

DR. MATT HEINZ

Supervisor
District 2



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Pima County Board of Supervisors

To: Melissa Manriquez, Clerk of the Board

From: Matt Heinz, Supervisor, District 2

Date: June 26, 2024

RE: BOS Addendum Agenda 07/02/24: Pima County Housing Trust Fund, funding options

A handwritten signature in blue ink, appearing to read "M. Heinz", with a long horizontal stroke extending to the right.

Please add this item to the July 2, 2024, Addendum Agenda. Thank you.

Board of Supervisors:

Discussion/Direction/Action: Per the recommendation of the Pima County Regional Affordable Housing Commission, directing the County Administrator to come back to the Board at our second meeting in September with initial options vetted by staff for a dedicated funding source, or sources, to fund the **Pima County Housing Trust Fund**, such that the Trust Fund can achieve annual revenues for affordable housing development and preservation of at least \$10 million per year starting in FY2026. The direction is to bring back the pros and cons, and legal requirements, of the top two or three most efficient and equitable vetted options.

CC: Jan Leshar, County Administrator
Sam Brown, Chief Civil Deputy County Attorney
Francisco Garcia, MD, MPH, Deputy County Administrator and Chief Medical Officer
Carmine DeBonis, Jr, Deputy County Administrator
Steve Holmes, Deputy County Administrator
Dan Sullivan, Director, Community and Workforce Development
Ellen Moulton, Director, Finance and Risk Management
Jenifer Darland, Director, Office of Housing Opportunities and Homeless Solutions

Aliza Barraza

From: Melissa Manriquez
Sent: Thursday, June 13, 2024 5:05 PM
To: COB_mail
Subject: FW: PC Regional Affordable Housing Commission - May 17, 2024 actions taken by the Commission

From: JoAnn diFilippo [REDACTED]
Sent: Thursday, June 13, 2024 3:36 PM
To: Jan Leshar <Jan.Leshar@pima.gov>
Cc: Daniel Sullivan <Daniel.Sullivan@pima.gov>; Sofia Blue <Sofia.Blue@pima.gov>; Cassie Lundin <Cassie.Lundin@pima.gov>; Francisco Garcia <Francisco.Garcia@pima.gov>
Subject: PC Regional Affordable Housing Commission - May 17, 2024 actions taken by the Commission

County Administrator Leshar:

At the recommendation of CWD staff, I have been asked to provide your office with the following information:

On May 17, 2024, the Pima County Regional Affordable Housing Commission voted to recommend the following to the Board for consideration respective to the May 7 Board agenda item 22 Dedicated Affordable Housing Funding Options:

Item #1 - The Board allocates a minimum of \$5 million to the FY25 budget to be designated for affordable housing. This \$5 million is in addition to the already budgeted \$5 million for FY25, and which will increase the total FY25 budget to \$10 million total.
(Commissioners unanimously recommend1)


Item #2 - The Board instructs the County Administrator to determine the amount of available ARPA funds that could be reallocated for affordable housing opportunities and to report this amount to the Board and Commission no later than June 30, 2024, so as to be voted on by the Board and added to the FY25 affordable housing budget.
(Commissioners unanimously recommend2)

Item #3- The Board instructs the County Administrator to seek a legal opinion as to how the County may create a dedicated funding source for the preservation and development of affordable housing in Pima County. The opinion should take into consideration the viability and legal ramifications of multiple funding sources available including but not limited to those options identified by Supervisor Heinz in his memo dated April 24, 2024, to the Board (BOS Regular Agenda 05/07/24: Dedicated Affordable Housing Funding, Options), as well as any federal, state, regional, public, and private funding resources utilized by and assigned to the trust fund mechanism. The legal opinion should be submitted to the Board and Commission no later than September 1, 2024.
(Vote: 12 affirmed with Commissioner Godlewski voting no. Motion Passed3)

The PCRAHC is forwarding this information to your office to communicate to the Supervisors the Commission's recommendations in light of the need for additional affordable housing opportunities and the ongoing FY-2025 budget discussions. In the meantime, please be advised CWD is preparing a detailed memorandum to be submitted to your office covering activities of the Regional Affordable Housing Commission for the performance period October 2023 to present. If you have any questions, please let me know. Thank you.

Dr. JoAnn di Filippo, PhD
Chair – Pima County Regional Affordable Housing Commission

CLERK'S NOTE:
COPY TO SUPERVISORS
COUNTY ADMINISTRATOR

DATE 6/14/24 

PC 14240011 PC CLK OF SD
