Ysaura Rodriquez

AGENDA MATERIAL DATE 10-17-23 ITEM NO. P.A. IVE

From:

S. Fickes

Sent:

Monday, October 16, 2023 9:54 AM

To:

COB_mail; District1; District2; District3; Steve Christy; District5

Subject:

Board of Supervisors Meeting 10-17-23



CAUTION: This message and sender come from outside Pima County. If you did not expect this message, proceed with caution. Verify the sender's identity before performing any action, such as clicking on a link or opening an attachment.

I am Sharon Fickes, legal resident of Pima County Contact Following are my comments for the 10-17-23 Board of Supervisors meeting

Agenda Item #16 Monthly Financial Update

Pima County 2023/2024 budget was passed and approved within the past few months. Reading the 10/5/23 Monthly Financial Update from Administrator Lesher is surprising. Six departments are listed as over budget on June 2024. Again, the Sheriff's Department shows shortage of almost \$8MIL. Why when in June and July the Board of Supervisers heard an in-depth review of the Sheriff's explanation for a shortage? Clearly all individuals responsible for department budgets and projections need extensive training in order to provide accurate budget information. Training also may be needed in order to evaluate their personnel productivity in order to understand where to cut unnecessary expenses.

God Bless America Sharon Fickes OCT 16-23#N 1050PC CLK OF ED