____

Contract is fully or partially funded with Federal Funds? ☐ Yes ☐ No

If Yes, is the Contract to a vendor or subrecipient? _____

Were insurance or indemnity clauses modified? ☐ Yes ☐ No

If Yes, attach Risk's approval.

Vendor is using a Social Security Number? ☐ Yes ☐ No

If Yes, attach the required form per Administrative Procedure 22-10.

Amendment / Revised Award Information

Document Type: PO Department Code: WW Contract Number (i.e., 15-123): PO2500014632
Amendment No.: 1 AMS Version No.: 0
Commencement Date: 06/03/2025 New Termination Date: _____
Prior Contract No. (Synergen/CMS): CT-WW-22-282-00

☒ Expense ☐ Revenue ☒ Increase ☐ Decrease

Amount This Amendment: \$ 1,703,928.12

Is there revenue included? ☐ Yes ☒ No If Yes \$ _____

*Funding Source(s) required: RWRD Enterprise Fund

Funding from General Fund? ☐ Yes ☒ No If Yes \$ _____ % _____

Grant/Amendment Information (for grants acceptance and awards)

☐ Award ☐ Amendment

Document Type: _____ Department Code: _____ Grant Number (i.e., 15-123): _____
Commencement Date: _____ Termination Date: _____ Amendment Number: _____
☐ Match Amount: \$ _____ ☐ Revenue Amount: \$ _____

*All Funding Source(s) required: _____

*Match funding from General Fund? ☐ Yes ☐ No If Yes \$ _____ % _____

*Match funding from other sources? ☐ Yes ☐ No If Yes \$ _____ % _____

*Funding Source: _____

*If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?

Contact: Tracey Lindskog

Department: Regional Wastewater Reclamation Department

Telephone: 724-6561

Department Director Signature: _____

Date: 5/16/25

Deputy County Administrator Signature: _____

Date: 5/16/2025

County Administrator Signature: _____

Date: 5/16/2025

PO2500014632

**STATE OF ARIZONA
DEPARTMENT OF TRANSPORTATION**

TRACS No.: 010 PM 247 H758301C
Project No.: NHPP 010-D(211)A
Agreement No.: 3781-22-PCRWRD

Location: I-10, Ina Road - Ruthrauff Road

Agreement Addendum No.: 1

UTILITY's Name: Pima County Regional Reclamation Wastewater
Department

Original Agreement AG Contract #P00120022000396

Address: 3355 N. Dodge Blvd, Tucson, AZ 85716

UTILITY hereby agreed to modify the existing referenced Agreement and to add funds to support the estimated cost for a field change order. The work will be done as set forth for the Department of Transportation in accordance with the original agreement, the modified provisions of this form and of the attached sheets, if any, and UTILITY pay the additional estimated costs. Costs will be reconciled as described in the original agreement. The original agreement is modified herein.

WHEREAS: PIMA COUNTY REGIONAL RECLAMATION WASTEWATER DEPARTMENT (PCRWRD) owns a Plant Interconnect consisting of 60 inch and 72 inch HOBAS pipe and manholes. The proposed construction is to add 23 feet of fill over the HOBAS pipe. The final design by the ADOT contractor is significantly more expensive than originally estimated. All parties are in agreement with the final design. It has been approved and an additional 3295 cubic yards of material is anticipated.

WHEREAS: PCRWRD has evaluated the final design plan and has agreed it is the final design preferred by PCRWRD. This cost increase includes the additional cubic yards of material at the bid. The new material cost is \$1,886,660.00. Change order costs include this increase and design and contingencies show the total amount due from PCRWRD is \$2,358,325.00 With the monies paid in advance the total amount due for this addendum is **\$1,703,928.12**. There will be a final reconciliation as described in the original agreement.

THEREFORE: The parties hereto agree that Agreement No. 3781-22-PCRWRD is hereby amended as shown in the previous paragraph to represent a cost increase of \$1,703,928.12 which reflects a new total Agreement Estimate of \$2,361,825.00 All other provisions of Agreement No. 3781-22-PCRWRD shall remain unabrogated.

The Department of Transportation hereby agrees to the terms as above set forth, and hereby agrees to pay or collects same; Provided, that by mutual consent this agreement may be modified or terminated at any time.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement.

Pima County Regional Reclamation Wastewater Department

APPROVED:

Rex Scott, Board of Supervisors Chairman

Date: _____

APPROVED AS TO FORM



Cindy Nguyen, Deputy County Attorney

Date: 5/16/25

APPROVED AS TO CONTENT



Department Head

Date: 5/16/25

ATTEST

Melissa Manriquez, Clerk of the Board

Date: _____

ARIZONA DEPARTMENT OF TRANSPORTATION

By: _____
Victoria D. Bever, Manager
Utility & Railroad Engineering Section