

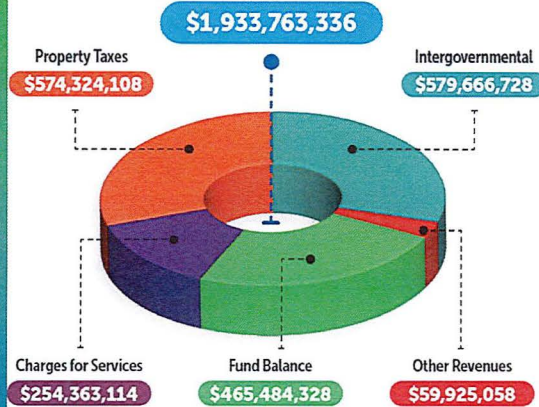
FY 2024/25 Proposed Adopted Budget



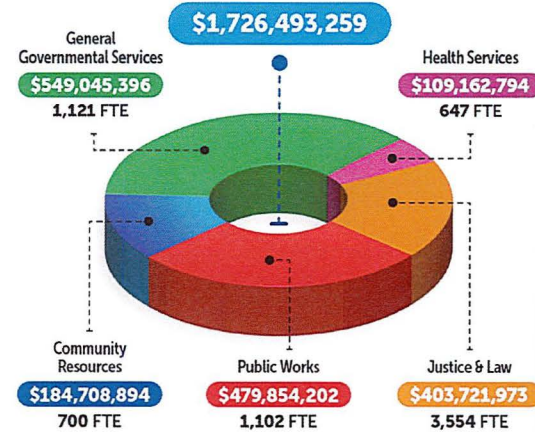
Fiscal Year 2024-25 RECOMMENDED BUDGET AT A GLANCE



REVENUES BY SOURCE & FUND BALANCE



EXPENDITURES BY FUNCTIONAL AREA



Core functions & excellent service

- Goal 1:** Maintain fiscal strength and stability
- Goal 2:** Provide quality government operations

Improve the quality of life

- Goal 1:** Enhance the safety of communities
- Goal 2:** Create opportunities for economic advancement and wealth creation among Pima County families

BUDGET PILLARS & GOALS

Critical infrastructure & economic growth

- Goal 1:** Construct and maintain critical infrastructure
- Goal 2:** Promote economic growth in Pima County

Conservation, sustainability & climate resiliency

- Goal 1:** Create policies that balance land conservation and development
- Goal 2:** Enhance environmental sustainability and climate resilience in Pima County

FY 2024/25 Proposed Adopted Budget

Combined Property Tax Rates for the last 5 years (excluding Fire District Assistance Tax).

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|--------------|----------|--------------|----------|
| ○ FY 2019/20 | \$5.5584 | ○ FY 2022/23 | \$5.0652 |
| ○ FY 2020/21 | \$5.3108 | ○ FY 2023/24 | \$5.1048 |
| ○ FY 2021/22 | \$5.1952 | ○ FY 2024/25 | \$5.1048 |

FY 2024/25 Proposed Adopted Budget

- FY 2024 Adopted General Fund Primary Tax Rate = \$4.0102
- FY 2025 Proposed Adopted General Fund Primary Property Tax Rate = \$4.0990
 - This is a \$58.49 annual increase in overall taxes to the Average Homeowner

Combined Proposed Adopted County Property Tax Rate			
Description	FY 2023/24 Adopted Rates	FY 2024/25 Proposed Adopted Rates	Difference
General Fund Primary	\$4.0102	\$4.0990	\$0.0888
Library District	0.5493	0.5537	0.0044
Debt Service	0.2200	0.1250	(0.0950)
RFCO	0.3253	0.3271	0.0018
TOTAL	\$5.1048	\$5.1048	\$0.0000

FY 2024/25 Proposed Adopted Budget

Proposed Adopted Expenditure Budgets and Tax Rates as applicable		
Fiscal Year 2024/25 Budget	Budgeted Expenditures	Tax Rate
Total County Budget	\$1,726,493,259	\$5.1048
Primary Property Tax:		
General Fund Primary	775,279,759	4.0990
Secondary Property Taxes:		
County Free Library District	51,495,204	0.5537
Regional Flood Control District	18,202,680	0.3271
Debt Service	103,851,301	0.1250
Special Taxing District:		
Stadium District	\$10,153,658	-