#### AMENDMENT # 2

#### for

# SUBGRANTEE AGREEMENT #ST-WSG-12-2366-10Y3

# between the STATE OF ARIZONA, GOVERNOR'S OFFICE FOR CHILDREN, YOUTH AND FAMILIES and PIMA COUNTY SHERIFF'S DEPARTMENT

Pursuant to Terms and Conditions, Section XVI, AMENDMENTS, the following sections of the above-referenced Subgrantee Agreement are hereby amended as follows:

#### Terms and Conditions, Section V. CONTRACT RENEWAL

Pursuant to Terms and Conditions, "Contract Renewal," of the above-referenced contract, the State of Arizona hereby exercises its option to renew the existing contract for the Subgrantee's grant program. This amendment provides a new contract award amount for the third year of operations for a period of twelve months. Subgrantee agrees to adhere to the goals, strategies and activities related to Subgrantee's Contract No. ST-WSG-12-2366-10 and the approved, updated grant activities in the Subgrantee's renewal application for Year Three funding. The contract renewal period shall be effective January 1, 2014 through December 31, 2014.

Grantor shall provide up to \$297,289 to Pima County Sheriff's Department, as authorized by the STOP Violence Against Women Formula Grant Program, administered by the Governor's Office for Children, Youth and Families for costs approved in the Subgrantee's renewal budget for Year Three funding. Attachments A, Line Item Budget and Attachment B, Budget Narrative, are incorporated into this grant renewal by reference. The cumulative contract amount totals \$891,867.

The Subgrantee shall provide \$100,014 in matching funds to support this program.

## Program Specific Requirements, Section IV, REPORTING REQUIREMENTS

The Subgrantee shall provide quarterly program activity reports to the Grantor. The reporting schedule is:

- January 1, 2014 March 31, 2014 due April 30, 2014
- April 1, 2014 June 30, 2014 due July 31, 2014
- July 1, 2014 September 30, 2014 due October 31, 2014
- October 1, 2014 December 31, 2014, due January 30, 2015
- Final Narrative Report due February 13, 2015
- The DOJ/OVW Annual Progress Report (Muskie) due February 13, 2015, for all activities for the calendar year 2014.

The Governor's Office for Children, Youth and Families shall provide the forms for the quarterly reports and final narrative report. The DOJ/OVW Annual Progress Report can be found on the internet at: http://muskie.usm.maine.edu/vawamei/stopformulaform.htm.

Except as specifically stated herein, all other terms and conditions of this Subgrantee Agreement remain unchanged.

In Witness Whereof, the parties hereto agree to execute this Amendment.

PIMA COUNTY SHERIFF'S DEPARTMENT

Clarence Dupnik

Sheriff

GOVERNOR'S OFFICE FOR CHILDREN, YOUTH AND FAMILIES

Tammy B. Paz Combs

Acting Director

Travis Price

Compliance Finance and Procurement Manager

Office of the Governor

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Contract No. ST-WSG-12-2366-10Y3

PIMA COUNTY SHERIFF'S DEPARTMENT BUDGET PROPOSAL FOR STOP GRANT BUDGET PERIOD: 0/10/1/2014-1/2/3/1/2014

Exhibit C Budget

CATEGORY	LINEITEM	REQUESTED FUNDS	MATCHING FUNDS	TOTAL COST
PERSONNEL	DETECTIVE MICHAEL BUGLEWICZ (100% OF BASE SALARY) DETECTIVE JAVIER CHAVARRÍA (100% OF BASE SALARY) DETECTIVE ADAM SEELEY (100% OF BASE SALARY) SUPPORT DETECTIVE TORY SCHWARTZ (20% OF BASE SALARY)	61,638 48,284 61,638	11,741	61,638 48,284 61,638
	PSSS JAVIER SIQUEIROS (100% BASE SALARY) SERGEANT TERRY PARISH II (33% OF BASE SALARY)	32,655	24,729	32,655
fringe benefits	FULL-TIME DETECTIVES (ERE RATE @ 71,01%) SUPPORT DETECTIVE TORY SCHWARTZ (ERE RATE @ 71,01%) PSSS JAVIER SIQUEIROS (ERE RATE @ 80.92%)	73,181	34,270	107,451 12,513 19,893
	DERGEAN) IERRY PARISH II (ERE RAIE @ 71.01%)		16,761	16,761
TOTAL		\$297,289	\$100,014	\$397,303

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Authorized Signature:

Lieutenant David Theel, Violent Crimes and Targeted Offenders Commander

late: 10/29/2013

### **EXHIBIT D**

# **Budget Narrative**

Personnel: All salaries are for the 12 project months; rounded off. Salaries are based on the employee's salary as of 10/15/2013. The percentage of time listed for each member is the amount he/she will spend directly on the project. There is no supplanting of funds. Any difference in salary or increase during the course of 2014 will be absorbed by the Sheriff's Department.

- Detective Javier Chavarria, full-time mid-level detective, will work 100% under the grant program at an annual salary of \$48,284; he will be in charge of DV Warrants.
- Detective Michael Buglewicz, full-time senior detective, will work 100% under the grant program at an annual salary of \$61,638; he will be in charge of the PC Alert offender tracking and apprehension.
- Detective A. Jordan Seeley, full-time senior detective, will work 100% under the grant program at an annual salary of \$61,638; he will work with Detective Buglewicz in the PC Alert offender tracking and apprehension.
- Public Safety Support Specialist Javier Siquieros, full-time mid-range civilian employee, will work 100% under the grant program at an annual salary of \$32,655; he performs various administrative tasks, to include entering PC Alerts for detectives, gathering statistics, assists in researching fugitives, and sends victim referrals to VSD as fugitives are transported to jail.

Personnel Match - PCSD will absorb the below costs as a match.

- Sergeant Terry Parish; 33% of the DV Unit Sergeant's time is spent on the DV Court Project, representing \$24,729 of his \$74,935 annual salary. Some of his responsibilities associated with the DV Task Force efforts is attending meetings, facilitate DV trainings, etc.
- Detective Tory Schwartz, part-time support detective will assist Detectives Chavarria, Buglewicz, and Seeley 20% of his time, representing \$11,741 of his \$58,705 annual salary. This will also include compiling statistics for monthly and quarterly reports.

# **Fringe Benefits:**

Fringe Benefit	Percent of Salary	
Payroll Tax	7.65%	
Retirement	38.94% - Detectives (Civilian employee = 11.3%)	
Worker's Comp	3.9% - Detectives (Civilian = .26%)	
Medical / Dental / Life Ins.	20.52% - Detectives (Civilian = 41.54%)	
Unemployment	0.17%	
Total Fringe Benefit Rate	71.01% - Detectives (Civilian = 60.92%)	

Fringe benefits are based on an average of 71% of salary for the detectives and 61% salary of the PSSS. Any difference in fringe benefits or increase during the course of 2014 will be absorbed by the Sheriff's Department.

- Detectives Javier Chavarria, Michael Buglewicz, and Jordan Seeley, full-time detectives, will work 100% under the grant program with a combined annual ERE of \$107,451. 68.1% of EREs (\$73,181) will be covered under the grant.
- Public Safety Support Specialist Javier Siquieros, full-time mid-range civilian employee, will work 100% under the grant program with an annual ERE of \$19,893.

Fringe Benefits Match – PCSD will absorb the below costs as a match.

- Detectives Javier Chavarria, Michael Buglewicz, and Jordan Seeley, full-time detectives, will work 100% under the grant program. 31.9% of EREs (\$34,270) will be a match by PCSD.
- Sergeant Jeff Bonds; 33% of the DV Unit Sergeant's time is spent on the DV Court Project, 33% of annual EREs is \$16,761.
- Detective Tory Schwartz; part-time support detective will assist Detectives Chavarria, Buglewicz, and Seeley 20% of his time; 20% of annual EREs is \$12,513.

Authorized Signature: NEThus	Date 10/29/2013
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Job Title: Lieutenant David Theel, Violent Crimes and Targeted Offenders Commander

# FFATA (Federal Funding Accountability and Transparency Act) Reporting Requirements

This section <u>must</u> be completed for any awards greater than or equal to \$25,000

Name of Entity Receiving Award	Pima County Sheriff's Department			
Amount of Award	\$297,289.00			
Funding Agency U.S. Dypt Justice	GOCYF			
CFDA number	16.588			
Award Title DV Suspect Accountability Project				
Location: City Tucson  Congressional District	State AZ Zip Code Plus Four 85714-1758 7 and 8			
DUNS number	781693049			
Brief Description of Program:				
DV Fugitive Task Force focuses on apprehending DV offenders who elude arrest and justice. The DV Fugitive Team actively works warrants to apprehend/arrest DV fugitives. The PC Alert Team aggressively pursues suspects who are "gone on the arrival" of responding field deputies.				
1) Is 80% or more of annual gross revenues from Federal awards?  Yes  No  X				
Do you receive \$25 million or more annually from Federal awards?     Yes    No    X				
If you answered Yes to both questions, you <u>must</u> provide the following:				
Names and Total Compensation of Top Five paid executives:				
1#: Name	Total Compensation			
2#: Name	Total Compensation			
3#: Name	Total Compensation			
4#: Name	Total Compensation			
5#: Name	Total Compensation			
For Governor's Office Staff Only  Contract Start Date Tomas 1 2014 Contract # ST WS6-12-2344-1043				
Contract Start Date Jon 1, 2014 Contract # ST WS6-12-2316-1043				

# **PIMA COUNTY**

Chair, Board of Supervisors	Date
Clerk of the Board	Date
APPROVED AS TO FORM	
Deputy County Attorney	