



## BOARD OF SUPERVISORS AGENDA ITEM REPORT AWARDS / CONTRACTS / GRANTS

☐ Award ☐ Contract ☒ Grant

Requested Board Meeting Date: 02/20/2024

\* = Mandatory, information must be provided

or Procurement Director Award: ☐

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**\*Contractor/Vendor Name/Grantor (DBA):**

U.S. Department of Agriculture – U.S. Forest Service

**\*Project Title/Description:**

IGA for Cooperative Law Enforcement Agreement between the Pima County Sheriff's Department and the USDA, Forest Service Coronado National Forest and 2023-2027 Operating and Financial Plan.

**\*Purpose:**

Pima County Sheriff's Department to provide law enforcement services (patrol activities) for the U.S. Forest Service on National Forest System Lands. This IGA Amendment 23-LE-11030500-049 Modification 001 is to increase the amount by \$38,000.00 and for the Administrative Changes.

**\*Procurement Method:**

This IGA is a non-Procurement contract and not subject to Procurement rules.

**\*Program Goals/Predicted Outcomes:**

The Sheriff's deputies will coordinate their patrol activities with the U.S. Forest Service for the quick response to the any incidents in the National Forest System Land.

**\*Public Benefit:**

The public benefit is to support Law Enforcement in the National Forest Land.

**\*Metrics Available to Measure Performance:**

Grant is to provide specialized law enforcement patrol activities; number of hours and mileage patrolled; number of emergency responses.

**\*Retroactive:**

No.

bmti approv's  
mti 2/1/24

THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED

Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (\*) fields

**Contract / Award Information**

Document Type: \_\_\_\_\_ Department Code: \_\_\_\_\_ Contract Number (i.e., 15-123): \_\_\_\_\_  
Commencement Date: \_\_\_\_\_ Termination Date: \_\_\_\_\_ Prior Contract Number (Synergen/CMS): \_\_\_\_\_  
☐ Expense Amount \$ \_\_\_\_\_ \* ☐ Revenue Amount: \$ \_\_\_\_\_

**\*Funding Source(s) required:** \_\_\_\_\_

Funding from General Fund? ☐ Yes ☐ No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

Contract is fully or partially funded with Federal Funds? ☐ Yes ☐ No

If Yes, is the Contract to a vendor or subrecipient? \_\_\_\_\_

Were insurance or indemnity clauses modified? ☐ Yes ☐ No  
If Yes, attach Risk's approval.

Vendor is using a Social Security Number? ☐ Yes ☐ No  
If Yes, attach the required form per Administrative Procedure 22-10.

**Amendment / Revised Award Information**

Document Type: \_\_\_\_\_ Department Code: \_\_\_\_\_ Contract Number (i.e., 15-123): \_\_\_\_\_  
Amendment No.: \_\_\_\_\_ AMS Version No.: \_\_\_\_\_  
Commencement Date: \_\_\_\_\_ New Termination Date: \_\_\_\_\_  
Prior Contract No. (Synergen/CMS): \_\_\_\_\_

☐ Expense ☐ Revenue ☐ Increase ☐ Decrease Amount This Amendment: \$ \_\_\_\_\_

Is there revenue included? ☐ Yes ☐ No If Yes \$ \_\_\_\_\_

**\*Funding Source(s) required:** \_\_\_\_\_

Funding from General Fund? ☐ Yes ☐ No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

**Grant/Amendment Information** (for grants acceptance and awards)

☐ Award ☒ Amendment

Document Type: GTAM Department Code: SD Grant Number (i.e., 15-123): 24-043  
Commencement Date: 02/20/2024 Termination Date: 12/31/2027 Amendment Number: 001  
☐ Match Amount: \$ \_\_\_\_\_ ☒ Revenue Amount: \$ 38,000.00

**\*All Funding Source(s) required:** Federal Grant – U.S. Department of Agriculture – U.S. Forest Services

\*Match funding from General Fund? ☐ Yes ☒ No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

\*Match funding from other sources? ☐ Yes ☒ No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

\*Funding Source: \_\_\_\_\_

**\*If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?**  
Directly from Federal Government – U.S. Department of Agriculture – U.S. Forest Services

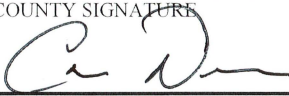
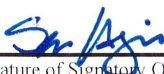
Contact: Monse Robles

Department: Sheriff's Department

Telephone: 520-351-6354

Department Director Signature: Julia Jato Date: 1/23/2024  
Deputy County Administrator Signature: [Signature] Date: 2-2-2024  
County Administrator Signature: \_\_\_\_\_ Date: 2-2-2024



MODIFICATION OF GRANT OR AGREEMENT		PAGE	OF PAGES
		1	11
1. U.S. FOREST SERVICE GRANT/AGREEMENT NUMBER: 23-LE-11030500-049	2. RECIPIENT/COOPERATOR GRANT or AGREEMENT NUMBER, IF ANY: N/A	3. MODIFICATION NUMBER: 001	
4. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING GRANT/AGREEMENT (unit name, street, city, state, and zip + 4): Southwestern Regional Office of Grants & Agreements 333 Broadway Blvd SE Albuquerque, NM 87102-3426	5. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING PROJECT/ACTIVITY (unit name, street, city, state, and zip + 4): Coronado National Forest 300 W Congress St. Tucson, AZ 85701-1371		
6. NAME/ADDRESS OF RECIPIENT/COOPERATOR (street, city, state, and zip + 4, county): Pima County Sheriffs Department 1750 E Benson HWY Tucson, AZ 85714-1758	7. RECIPIENT/COOPERATOR'S HHS SUB ACCOUNT NUMBER (For HHS payment use only):		
<b>8. PURPOSE OF MODIFICATION</b>			
CHECK ALL THAT APPLY:	This modification is issued pursuant to the modification provision in the grant/agreement referenced in item no. 1, above.		
<input type="checkbox"/>	CHANGE IN PERFORMANCE PERIOD:		
<input checked="" type="checkbox"/>	CHANGE IN FUNDING: Adds USFS funding of \$38,000.00		
<input checked="" type="checkbox"/>	ADMINISTRATIVE CHANGES: updating the USFS Program Manager from Yvette Orellana to Mark Sanburn and the Cooperator Contact from Richard Kastigar to Gilbert Dominguez. See 1500-8A for updated contact information		
<input type="checkbox"/>	OTHER (Specify type of modification):		
Except as provided herein, all terms and conditions of the Grant/Agreement referenced in 1, above, remain unchanged and in full force and effect.			
9. ADDITIONAL SPACE FOR DESCRIPTION OF MODIFICATION (add additional pages as needed): adding additional funds listed above for estimated patrol activities and updating the Program Manager and the Cooperator Contact			
<b>10. ATTACHED DOCUMENTATION (Check all that apply):</b>			
<input type="checkbox"/>	Revised Scope of Work		
<input type="checkbox"/>	Revised Financial Plan		
<input checked="" type="checkbox"/>	Other: Exhibit A: Operating and Financial plan (FS-1500-8A) and Exhibit B: Patrol Activities		
<b>11. SIGNATURES</b>			
AUTHORIZED REPRESENTATIVE: BY SIGNATURE BELOW, THE SIGNING PARTIES CERTIFY THAT THEY ARE THE OFFICIAL REPRESENTATIVES OF THEIR RESPECTIVE PARTIES AND AUTHORIZED TO ACT IN THEIR RESPECTIVE AREAS FOR MATTERS RELATED TO THE ABOVE-REFERENCED GRANT/AGREEMENT.			
11.A. PIMA COUNTY SIGNATURE 	11.B. DATE SIGNED 01-09-2024	11.C. U.S. FOREST SERVICE SIGNATURE	11.D. DATE SIGNED
(Signature of Signatory Official)		(Signature of Signatory Official)	
11.E. NAME (type or print): CHRIS NANOS		11.F. NAME (type or print): JAMES ALFORD	
11.G. TITLE (type or print): Sheriff, Pima County Sheriff's Department		11.H. TITLE (type or print): Special Agent in Charge, Southwestern Region	
11.A. PIMA COUNTY SIGNATURE 	11.B. DATE SIGNED 1/9/24	11.C. U.S. FOREST SERVICE SIGNATURE	11.D. DATE SIGNED
(Signature of Signatory Official)		(Signature of Signatory Official)	
11.E. NAME (type or print): SEAN HOLGUIN		11.F. NAME (type or print): KERWIN S. DEWBERRY	
11.G. TITLE (type or print): Deputy County Attorney, Pima County Sheriff's		11.H. TITLE (type or print): Forest Supervisor, Coronado National Forest	



## Department

11.A. PIMA COUNTY SIGNATURE	11.B. DATE SIGNED	11.C. U.S. FOREST SERVICE SIGNATURE NA	11.D. DATE SIGNED
(Signature of Signatory Official)		(Signature of Signatory Official)	
11.E. NAME (type or print):		11.F. NAME (type or print):	
11.G. TITLE (type or print): Chair, Board of Supervisors Pima County		11.H. TITLE (type or print):	
11.A. PIMA COUNTY SIGNATURE	11.B. DATE SIGNED	11.C. U.S. FOREST SERVICE SIGNATURE NA	11.D. DATE SIGNED
(Signature of Signatory Official)		(Signature of Signatory Official)	
11.E. NAME (type or print): MELISSA MANRIQUEZ		11.F. NAME (type or print):	
11.G. TITLE (type or print): Clerk, Board of Supervisors Pima County		11.H. TITLE (type or print):	

## 12. G&amp;A REVIEW

12.A. The authority and format of this modification have been reviewed and approved for signature by:  MARI LLITERAS <small>Digitally signed by MARI LLITERAS Date: 2023.12.27 14:33:11 -07'00'</small>  MARI LLITERAS U.S. Forest Service Grants Management Specialist	12.B. DATE SIGNED
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## Burden Statement

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-0217. The time required to complete this information collection is estimated to average 30 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

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To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW, Washington, DC 20250-9410 or call toll free (866) 632-9992 (voice). TDD users can contact USDA through local relay or the Federal relay at (800) 877-8339 (TDD) or (866) 377-8642 (relay voice). USDA is an equal opportunity provider and employer.



FS Agreement No. 23-LE-11030500-049

Cooperator Agreement No. \_\_\_\_\_

**EXHIBIT A**

**COOPERATIVE LAW ENFORCEMENT OPERATING & FINANCIAL PLAN**  
**Between The**  
**PIMA COUNTY SHERIFF'S DEPARTMENT**  
**And the**  
**USDA, FOREST SERVICE**  
**CORONADO NATIONAL FOREST**

**2024-2027 OPERATING AND FINANCIAL PLAN**

This Financial and Operating Plan (Operating Plan) is hereby made and entered into by and between Pima County Sheriff's Department, hereinafter referred to as the "Cooperator," and the United States Department of Agriculture (USDA), Forest Service, Coronado National Forest, hereinafter referred to as the "U.S. Forest Service," under the provisions of Cooperative Law Enforcement Agreement #23-LE-11030500-049 executed on April 4, 2023. This Operating Plan is effective as of the date of last signature on the FS-1500-19 Modification 001 form and valid through December 31, 2027, unless modified during the annual review.

Current Year Obligation: \$38,000.00

Total Operating Plan: **\$38,000.00****I. GENERAL:**

- A. The following individuals shall be the designated and alternate representative(s) of each party, so designated to make or receive requests for special enforcement activities.

**Principal Cooperator Contacts:**

<b>Cooperator Program Contact</b>	<b>Cooperator Administrative Contact</b>
Gilbert Dominguez, Bureau Chief 1750 E. Benson Highway Tucson, AZ 85714 Telephone: (520) 351-4305 FAX: (520) 351-4746 Email: <a href="mailto:Gilbert.Dominguez@sheriff.pima.gov">Gilbert.Dominguez@sheriff.pima.gov</a>	Julia Gates, Financial Administrator 1750 E. Benson Highway Tucson, AZ 85714 Telephone: (520) 351-4734 FAX: (520) 351-4746 Email: <a href="mailto:Julia.Gates@sheriff.pima.gov">Julia.Gates@sheriff.pima.gov</a>

**Principal U.S. Forest Service Contacts:**

<b>U.S. Forest Service Program Manager Contact</b>	<b>U.S. Forest Service Administrative Contact</b>
Mark Sanburn, Patrol Captain 300 W. Congress St., FB42 Tucson, AZ 85701 Telephone: (520) 388-8430 FAX: (520) 388-8431 Email: <a href="mailto:mark.sanburn@usda.gov">mark.sanburn@usda.gov</a>	Albert Peralta, Program Assistant 300 W. Congress St., FB42 Tucson, AZ 85701 Telephone: (520) 388-8490 FAX: (520) 388-8431 Email: <a href="mailto:albert.peralta@usda.gov">albert.peralta@usda.gov</a>

- B. Reimbursement for all types of enforcement activities shall be at the following rates unless specifically stated otherwise:

Mileage will be reimbursed at the prevailing rate depending on vehicle(s) used for patrols\*

Wages (salaries + fringe benefits) will be reimbursed at the prevailing rate(s) based on current Cooperator pay plan\*

**\*The Cooperator shall submit a current fleet/mileage rate and salary rate table if applicable; and any changes to fleet/mileage or salary rate(s) shall require a written notice to the U.S. Forest Service within 30 days of official change in rate(s).**

- C. The U.S. Forest Service may provide a Non-Cash Contribution of four (4) Trailer Pads/Space through a separate document, to the Cooperator, for housing of their designated officers/agents, in support of necessary enforcement activities covered under this agreement. Non-cash contributions are non-reimbursable and subject to annual negotiation.

**II. PATROL ACTIVITIES:**

- A. Time schedules for patrols will be flexible to allow for emergencies, other priorities, and day-to-day needs of both the Cooperator and the U.S. Forest Service. Ample time will be spent in each area to make residents and visitors aware that law enforcement officers are in the vicinity.

1. Patrol on following U.S. Forest Service roads:

U.S. Forest Service Roads on the Santa Catalina Ranger District and Nogales Ranger District, Coronado National Forest (see Exhibit B).

2. Patrol in the following campgrounds, developed sites, or dispersed areas:



Campgrounds, developed sites, and dispersed areas on the Santa Catalina Ranger District and Nogales Ranger District, Coronado National Forest (see Exhibit B).

Total reimbursement for this category shall not exceed the amount of: \$38,000.00.

### **III. TRAINING:**

*See Cooperative Law Enforcement Agreement Provision IV-K for additional information.* Total reimbursement for this category shall not exceed the amount of: \$0.00

### **IV. EQUIPMENT:**

*See Cooperative Law Enforcement Agreement Provisions IV-K, IV-L and IV-M for additional information.*

Total reimbursement for this category shall not exceed the amount of: \$0.00

### **V. SPECIAL ENFORCEMENT SITUATIONS:**

- A. Special Enforcement Situations include but are not limited to: Fire Emergencies, Drug Enforcement, and certain Group Gatherings.
- B. Funds available for special enforcement situations vary greatly from year to year and must be specifically requested and approved prior to any reimbursement being authorized. Requests for funds should be made to the U.S. Forest Service designated representative listed in Item I-A of this Operating Plan. The designated representative will then notify the Cooperator whether funds will be authorized for reimbursement. If funds are authorized, the parties will then jointly prepare a revised Operating Plan.
  - 1. Drug Enforcement: This will be handled on a case-by-case basis. The request will normally come from the patrol Captain; however, it may come from the Special Agent in Charge or their designated representative. Reimbursement shall be made at the rates specified in Section I-B. Deputies assigned to the incident will coordinate all of their activities with the designated officer in charge of the incident.
  - 2. Fire Emergency: During emergency fire suppression situations and upon request by the U.S. Forest Service pursuant to an incident resource order, the Cooperator agrees to provide special services beyond those provided under Section II-A, within the Cooperator's resource capabilities, for the enforcement of State and local laws related to the protection of persons and their property. The Cooperator will be compensated at the rate specified in Section I-B; the U.S. Forest Service will specify times and schedules. Upon concurrence of the local patrol Captain or their designated representative, an official from the Incident Management Team



managing the incident, Cooperator personnel assigned to an incident where meals are provided will be entitled to such meals.

**When requested by the U.S. Forest Service, initial response to wildfires by the Cooperator will not be reimbursed for the first 24 hours of support. If during the first 24 hours of wildfire support, the Incident Commander and/or Patrol Captain requests continued support past the initial 24 hours, then a resource order will be requested and all time, including the initial response time, will be reimbursed. This 24 hour initial support time does not include travel time to and from the wildfire incident.**

**All requests to provide additional law enforcement support on National Forest System lands during extreme fire conditions will become effective and reimbursable only when the U.S. Forest Service specifically requests assistance through the Forest Dispatch or Expanded Dispatch Office, a Resource Order Number is provided, and the County Dispatch Office is notified of the request. Initial attack responses without a Resource Order by the U.S. Forest Service are not reimbursable.**

Upon request and concurrence by and between both Parties:

The Sheriff's Department shall:

- a. Provide the U.S. Forest Service fully equipped Sheriff's Deputies who meet the standards of training as listed in the Cooperative Law Enforcement Agreement, Provisions II-B, including appropriate vehicle(s), in numbers requested by the U.S. Forest Service to provide law enforcement for fire severity or fire suppression situations. These duties are above and beyond the customary duties that are routinely provided by the Sheriff's Office and will be covered under Special Enforcement Situations. The Sheriff's Deputies will continue to work under the direction and supervision of the Sheriff's Department. The Sheriff's Deputies will coordinate their patrol activities with the U.S. Forest Service Patrol Captain, or their designee, while assigned to each specific fire severity or fire suppression patrol area, and coordinate their activities with the Incident Commander while assigned to each specific wildland fire severity or fire suppression situation. All Deputies assigned to a wildland fire severity or fire suppression situation are required to follow Check-in and Demobilization procedures.
- b. Assign Sheriff's Deputies requested by the U.S. Forest Service for fire severity or fire suppression situation patrols and law enforcement.
- c. Furnish itemized statement of expenditure to the U.S. Forest Service for the fire severity or fire suppression situation services requested by the U.S. Forest Service to the address or email below:





Mark Sanburn, Patrol Captain  
Coronado National Forest, LE&I  
300 W. Congress St., FB42  
Tucson, AZ 85701  
Email: [mark.sanburn@usda.gov](mailto:mark.sanburn@usda.gov)

The Patrol Captain will review and approve the invoice and forward the invoice and supporting documentation to Incident Finance for payment.

Billing requests will include the following information:

- Cooperator Name, address, phone number and Agency Financial Contact
- Invoice or Bill Number
- Resource Order Number(s)
- **Appropriate Incident Number (State Code or U.S. Forest Service P-code and Override)**
- Cooperative Law Enforcement Agreement Number
- Dates of the Incident covered by the billing
- Location and Jurisdictional Unit of the Incident
- UEI number
- Active status in System of Award Management (SAM.gov)
- Summary cost data for the amount being billed\*

\*Use incident-generated cost reports generated by the Agency to support the billing whenever possible. Summary cost data may include, but not limited to, a list of personnel expenses including base, overtime and travel and a listing by vendor name and amount spent for supplies and services procured.

The U.S. Forest Service shall:

- a. Relay requests to the Sheriff's Department to provide fully equipped Sheriff's Deputies, including vehicles, through the U.S. Forest Service Dispatch or Expanded Dispatch Office to the County Dispatch Office, including specific information on number of Deputies needed, tour, location, expected length of duty, authorization for overtime expenditures, and fire severity (S-code) or fire suppression (P-code) for billing. A Resource Order number must be issued by the U.S. Forest Service to support each request. The Resource Order number will be provided to the Sheriff's Office by the U.S. Forest Service Dispatcher.
- b. Post each Deputy's time and vehicle mileage to a Fire Time Report (Optional Form 288) to provide documentation to support payment of each itemized statement of expenditures provided by the Sheriff's Department.
- c. Reimburse the Sheriff's Department for requested fire severity or fire suppression special enforcement situation services that are provided and covered



under this Section, at the prevailing rates as per Section I, Paragraph B, of the current Operating Plan.

3. Group Gatherings: This includes but is not limited to situations which are normally unanticipated, or which typically include very short notices, large group gatherings such as rock concerts, demonstrations, and organization rendezvous. Upon authorization by a U.S. Forest Service representative listed in Section I-A for requested services of this nature, reimbursement shall be made at the rates specified in Section I-B. Deputies assigned to this type of incident will normally coordinate their activities with the designated officer in charge of the incident.

This includes but is not limited to situations which are normally unanticipated, or which typically include very short notice, large group gatherings such as rock concerts, demonstrations, and organizational rendezvous.

#### VI. BILLING FREQUENCY:

*See Cooperative Law Enforcement Agreement Provisions II-H and III-B for additional information.*

- A. Billing frequency is as follows: QUARTERLY – Final Bill shall be submitted within 30 days of the close of the calendar year.
- B. The following is a breakdown of the total estimated costs associated with this Operating Plan.

Category	Estimated Costs	Not to Exceed by %
Patrol Activities	\$38,000.00	100%
Training	\$0.00	NA
Equipment	\$0.00	NA
Special Enforcement Situations	\$0.00	N/A
<b>Total</b>	<b>\$38,000.00</b>	<b>100%</b>

- C. Any remaining funding in this Operating Plan may be carried forward to the next calendar year and will be available to spend through the term of the Cooperative Law Enforcement Agreement, or de-obligated at the request of the U.S. Forest Service. *See Cooperative Law Enforcement Agreement Provision IV-C.*

**Exhibit B**  
**US Forest Service Law Enforcement & Pima County Sheriff's Office**  
**Cooperative Law Enforcement Agreement**  
**23-LE-11030500-049 Mod 001**

**2024-**  
**2027**  
**OP PLAN**

**Santa Catalina Ranger District (SCRD) Forest Roads and Reference Areas:**

- FSR 6 Sutherland Wash
- FSR 643 Cargodera Canyon 4WD
- FSR 642 Baby Jesus Ridge 4WD
- Sabino Canyon Road
- FSR 5 / Catalina Highway
- FSR 38 Geesaman Wash / Summerhaven 4WD
- FSR 447 Donovan Tank 4WD
- FSR 4406 Happy Valley 4WD
- FSR 4408 Turkey Creek 4WD
- FSR 4409 Mesquite Canyon 4WD
- FSR 35 Ash Creek 4WD
- FSR 371 Tanque Verde Road
- FSR 4405 Aliso Canyon 4WD
- FSR 4426 Joaquin Canyon 4WD
- FSR 4417 4WD
- FSR 4441, 4442, 4443, Canyon del Salto 4WD
- FSR 4436 Rinconado Spring 4WD
- FSR 4435 Race Track Tank 4WD
- FSR 36 Bellota Ranch
- FSR 371 White Tank
- FSR 4431 Alamo Spring 4WD
- FSR 4429 Trail Tank 4WD

**Santa Catalina Ranger District (SCRD) Developed Recreation Sites:**

- Sabino Canyon Recreation Area / Visitor Center / Trail Head Parking
- Catalina Hwy:
  1. Babad Do'ag Vista
  2. Molina Canyon Vista
  3. Bear Canyon Picnic
  4. Windy Point Vista
  5. Geology Vista
  6. General Hitchcock CG
  7. Ross Canyon CG, Picnic
  8. San Pedro Parking Area TH, Vista
  9. Boy Scout Camp TH, Parking, Vista
  10. Showers Point CG

**Exhibit B**  
US Forest Service Law Enforcement & Pima County Sheriff's Office  
Cooperative Law Enforcement Agreement  
23-LE-11030500-049 Mod 001

**2024-  
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OP PLAN**

11. Whitetail CG
12. Spencer Canyon CG
13. Bear Wallow Parking, Vista
14. Aspen Vista
15. Box Elder Picnic
16. Marshall Gulch Picnic
17. Sykes Knob Picnic
18. Inspiration Rock Picnic
19. Alder Picnic
20. Loma Linda Picnic
21. Mt. Lemmon Ski Valley / Summerhaven

**Nogales Ranger District (NRD) Forest Roads and Reference Areas:**

1. FSR 4851 Breach Tank 4WD
2. FSR 4050 Fig Tree Spring 4WD
3. FSR 4051 McCleary Canyon 4WD
4. FSR 231 Rosemont Junction
5. FSR 4064 Barrel Tank 4WD
6. FSR 4058 Deering Spring 4WD
7. FSR 4072 Oak Tree Canyon 4WD (locked gate FS/BP lock accessible)
8. FSR 62 Box Canyon
9. FSR 229 Greaterville
10. FSR 4043 Eisenberg Canyon 4WD
11. FSR 4060 Ophir Gulch 4WD
12. FSR 162 Louisiana Gulch 4WD
13. FSR 4068 Los Posos Gulch 4WD
14. FSR 163, Kentucky Camp
15. FSR 4039, Fish Canyon 4WD
16. FSR 165, Cedar Flat 4WD
17. FSR 4037, Sawmill Canyon 4WD
18. FSR 70, Madera Canyon
19. FSR 4119, Placerito Canyon 4WD
20. FSR 4118, Brouse Well 4WD
21. FSR 4877, Encinas Tank 4WD
22. FSR 601, Coches Well 4WD
23. FSR 4867, Fresno Dam 4WD
24. FSR 4153, Slick Rock Tank 4WD
25. FSR 4115, Castle Rock Tank 4WD



Exhibit B  
US Forest Service Law Enforcement & Pima County Sheriff's Office  
Cooperative Law Enforcement Agreement  
23-LE-11030500-049 Mod 001

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2024-  
2027  
OP PLAN

**Nogales Ranger District (NRD) Developed Recreation Sites:**

- Madera Canyon
  1. Proctor Parking
  2. Madera Picnic
  3. Bog Springs CG

## Pima County-Deputy & Sergeant Hourly Rates

Retirement Range	Job Title	RegularRate
Deputy - hired before 7/20/11 -due to Hall/Parker	Deputy Sheriff III	36.1952
		37.0495
		37.0715
		37.1900
		37.2636
		37.3589
		37.3647
	Deputy Sheriff Sergeant I	39.8850
		40.1957
		40.2578
		40.2698
		40.2732
		40.2812
		40.2918
		40.3582
		40.3793
		40.3992
		40.4250
		40.4261
		40.4455
		40.4498
		40.4611
		40.4648
		40.4693
		40.5220
		40.5238
		40.5306
		40.5711
		40.5875
		40.5921
		40.5950
		40.6371
		40.6920
		40.7374
		40.7479
		41.0149
		41.1653
		41.1654
	Deputy Sheriff Sergeant II	43.9735
		44.8644
		45.0363
		45.2265
		45.2375
		45.2549
		45.2671
		45.2892
		45.3213
		45.3860
		45.5241

**Deputy - hired before 7/20/11 -due to Hall/Parker****Deputy Sheriff Sergeant II** 45.6223**Detective I** 33.2572  
34.8175**Detective II** 37.0495  
37.1353  
37.2582  
37.3000  
37.3589  
37.3647**Detective III** 39.8851  
41.0149  
41.3807**Deputy - hired on/after 1/1/15, but before 7/1/17****Deputy Sheriff I** 28.9625  
29.5363**Deputy Sheriff II** 32.3945  
32.4702  
32.4814  
32.5574  
32.6077  
32.6098  
32.6378  
32.6813**Deputy Sheriff Sergeant I** 40.1012  
40.1900  
40.3566**Detective I** 32.3945  
32.4342  
32.4612  
32.5061  
32.5574  
32.5642  
32.5834  
32.6818  
32.7343**Detective II** 36.5008  
36.5783**Deputy - hired on/after 7/20/11, but before 1/1/15****Deputy Sheriff II** 32.6787  
32.6856  
32.6951  
32.6965  
32.6980  
32.7002**Deputy Sheriff III** 36.7448  
36.7936  
36.8258

**Deputy - hired on/after 7/20/11, but before 1/1/15**

**Deputy Sheriff III** 36.8339  
36.9327  
36.9548  
36.9840

**Deputy Sheriff Sergeant I** 39.8851  
40.3566

**Detective I** 32.3299  
32.6338  
32.7776  
32.7868

**Detective II** 36.6641  
36.7448  
36.8543  
36.9327  
37.0476  
37.0571  
37.0816

**Deputy- hired on/after 7/1/17-Defined Benefit**

**Deputy Sheriff I** 28.1250  
28.1518  
28.1612  
28.1773  
28.1782  
28.1786  
28.2040  
28.2239  
28.2379  
28.2528  
28.2851  
28.2887  
28.3019  
28.3045  
28.3249  
28.3361  
28.3427  
28.3438  
28.3479  
28.3696  
28.3708  
28.3795  
28.3833  
28.3883  
28.3903  
28.4034  
28.4142  
28.4194  
28.4220  
28.4416  
28.4444  
28.4779  
28.4826  
28.4944



<b>Deputy- hired on/after 7/1/17-Defined Benefit</b>	<b>Deputy Sheriff I</b>	28.5216
		28.6188
		28.7151
		28.9625
		29.2467
	<b>Deputy Sheriff II</b>	32.2184
		32.2375
		32.2677
		32.2802
		32.2820
		32.3570
		32.3672
		32.4204
	<b>Detective I</b>	31.8930
		32.0037
		32.0569
		32.0576
		32.1103
		32.1243
		32.1403
		32.1463
		32.1522
		32.2067
		32.2068
		32.2184
		32.2802
		32.3755
<b>Deputy- hired on/after 7/1/17-Defined Contribution</b>	<b>Deputy Sheriff I</b>	28.9625
		29.2467
	<b>Detective I</b>	32.1996
<b>Deputy- New to Pima County with history with PSRS</b>	<b>Deputy Sheriff I</b>	28.9625
	<b>Deputy Sheriff II</b>	32.2375
<b>Public Safety Retirement - DROP</b>	<b>Deputy Sheriff III</b>	37.3647
	<b>Deputy Sheriff Sergeant I</b>	40.6457
	<b>Deputy Sheriff Sergeant II</b>	45.1713
		45.3134
		45.3445
		45.3973
		45.4525
	<b>Detective III</b>	45.4930
		45.6223
	<b>Deputy Sheriff I</b>	41.3807
<b>Retirement plan not selected yet</b>	<b>Deputy Sheriff I</b>	28.1250

Effective PPE 7-1-23

## ASRS

			Plan Type	Cont. code	Employee deduction	Employee rate	Employer deduction	Employer rate
Arizona State Retirement System - ASRS (Post '84)			70		ASRS	12.14%	ASRS	12.14%
Arizona State Retirement System - ASRS LTD (Post '84)			7L		ASRLTD	0.15%	ASRLTD	0.15%
Arizona State Retirement System - ASRS (Pre '84)			70		ASRS83	12.14%	ASRS83	12.14%
Arizona State Retirement System - ASRS LTD (Pre '84)			7L		ASRL83	0.15%	ASRL83	0.15%
Arizona State Retirement - hit 20/20 rule			70		ASRS20	12.14%	ASRS20	12.14%
Arizona State Retirement System - ASRS LTD hit 20/20 rule			7L		LTD20	0.15%	LTD20	0.15%
ASRS ACR - Set up both codes for ACR			70				ASRSR	
ASRS ACR - Employer paid for Return to work Retirees			7A				ASRACR	9.99%

## CORP 515 (Correction Officer)

Corrections Officer Retirement	Tier 1&2	Don't use	70	DBCN	CORP	8.41%	CORP	9.45%
CORP can choose DC only eff. 7/1/18	Tier 3	DC Only	70	DCCN	CODC3	5.00%	CODC3	5.00%
TIER 3 members can choose additional % between 5% and 40%					CO401A	%		
DC plan Disability Rate			7L	DCDT	CODIS	0.45%	CODIS	0.45%
Health Insurance Subsidy Benefit (ee can elect as of 7/1/22)			7L	DCHS	COHSUB	0.17%	COHSUB	0.17%
CORP Legacy				EPSL			COLEG	4.95%
Corrections Officer Retirement - Employer Supplemental/ICA			70	DBCN			CORSUP	17.86%
CORP ACR - Employer paid for Return to work Retirees			7A	ALTN			CORACR	6.00%
Correction Officers - CORPT - 90 days to select as of 9/1/19								

## CORP JUDICIARY AOC 575 (Probation/Surveillance Officers/Juvenile Detention)

Corrections Officer Retirement - Judiciary	Tier 1&2	Don't use	70	DBCN	CORJUD	8.41%	CORJUD	39.70%
CORP JUD - AOC DB Plan option	Tier 3	DB only	70	DBCN	CJDB3	9.81%	CJDB3	41.22%
CORP JUD - AOC DC Plan option	Tier 3	DC only	70	DCCN	CJDC3	5.00%	CJDC3	5.00%
Additional % set up in General Deduction - optional					CJ401A	%		
DC Plan Disability Rate			7L	DCDT	CJDIS	0.45%	CJDIS	0.45%
Health Insurance Subsidy Benefit (ee can elect as of 7/1/22)			7L	DCHS	CJHSUB	0.17%	CJHSUB	0.17%
CORP Legacy				EPSL			CJLEG	36.32%
Corrections Officer Retirement - Employer Supplemental/ICA			70	DBCN			COJUDS	48.11%
CORP JUD ACR - Employer paid for Return to work Retirees			7A	ALTN			CJDACR	36.32%
Probation/Surveillance = CORPT - 90 days to select								
Juvenile Detention = CORPT 90 days to select as of 9/1/19								

## PSRS (039)

PSRS hired on/after 7/20/11, but before 1/1/12 (11.65%)	TIER 1	Don't use	70	DBCN	PSRS	4.00%	PSRS	32.91%
Public Safety - Due to Hall/Parker HIRED BEFORE 7/20/11 (7.65%)		Don't use	70	DBCN	PSRSH	4.00%	PSRSH	32.91%
PSRS - actual% 7.65 New to Pima County with history with PSRS			70	DBCN	PSHIST	7.65%	PSHIST	29.26%
Lateral move between employers								
**Public Safety hired on/after 1/1/12, but before 1/1/15	TIER 2	Don't use	70	DBCN	PSRS	4.00%	PSRS	32.91%
Public Safety hired on/after 1/1/15, but before 7/1/17	TIER 2	Don't use	70	DBCN	PSRS15	7.65%	PSRS15	29.26%
** Specific to Pima County								
Public Safety New benefit eff. 7/1/17 (Defined Benefit)	TIER 3	DB Only	70	DBCN	PSDB3	9.92%	PSDB3	28.62%
Public Safety Defined Contribution Plan - irrevocable choice	TIER 3	DC Only	70	DCCN	PSDC3	9.00%	PSDC3	9.00%
Additional % set up in General Deduction - optional					PS401A	%		
Public Safety Disability	TIER 3	DC Only	7L	DCDT	PSDIS3	1.43%	PSDIS3	1.43%
Health Insurance Subsidy Benefit (ee can elect as of 7/1/22)			7L	DCHS	PSHSUB	0.17%	PSHSUB	0.17%
PSRS Legacy				EPSL			PSLEG	18.70%
Public Safety Retirement - Employer Supplemental/ICA							PSRSS	36.91%
Public Safety Retirement - DROP Turns off EE and ER			70	DBCN	PSSND			
PSRS ACR - Only set up when told by the PSRS board			7A	ALTN			PSRACR	18.70%
PSRST = 90 days to select								
PSRS Buyback Agreement (Use for all plans) General deduction				PDAT	PSBUYB			



**PSRS COUNTY ATTORNEY (154)**

PSRS hired on/after 7/20/11, but before 1/1/12 (11.65%)	TIER 1	Don't use	70	DBCN	PSRSA	4.00%	PSRSA	77.44%
Public Safety - Due to Hall/Parker HIRED BEFORE 7/20/11 (7.65%)	TIER 1	Don't use	70	DBCN	PSRSAH	4.00%	PSRSAH	77.44%
ONLY GROUP WITH ACTIVE PARTICIPANTS								
Public Safety hired on/after 1/1/12, but before 7/1/17	TIER 2	Don't use	70	DBCN	PSRA15	7.65%	PSRA15	73.79%
Public Safety - Co Atty hired on/after July 1, 2017	TIER 3	DB Only	70	DBCN	PATDB3	9.56%	PATDB3	76.73%
Public Safety - Co Atty hired on/after July 1, 2017	TIER 3	DC Only	70	DCCN	PATDC3	9.00%	PATDC3	9.00%
Additional % set up in General Deduction - optional				PDAT	PA401A	%		
Public Safety Disability - County attorney	TIER 3	DC Only	7L	DCDT	PADIS3	1.43%	PADIS3	1.43%
Health Insurance Subsidy Benefit (ee can elect as of 7/1/22)	TIER 3	DC Only	7L	DCHS	PAHSUB	0.17%	PAHSUB	0.17%
Public Safety Legacy	TIER 3	DC Only	7G	EPSL			PATLEG	67.17%
Public Safety - Co Atty - Employer Supplemental							ATYSUP	81.44%
Public Safety - Co Atty - DROP			70	DBCN	ATYDRP	8.00%		
COUNTY ATTY ACR - Only set up when told by the PSRS board			7A	ALTN			ATYACR	67.17%
PSRS Buyback Agreement (Use for all plans) General deduction				PDAT	PSBUYB			

**EORP**

Elected Official Retirement - Original EORP plan hired after 7/20/11	Path 1	Don't use	70	DBCN	EORP13	13.00%	EORP13	76.51%
EORP Due to Hall/Parker FOR THOSE HIRED ON OR BEFORE 7/20/11	Path 1	Don't use	70	DBCN	EORPH	7.00%	EORPH	76.51%
Elected after 1/1/14 - with active ASRS acct - must remain in ASRS		Path 2	70		ASRSEO	12.14%	ASRSEO	12.14%
Elected after 1/1/14 - with active ASRS acct			7L		ASRLTD	0.15%	ASRLTD	0.15%
ASRS EORP Legacy - with active ASRS acct				EEAL			ASRSLG	64.37%
Elected after 1/1/14 with no prior ASRS or EORP acct		Path 3	70	DCCN	EODCRS	8.00%	EODCRS	6.00%
Elected after 1/1/14 with no prior ASRS or EORP acct			7L	DCDT	EODIS	0.15%	EODIS	0.15%
Elected after 1/1/14 with no prior ASRS or EORP acct			7G	EEEL			EOLEG	70.51%
EORP ACR - Employer paid for Return to work Retirees		Path 4	7A	ALTN			EORACR	58.57%

**FY 2023/24 MONTHLY FIXED RATES AND COST PER MILE WITH ESTIMATED FUEL**

<b>Class</b>	<b>Description</b>	<b>Monthly Rate</b>	<b>CPM</b>
310D	310D - Truck, Patch,Die	2,841	5.98
580G	580G - Truck, Road Service,Unl	1,032	8.01
601D	601D - Truck, Aerial Lift,Die	1,136	4.32
601G	601G - Truck, Aerial Lift,Unl	1,112	5.63
621D	621D - Truck, 3-5 Yd Dump,Die	948	2.85
621D-TR	621D-TR - Truck, 3-5 Yd Dump,Die-TR	978	3.11
625D	625D - Truck, 12-14 Yd. Dump,Die	1,916	2.68
670D	670D - Truck, Tractor,Die	1,681	1.95
6C0D	6C0D - Truck, 2,000 Gal Water,Die	926	5.74
6C1D	6C1D - Truck, 4,000 Gal Water,Die	2,212	3.26
6C2D	6C2D - Truck, Bulk Product Tanker,Die	978	2.30
6C2GAZ4	6C2GAZ4 - Truck, Bulk Product Tanker, 4x4,Unl	452	8.11
6L1D	6L1D - Truck, Container, Roll Off,Die	1,463	2.95
A22E	A22E - Compact,Electric	565	1.43
A22Q	A22Q - Compact,Hybrid	499	1.50
A22Q-RIP	A22Q-RIP - Compact,Hybrid	266	1.22
A22R	A22R - Compact,Plug In Hybrid	526	3.32
A22R-RIP	A22R-RIP - Compact,Plug In Hybrid	306	2.63
A32G	A32G - Mid Size,Unl	490	0.90
A32G-RIP	A32G-RIP - Mid Size,Unl	339	0.71
A32Q	A32Q - Mid Size,Hybrid	568	0.74
A32Q-RIP	A32Q-RIP - Mid Size,Hybrid	318	0.86
A32R	A32R - Mid Size,Plug In Hybrid	644	4.21
A42G	A42G - Full Size,Unl	490	0.93
A42G-RIP	A42G-RIP - Full Size,Unl	331	1.21
A42GZG5YR	A42GZG5YR - Full Size, Patrol Rage,Unl	1,465	6.37
A42GZK-RIP	A42GZK-RIP - Full Size, Patrol,Unl	306	1.51
B11G	B11G - Truck, 1/4 T, Reg Cab,Unl	421	0.88
B11G1AZ4	B11G1AZ4 - Truck, 1/4 T, Reg Cab, 4x4,Unl	531	0.57
B11G-RIP	B11G-RIP - Truck, 1/4 T, Reg Cab,Unl	321	0.77
B12G	B12G - Truck, 1/4 T, Ext Cab,Unl	479	0.92
B12G1AZ4	B12G1AZ4 - Truck, 1/4 T, Ext Cab, 4x4,Unl	511	0.63
B12G1AZ4-RIP	B12G1AZ4-RIP - Truck, 1/4 T, Ext Cab, 4x4,Unl	499	0.80
B12G-RIP	B12G-RIP - Truck, 1/4 T, Ext Cab,Unl	275	1.05
B13G2AZ4	B13G2AZ4 - Truck, 1/4 T, Crew Cab, 4x4,Unl	582	1.59
B1BG	B1BG - SUV, 1/4T,Unl	498	0.95
B1BG1AZ4	B1BG1AZ4 - SUV, 1/4T, 4x4,Unl	520	1.07
B1BG1AZ4-RIP	B1BG1AZ4-RIP - SUV, 1/4T, 4x4,Unl	403	1.20
B1BG-RIP	B1BG-RIP - SUV, 1/4T,Unl	290	0.65
B1BQ	B1BQ - SUV, 1/4T,Hybrid	619	0.86
B1BQ1AZ4-RIP	B1BQ1AZ4-RIP - SUV, 1/4T, 4x4,Hybrid	288	0.85
B1BQ-RIP	B1BQ-RIP - SUV, 1/4T,Hybrid	317	0.97
B20G	B20G - Truck, 1/2T, Reg Cab,Unl	499	1.04
B20G2AZ4	B20G2AZ4 - Truck, 1/2T, Reg Cab, 4x4,Unl	585	0.85
B20G2AZ4-RIP	B20G2AZ4-RIP - Truck, 1/2T, Reg Cab, 4x4,Unl	304	0.71
B20G-RIP	B20G-RIP - Truck, 1/2T, Reg Cab,Unl	315	1.35
B21G	B21G - Truck, 1/2T, Ext Cab,Unl	556	0.83
B21G2AZ4	B21G2AZ4 - Truck, 1/2T, Ext Cab, 4x4,Unl	592	0.81
B21G2AZ4-RIP	B21G2AZ4-RIP - Truck, 1/2T, Ext Cab, 4x4,Unl	373	0.71
B21G-RIP	B21G-RIP - Truck, 1/2T, Ext Cab,Unl	287	1.48
B22G	B22G - Truck, 1/2T, Crew Cab,Unl	560	0.84
B22G2AZ4	B22G2AZ4 - Truck, 1/2T, Crew Cab, 4x4,Unl	542	0.67
B22G2AZ4-RIP	B22G2AZ4-RIP - Truck, 1/2T, Crew Cab, 4x4,Unl	303	0.96
B22G-RIP	B22G-RIP - Truck, 1/2T, Crew Cab,Unl	519	1.82
B2BG	B2BG - SUV, 1/2T,Unl	686	0.96



**FY 2023/24 MONTHLY FIXED RATES AND COST PER MILE WITH ESTIMATED FUEL**

<b>Class</b>	<b>Description</b>	<b>Monthly Rate</b>	<b>CPM</b>
B2BG2AZ4	B2BG2AZ4 - SUV, 1/2T, 4x4,Unl	598	0.94
B2BG2AZ4-RIP	B2BG2AZ4-RIP - SUV, 1/2T, 4x4,Unl	294	0.84
B2BG2K	B2BG2K - SUV, 1/2T, Patrol,Unl	857	0.98
B2BG2K-RIP	B2BG2K-RIP - SUV, 1/2T, Patrol,Unl	503	0.78
B2BG2KZ4	B2BG2KZ4 - SUV, 1/2T, Patrol, 4x4,Unl	913	1.00
B2BG2KZ45YR	B2BG2KZ45YR - SUV, 1/2T, Patrol, 4x4,Unl	1,339	1.79
B2BG2KZ4-RIP	B2BG2KZ4-RIP - SUV, 1/2T, Patrol, 4x4,Unl	541	0.82
B2BG-RIP	B2BG-RIP - SUV, 1/2T,Unl	284	0.56
B2BQ2K	B2BQ2K - SUV, 1/2T, Patrol,Hybrid	947	1.01
B2BQ2K5YR	B2BQ2K5YR - SUV, 1/2T, Patrol,Hybrid	1,286	1.26
B30G	B30G - Truck, 3/4T, Reg Cab,Unl	540	1.08
B30G2AZ4	B30G2AZ4 - Truck, 3/4T, Reg Cab, 4x4,Unl	622	1.17
B30G2AZ4-RIP	B30G2AZ4-RIP - Truck, 3/4T, Reg Cab, 4x4,Unl	296	1.04
B30G2B	B30G2B - Truck, 3/4T, Reg Cab, Animal Care,Unl	749	0.84
B30G-RIP	B30G-RIP - Truck, 3/4T, Reg Cab,Unl	314	0.78
B31G	B31G - Truck, 3/4T, Ext Cab,Unl	645	0.99
B31G2AZ4	B31G2AZ4 - Truck, 3/4T, Ext Cab, 4x4,Unl	677	0.91
B31G2AZ4-RIP	B31G2AZ4-RIP - Truck, 3/4T, Ext Cab, 4x4,Unl	399	0.77
B31G2KZ4	B31G2KZ4 - Truck, 3/4T, Ext Cab, Patrol, 4x4,Unl	953	1.24
B31G2KZ45YR	B31G2KZ45YR - Truck, 3/4T, Ext Cab, Patrol, 4x4,Unl	1,269	2.12
B31G-RIP	B31G-RIP - Truck, 3/4T, Ext Cab,Unl	294	0.75
B32D2AZ4-RIP	B32D2AZ4-RIP - Truck, 3/4T, Crew Cab, 4x4,Die	823	0.99
B32G	B32G - Truck, 3/4T, Crew Cab,Unl	778	2.00
B32G2AZ4	B32G2AZ4 - Truck, 3/4T, Crew Cab, 4x4,Unl	614	1.27
B32G2AZ4-RIP	B32G2AZ4-RIP - Truck, 3/4T, Crew Cab, 4x4,Unl	406	0.82
B32G2KZ4	B32G2KZ4 - Truck, 3/4T, Crew Cab, Patrol, 4x4,Unl	1,022	1.18
B32G-RIP	B32G-RIP - Truck, 3/4T, Crew Cab,Unl	252	1.12
B33G	B33G - Truck, 3/4T, Reg Cab, Utility Body,Unl	485	0.81
B33G2AZ4-RIP	B33G2AZ4-RIP - Truck, 3/4T, Reg Cab, Utility Body, 4x4,Unl	280	0.85
B33G2AZ4	B33G2AZ4 - Truck, 3/4T, Reg Cab, Utility Body, 4x4,Unl	604	0.95
B33G-RIP	B33G-RIP - Truck, 3/4T, Reg Cab, Utility Body,Unl	254	0.66
B34G2AZ4-RIP	B34G2AZ4-RIP - Truck, 3/4T, Ext Cab, Utility Body, 4x4,Unl	348	0.62
B34G-RIP	B34G-RIP - Truck, 3/4T, Ext Cab, Utility Body,Unl	350	1.68
B34G	B34G - Truck, 3/4T, Ext Cab, Utility Body,Unl	504	1.35
B35G2AZ4-RIP	B35G2AZ4-RIP - Truck, 3/4T, Crew Cab, Utility Body, 4x4,Unl	344	0.59
B36G2AZ4	B36G2AZ4 - Truck, 3/4T, Ext Cab, Flat Bed, 4x4,Unl	507	1.39
B3BG2AZ4-RIP	B3BG2AZ4-RIP - SUV, 3/4T, 4x4,Unl	260	0.61
B3BG	B3BG - SUV, 3/4T,Unl	690	1.27
B40G-RIP	B40G-RIP - Truck, 1T, Reg Cab,Unl	344	1.41
B42D2AZ4	B42D2AZ4 - Truck, 1T, Crew Cab, 4x4,Die	731	1.14
B42D2AZ4-RIP	B42D2AZ4-RIP - Truck, 1T, Crew Cab, 4x4,Die	372	2.94
B42G2AZ4	B42G2AZ4 - Truck, 1T, Crew Cab, 4x4,Unl	768	1.21
B42G2AZ4-RIP	B42G2AZ4-RIP - Truck, 1T, Crew Cab, 4x4,Unl	295	0.90
B42G-RIP	B42G-RIP - Truck, 1T, Crew Cab,Unl	303	4.96
B42G	B42G - Truck, 1T, Crew Cab,Unl	695	1.39
B43G	B43G - Truck, 1T, Reg Cab, Utility Body,Unl	587	1.12
B43G2AZ4	B43G2AZ4 - Truck, 1T, Reg Cab, Utility Body, 4x4,Unl	673	1.60
B43G-RIP	B43G-RIP - Truck, 1T, Reg Cab, Utility Body,Unl	341	0.68
B44G	B44G - Truck, 1T, Ext Cab, Utility Body,Unl	696	1.50
B44G3AZ4	B44G3AZ4 - Truck, 1T, Ext Cab, Utility Body, 4x4,Unl	578	0.87
B44G3AZ4-RIP	B44G3AZ4-RIP - Truck, 1T, Ext Cab, Utility Body, 4x4,Unl	410	0.67
B45D3AZ4-RIP	B45D3AZ4-RIP - Truck, 1T, Crew Cab, Utility Body, 4x4,Die	566	2.52
B45G3AZ4	B45G3AZ4 - Truck, 1T, Crew Cab, Utility Body, 4x4,Unl	704	9.09
B45G3AZ4-RIP	B45G3AZ4-RIP - Truck, 1T, Crew Cab, Utility Body, 4x4,Unl	849	1.18

**FY 2023/24 MONTHLY FIXED RATES AND COST PER MILE WITH ESTIMATED FUEL**

<b>Class</b>	<b>Description</b>	<b>Monthly Rate</b>	<b>CPM</b>
B46D3AZ4-RIP	B46D3AZ4-RIP - Truck, 1T, Reg Cab, Flat Bed, 4x4,Die	386	1.61
B46G3A	B46G3A - Truck, 1T, Reg Cab, Sign Truck,Unl	660	1.26
B46G3A-RIP	B46G3A-RIP - Truck, 1T, Reg Cab, Sign Truck,Unl	458	1.09
B46G3AZ4	B46G3AZ4 - Truck, 1T, Reg Cab, Flat Bed, 4x4,Unl	944	4.99
B46G	B46G - Truck, 1T, Reg Cab, Flat Bed,Unl	460	1.71
B47D3AZ4	B47D3AZ4 - Truck, 1T, Ext Cab, Flat Bed, 4x4,Die	760	0.93
B48G	B48G - Truck, 1T, Crew Cab, Flat Bed,Unl	809	1.73
B48G3AZ4	B48G3AZ4 - Truck, 1T, Crew Cab, Flat Bed, 4x4,Unl	748	1.67
B4EG	B4EG - Truck, 1T, Reg Cab, Dump,Unl	646	1.58
B4EG3AZ4	B4EG3AZ4 - Truck, 1T, Reg Cab, Dump, 4x4,Unl	1,071	2.06
B50GZBZ4	B50GZBZ4 - Truck, Rodder, 4x4,Unl	813	1.85
B56D	B56D - Truck, 1.5-2T, Reg Cab, Flat Bed,Die	1,016	6.93
B58D	B58D - Truck, 1.5-2T, Crew Cab, Flat Bed,Die	1,049	3.55
B58DZAZ4	B58DZAZ4 - Truck, 1.5-2T, Crew Cab, Flat Bed, 4x4,Die	1,098	2.44
B58DZAZ4-RIP	B58DZAZ4-RIP - Truck, 1.5-2T, Crew Cab, Flat Bed, 4x4,Die	394	1.04
C20G	C20G - Van, 1/2T, Cargo,Unl	531	0.98
C20G-RIP	C20G-RIP - Van, 1/2T, Cargo,Unl	312	1.16
C2DG	C2DG - Van, 1/2T, 7-8 Passenger,Unl	516	1.25
C2DG-RIP	C2DG-RIP - Van, 1/2T, 7-8 Passenger,Unl	308	2.54
C30G	C30G - Van, 3/4T, Cargo,Unl	520	0.85
C3FG	C3FG - Van, 3/4T, 12 Passenger,Unl	494	2.16
C40D-RIP	C40D-RIP - Van, 1T, Cargo,Die	372	1.39
C40G	C40G - Van, 1T, Cargo,Unl	554	1.32
C40G-RIP	C40G-RIP - Van, 1T, Cargo,Unl	317	2.78
C43G2G	C43G2G - Van, 1T, Prisoner Transport,Unl	730	0.96
C43G2G-RIP	C43G2G-RIP - Van, 1T, Prisoner Transport,Unl	287	0.48
C4FG	C4FG - Van, 1T, 12 Passenger,Unl	519	0.97
C4FG-RIP	C4FG-RIP - Van, 1T, 12 Passenger,Unl	343	1.19
C4NG-RIP	C4NG-RIP - Van, 1T, High Cube,Unl	354	1.20
C4NG	C4NG - Van, 1T, High Cube,Unl	722	0.86
FL2ZA	FL2ZA - Trailer, Asphalt Injection Patcher, Light 0-10,000 GVW	1,200	78.23
FL3ZB	FL3ZB - Trailer, Asphalt Tack Sprayer, Medium 10,001-19,500 GVW	426	-
G10D-RIP	G10D-RIP - Backhoe,Die	276	15.42
G50D	G50D - Wheel Loader,Die	1,902	54.59
G50D-RIP	G50D-RIP - Wheel Loader,Die	273	166.86
G51D	G51D - Loader, Light Utility,Die	912	30.32
G51D-RIP	G51D-RIP - Loader, Light Utility,Die	963	54.42
G70D	G70D - Loader, Skidsteer,Die	544	86.43
G70D-RIP	G70D-RIP - Loader, Skidsteer,Die	582	106.12
GF0D	GF0D - Motorgrader, RWD,Die	3,318	113.77
GF1D	GF1D - Motorgrader, AWD,Die	2,899	81.21
GF1D-RIP	GF1D-RIP - Motorgrader, AWD,Die	450	20.69
GJ1D	GJ1D - Roller, Tire,Die	931	128.34
GJ2D	GJ2D - Roller, Vibrating Steel,Die	535	38.73
NDBZ	NDBZ - Animal Kennel	532	-
NDBZ-RIP	NDBZ-RIP - Animal Kennel	303	-
PB1D	PB1D - Sweeper,Die	1,150	79.43
PB1D-RIP	PB1D-RIP - Sweeper,Die	1,040	68.95