

PIMA COUNTY PUBLIC HEARING

City of Tucson-Pima County Consortium

PY2025-PY2029 5-year HUD Consolidated Plan

Pima County

PY2025 Annual Action Plan

April 15, 2025



Consortium 5-yr HUD Consolidated Plan

Framework for the use of funds received from the US Department of Housing and Urban Development Office of Community Planning and Development

Five years beginning July 1, 2025 and ending June 30, 2030.

Approximately \$12,839,840 CDBG and \$1,171,390 ESG funds received by Pima County.

Approx. \$15,740,415 million HOME funds received by the Consortium.

Approx. \$4,249,912 for Pima County homeowner and home buyer projects defined in City of Tucson Annual Plans.

Consortium 5-yr HUD Consolidated Plan

Identifies 5-year priorities and establishes goals, based on:

- Stakeholder and resident input

- HUD Needs Assessment data – housing , homelessness, special needs populations and non-housing community development

- HUD Housing Market Analysis data – number, cost and condition of housing; facilities and services for homeless and special populations; non-housing community development assets

Implemented through Annual Action Plans

- Annual activities must address a 5-year priority

5-yr Consolidated Plan Outreach

Five joint forums with the City of Tucson

Economic opportunity, Housing rehabilitation, HOME funds,
Homelessness, Centralized Services and Resources

Resident survey

85 participants in 11 technical assistance meetings

Public meeting to solicit input into identified priorities & needs

Public comment period

5-yr Consolidated Plan Data

Increasing rents and home prices

Over 52,200 individuals waiting for public housing or housing voucher assistance

20,150 LMI households with young children at risk of lead poisoning

10,840 owner households

9,810 renter households

Severe housing cost burden

32,270 LMI renters

6,170 outside of Tucson

19,595 LMI owners

10,370 outside of Tucson

Nearly 16,000 renters estimated at risk of eviction

5-year Consolidated Plan Priorities

Community facilities and
improvements

Public services

Decent affordable housing

Homelessness

Program administration

Eight Community Development
Target Areas (CDTAs)

Ajo

Arivaca

Arivaca Junction

Benson Highway

City of South Tucson

Flowing Wells

Picture Rocks

Three Points

5-year Goals for CDBG funds

Public facilities and improvements benefiting 40,200 people

Demolish 10 buildings

Public services benefitting 100,000 people

Housing rehabilitation benefiting 1,000 homeowners

Includes emergency septic repairs

5-year Goals for ESG & HOME funds

ESG

Outreach and services for 400 people experiencing homelessness

Emergency shelter operating to benefit 1,000 people

Homelessness prevention to benefit 200 people

Monthly rental assistance for 40 households

HOME (jointly with City of Tucson)

59 new homeownership units

Home purchase assistance for 61 households

Annual Action Plan Elements

Expected HUD resources

Local match & leverage funds listed

Annual goals and objectives

HUD funding only

Geographic distribution of HUD funds

Homeless and other special needs activities

Actions to reduce poverty, and address regulatory barriers, lead paint, and project and program monitoring,

Program-specific regulatory requirements

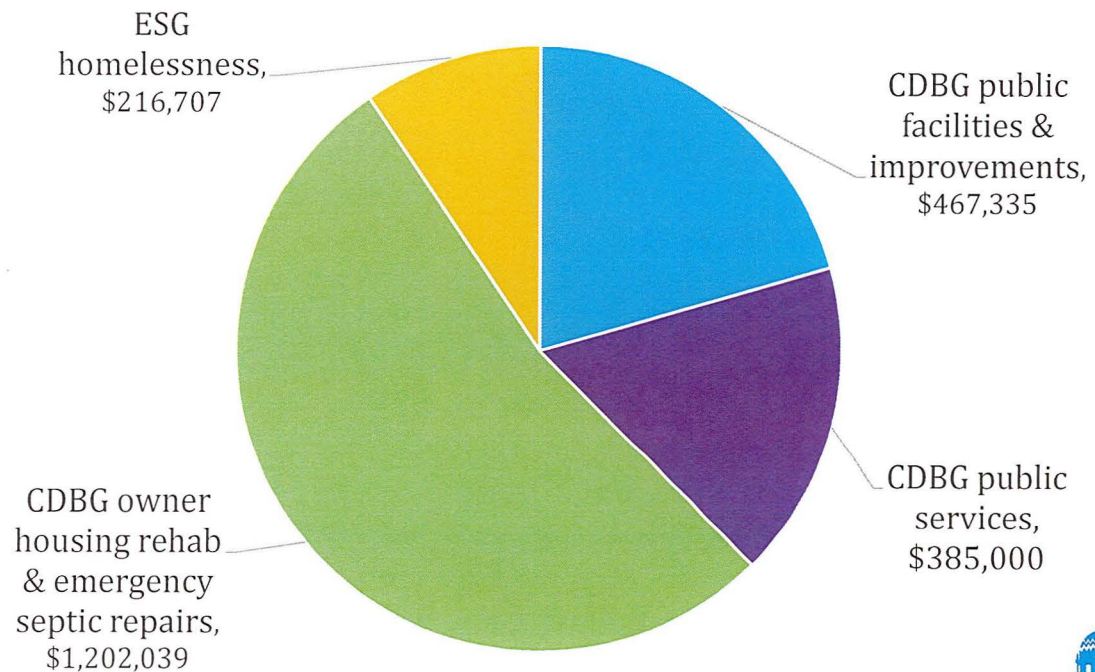
Planned Uses of PY2025 HUD Program Funds

Estimated Allocations based on PY2024:

- CDBG \$2,567,968
- ESG \$234,278

Funds will be proportionately adjusted based on actual allocations

CDTA projects/programs in Ajo, Arivaca, Arivaca Junction, City of South Tucson, Flowing Wells and Picture Rocks



Next Steps

Public comments

- This hearing

- Received during public comment period

Make any additional adjustments as may be required by regulation/deregulation

HUD Allocations finalized

- Funding for approved activities proportionately adjusted based on final allocations

Plan submitted to HUD

HUD 45-day review period

Revisions may be required prior to final HUD approval

Program / grant agreements – typically in fall

PUBLIC COMMENTS