



**BOARD OF SUPERVISORS AGENDA ITEM REPORT**

Requested Board Meeting Date: December 12, 2017

**Title:** Regional Local Road Repair Program Recommendation

**Introduction/Background:**

The Board adoption of the FY 2017/18 Final Budget included enactment of a road property tax of 25-cent per \$100 of assessed value dedicated to local road repair. Each jurisdiction received a share of the tax revenue based on its proportional share of assessed value.

**Discussion:**

Along with the tax, the Transportation Advisory Committee (TAC) was established to make recommendations related to overall transportation improvements, operation and maintenance in Pima County, as well as make a recommendation to the Board for prioritization of road repairs using the tax dollars. The TAC held eight meetings focused on regional local road repair since August 2017.

**Conclusion:**

The TAC recommended approval of two-year road plans for Marana, Oro Valley, Sahuarita, South Tucson and the City of Tucson based on each jurisdiction's pavement preservation program. At the November 28, 2017 TAC meeting, the Committee was presented a final staff recommended two-year road repair plan for unincorporated Pima County and a proposed committee member modified plan. The staff two-year recommendation as presented at the meeting passed with seven (7) votes in favor and six (6) opposed.

**Recommendation:**

The staff recommended two-year road repair plan for Pima County, and each jurisdiction's two-year plan, as approved by the TAC, and the committee member proposed modified plan are submitted for consideration and action by the Board. Upon approval by the Board of any and all road repair projects, it is recommended that the Procurement Director be authorized to execute any and all contracts, amendments and change orders to the contracts that are a result of the bid process for road repairs, provided that the combined not-to-exceed amount of all contracts does not exceed \$39,053,050, subject to funding approval for FY 2018/19, and that the Finance Department be authorized to transfer monies from the Transportation Fund to the Capital Projects Fund to fund such projects.

**Fiscal Impact:**

The road repair program is funded by the road property tax. The tax was enacted as part of the Board adopted FY 2017/18 Final Budget, which includes \$19,526,525. Funding has not yet been approved for FY 2018/19.

**Board of Supervisor District:**

1       2       3       4       5       All

Department: Transportation, Operations, Robert Lane, P.E. Telephone: 724-2381

Department Director Signature/Date: *Anam Alvarez* 11/29/17

Deputy County Administrator Signature/Date: *[Signature]* 11/29/17

County Administrator Signature/Date: *C. D. [Signature]* 11/29/17

**DATE:** November 29, 2017

**TO:** Honorable Chair and Members  
Board of Supervisors

**FROM:**   
Ana M. Olivares, PE  
Interim Director

**SUBJECT: Regional Local Road Repair Program Recommendation**

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The Board adoption of the FY 2017/18 Final Budget included enactment of a road property tax of 25-cents per \$100 of assessed value dedicated to local road repair. The tax was categorized in two components; base funding (\$8,591,671) and accelerated funding (\$10,934,854). Each jurisdiction received a share of the approximately \$19.5 million based on its proportional share of assessed value. The base funding component was further distributed by Supervisorial District. Distribution of the accelerated component would be determined by an advisory committee.

Along with the tax, the Transportation Advisory Committee (TAC) was established to make recommendations related to overall transportation improvements, operation and maintenance in Pima County, as well as make a recommendation to the Board for prioritization of road repairs using the tax dollars. The TAC is composed of two individuals selected to represent each Board of Supervisor District and three transportation professionals selected by the County Administrator.

The TAC held eight meetings since August 2017, focused on regional local road repair. The TAC received public input, and reviewed and approved two-year road plans for Marana, Oro Valley, Sahuarita, South Tucson, and the City of Tucson based on each jurisdiction's pavement preservation program.

The TAC also received information from County staff on pavement failure and pavement treatment strategies for unincorporated Pima County. Staff provided information on road maintenance options, including a "worst first" approach focused on repairing failed roads and a "preservation" approach that treats roads before they fail. Given the higher cost to fix failed roads, a "worst first" option results in fewer miles of road repairs while at the same time other roads fail.

After review of the different options, the TAC requested staff provide a technically based recommendation for prioritization of unincorporated road repairs. At the September 12, 2017 TAC meeting, staff provided a recommendation based on preserving poor roads (PASER 5) prioritized by average daily traffic (ADT). The PASER rating system, or Pavement Surface Evaluation and Rating system, rates roads on a scale from 1 to 10, with ratings 1, 2, 3 and 4 representing failed roads and 10 being a newly constructed road.

On September 26, 2017, the TAC voted to use the staff prioritization model with the potential for subsequent committee adjustments. Subsequently, staff updated all road condition ratings within

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Ana M. Olivares, P.E., Interim Director

subdivisions not rated since to 2012. Based on the updated ratings, staff developed a revised recommendation that met the committee approved criteria and presented the plan at the October 24, 2017 TAC meeting.

TAC members from District 1 and District 4 proposed revisions to the staff recommendation on November 14, 2017. The proposed revisions mostly replaced poor rated subdivisions (PASER 5) with failed rated subdivisions (PASER 4, 3, 2). In some cases in District 4, complete subdivisions were replaced with a single failed road. Requested modifications focused on Year 1 of the staff two-year recommendation. The proposed modifications are summarized in attached Table 1.

Based on Committee direction at the November 7, 2017 TAC meeting, subdivisions proposed for removal from Year 1 were moved to the top of the Year 2 prioritized list resulting in removal of lower priority subdivisions ranked according to ADT when the funding allocation limit was reached.

At the November 28, 2017 TAC meeting, the Committee received presentations on the final staff recommended two-year road repair plan (Attachment 1), which includes 174 miles of repairs in 225 subdivisions benefitting 17,474 parcels. Staff also presented the proposed committee member modified plan (Attachment 2). The TAC took two separate votes. The first vote was on a substitute motion to approve the committee member modified plan with an option to make future changes to the Year 2 recommendation. This vote failed with six (6) votes in favor and seven (7) votes opposed. The second vote was on the original motion to approve the staff two-year recommendation as presented at the meeting, which passed with seven (7) votes in favor and six (6) opposed.

The staff recommended two-year road repair plan approved by the TAC (Attachment 1) and committee member modified plan (Attachment 2), along with each of the jurisdiction's two-year plans (Attachment 3), are submitted for consideration and action by the Board at the December 12, 2017 Board of Supervisors meeting.

A summary of the funding allocation for the TAC approved staff-recommended subdivisions in unincorporated Pima County and each jurisdiction is shown in attached Table 2. These subdivisions are depicted on Supervisorial District maps (Attachment 4), and are located on the "Documents" tab on the Transportation Advisory Committee website.

The Department of Transportation is working with Procurement to begin the bid solicitation process upon Board approval with the intent to perform the Year 1 work in the spring of 2018, and perform the Year 2 work in the fall of 2018 subject to funding approval. To facilitate this timeframe, it is requested that the Procurement Director be authorized to execute any and all contracts, amendments and change orders to the contracts that are a result of the bid process for the road repair program, provided that the combined not-to-exceed amount of all contracts does not exceed \$39,053,050. Additionally, it is requested that upon approval by the Board of any and all road repair projects that the Finance Department be authorized to transfer monies from the Transportation Fund to the Capital Projects Fund to fund such projects.

c: C.H. Huckelberry, County Administrator  
Carmine DeBonis Jr., Deputy County Administrator – Public Works  
Transportation Advisory Committee Members

**TABLE 1: Summary of Year 1 Committee Member Proposed Modifications**

DISTRICT	Number of Subdivisions			Number of Parcels			Number of Miles		
	Staff Recommended	Member Modified	Difference	Staff Recommended	Member Modified	Difference	Staff Recommended	Member Modified	Difference
BOS01	52	20	-32	4,298	1,303	-2,995	31.8	12.6	-19.3
BOS04	29	25	-4	1,739	1,094	-645	21.8	14.95	-6.9
<b>TOTAL</b>	<b>81</b>	<b>45</b>	<b>-36</b>	<b>6,037</b>	<b>2,397</b>	<b>-3,640</b>	<b>53.6</b>	<b>27.5</b>	<b>-26.1</b>

**TABLE 2: Funding Summary**

YEAR 1																			
District	Unincorporated Area			Marana			Oro Valley			Sahuarita			South Tucson			Tucson			Overall Total
	Base	Accelerated	Total	Base	Accelerated	Total	Base	Accelerated	Total	Base	Accelerated	Total	Base	Accelerated	Total	Base	Accelerated	Total	
1	\$1,290,121	\$1,361,651	\$2,651,772	\$225,497	\$323,212	\$548,709	\$651,936	\$756,332	\$1,408,268							\$17,341	\$133,678	\$151,019	\$4,759,768
2	\$201,806	\$372,930	\$574,736							\$135,811	\$200,591	\$336,402	\$46,738	\$49,722	\$96,460	\$1,029,469	\$1,088,520	\$2,117,989	\$3,125,587
3	\$911,734	\$1,047,184	\$1,958,918	\$311,912	\$323,213	\$635,125				\$25,219	\$72,467	\$97,686				\$564,102	\$547,171	\$1,111,273	\$3,803,002
4	\$886,508	\$911,688	\$1,798,196							\$75,327	\$5,401	\$80,728				\$832,705	\$997,886	\$1,830,591	\$3,709,515
5	\$313,522	\$619,837	\$933,359													\$1,095,292	\$1,438,056	\$2,533,348	\$3,466,706
<b>Totals</b>	<b>\$3,603,691</b>	<b>\$4,313,289</b>	<b>\$7,916,980</b>	<b>\$537,409</b>	<b>\$646,425</b>	<b>\$1,183,834</b>	<b>\$651,936</b>	<b>\$756,332</b>	<b>\$1,408,268</b>	<b>\$236,357</b>	<b>\$278,459</b>	<b>\$514,816</b>	<b>\$46,738</b>	<b>\$49,722</b>	<b>\$96,460</b>	<b>\$3,538,909</b>	<b>\$4,205,310</b>	<b>\$7,744,219</b>	<b>\$18,864,578</b>
Allocated	\$3,603,691	\$4,334,941	\$7,938,632	\$537,409	\$646,425	\$1,183,834	\$651,936	\$784,189	\$1,436,125	\$236,357	\$284,292	\$520,649	\$46,738	\$56,202	\$102,940	\$3,538,909	\$4,256,906	\$7,795,815	\$18,977,995
Remaining	\$0	\$21,652	\$21,652	\$0	\$0	\$0	\$0	\$27,857	\$27,857	\$0	\$5,833	\$5,833	\$0	\$6,480	\$6,480	\$0	\$51,596	\$51,596	\$113,417

YEAR 2																			
District	Unincorporated Area			Marana			Oro Valley			Sahuarita			South Tucson			Tucson			Overall Total
	Base	Accelerated	Total	Base	Accelerated	Total	Base	Accelerated	Total	Base	Accelerated	Total	Base	Accelerated	Total	Base	Accelerated	Total	
1	\$1,290,121	\$1,333,552	\$2,623,673	\$225,497	\$323,212	\$548,709	\$651,936	\$682,969	\$1,334,905							\$17,341	\$46,552	\$63,893	\$4,571,180
2	\$201,806	\$310,058	\$511,864							\$135,811	\$12,599	\$148,410	\$46,738	\$49,722	\$96,460	\$1,029,469	\$1,245,846	\$2,275,315	\$3,032,049
3	\$911,734	\$1,254,240	\$2,165,974	\$311,912	\$323,213	\$635,125				\$25,219	\$267,449	\$292,668				\$564,102	\$381,203	\$945,305	\$4,039,073
4	\$886,508	\$863,884	\$1,750,392							\$75,327	\$2,273	\$77,600				\$832,705	\$1,223,359	\$2,056,064	\$3,884,056
5	\$313,522	\$505,281	\$818,803													\$1,095,292	\$1,294,227	\$2,389,519	\$3,208,322
<b>Totals</b>	<b>\$3,603,691</b>	<b>\$4,267,016</b>	<b>\$7,870,707</b>	<b>\$537,409</b>	<b>\$646,425</b>	<b>\$1,183,834</b>	<b>\$651,936</b>	<b>\$682,969</b>	<b>\$1,334,905</b>	<b>\$236,357</b>	<b>\$282,321</b>	<b>\$518,678</b>	<b>\$46,738</b>	<b>\$49,722</b>	<b>\$96,460</b>	<b>\$3,538,909</b>	<b>\$4,191,187</b>	<b>\$7,730,096</b>	<b>\$18,734,680</b>
Allocated	\$3,603,691	\$4,334,941	\$7,938,632	\$537,409	\$646,425	\$1,183,834	\$651,936	\$784,189	\$1,436,125	\$236,357	\$284,292	\$520,649	\$46,738	\$56,202	\$102,940	\$3,538,909	\$4,256,906	\$7,795,815	\$18,977,995
Remaining	\$0	\$67,925	\$67,925	\$0	\$0	\$0	\$0	\$101,220	\$101,220	\$0	\$1,971	\$1,971	\$0	\$6,480	\$6,480	\$0	\$65,719	\$65,719	\$243,315

YEAR 1 AND YEAR 2 COMBINED																			
District	Unincorporated Area			Marana			Oro Valley			Sahuarita			South Tucson			Tucson			Overall Total
	Base	Accelerated	Total	Base	Accelerated	Total	Base	Accelerated	Total	Base	Accelerated	Total	Base	Accelerated	Total	Base	Accelerated	Total	
1	\$2,580,242	\$2,695,203	\$5,275,445	\$450,994	\$646,424	\$1,097,418	\$1,303,872	\$1,439,301	\$2,743,173	\$0	\$0	\$0	\$0	\$0	\$0	\$34,682	\$180,230	\$214,912	\$9,330,948
2	\$403,612	\$682,988	\$1,086,600	\$0	\$0	\$0	\$0	\$0	\$0	\$271,622	\$213,190	\$484,812	\$93,476	\$99,444	\$192,920	\$2,058,938	\$2,334,366	\$4,393,304	\$6,157,636
3	\$1,823,468	\$2,301,424	\$4,124,892	\$623,824	\$646,426	\$1,270,250	\$0	\$0	\$0	\$50,438	\$339,916	\$390,354	\$0	\$0	\$0	\$1,128,204	\$928,374	\$2,056,578	\$7,842,074
4	\$1,773,016	\$1,775,572	\$3,548,588	\$0	\$0	\$0	\$0	\$0	\$0	\$150,654	\$7,674	\$158,328	\$0	\$0	\$0	\$1,665,410	\$2,221,245	\$3,886,655	\$7,593,571
5	\$627,044	\$1,125,118	\$1,752,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,190,584	\$2,732,282	\$4,922,866	\$6,675,028
<b>Totals</b>	<b>\$7,207,382</b>	<b>\$8,580,305</b>	<b>\$15,787,687</b>	<b>\$1,074,818</b>	<b>\$1,292,850</b>	<b>\$2,367,668</b>	<b>\$1,303,872</b>	<b>\$1,439,301</b>	<b>\$2,743,173</b>	<b>\$472,714</b>	<b>\$560,780</b>	<b>\$1,033,494</b>	<b>\$93,476</b>	<b>\$99,444</b>	<b>\$192,920</b>	<b>\$7,077,818</b>	<b>\$8,396,497</b>	<b>\$15,474,315</b>	<b>\$37,599,258</b>
Allocated	\$7,207,382	\$8,669,882	\$15,877,264	\$1,074,818	\$1,292,850	\$2,367,668	\$1,303,872	\$1,568,378	\$2,872,250	\$472,714	\$568,584	\$1,041,298	\$93,476	\$112,404	\$205,880	\$7,077,818	\$8,513,812	\$15,591,630	\$37,955,990
Remaining	\$0	\$89,577	\$89,577	\$0	\$0	\$0	\$0	\$129,077	\$129,077	\$0	\$7,804	\$7,804	\$0	\$12,960	\$12,960	\$0	\$117,315	\$117,315	\$356,732

Notes: All Accelerated allocations are less estimated financing charges.

# **ATTACHMENT 1**

## **Staff Recommended Two-year Road Repair Plan**

STAFF REVISION YEAR 1 BASE FUNDING:											
LINE #	SUBDIVISION	BOS DISTRICT	MODAL PASER	CALC LENGTH	CALC ADT	ADT/ LENGTH	TREATMENT	DERIVED COST	BASE BALANCE	ACLRD BALANCE	RUNNING TOTAL
				\$3,603,691	+ACLRD \$	\$224,644	=	\$3,828,335			
1	SABINO VISTA SOUTHEAST NO. 1 (1-47)	1	5	562.44	480	0.853	SEAL COAT	\$11,383	\$1,290,121		\$11,383
2	THE BLUFFS II (382-488)	1	5	1519.03	1090	0.718	SEAL COAT	\$22,785	\$1,278,738		\$34,168
3	FAIRFIELD SUNRISE EAST (1-520)	1	5	5396.21	3780	0.700	SEAL COAT	\$80,943	\$1,255,953		\$115,111
4	SABINO VALLEY (1-55)	1	5	1155.60	580	0.502	SEAL COAT	\$17,334	\$1,175,010		\$132,445
5	PONTATOC UPLANDS (1-26)	1	5	831.59	370	0.445	SEAL COAT	\$8,239	\$1,157,676		\$140,684
6	MONTIERRA(1-22)	1	5	528.88	230	0.435	SEAL COAT	\$7,933	\$1,149,437		\$148,617
7	LA CHOLLA BLUFFS	1	5	1444.46	510	0.353	SEAL COAT	\$21,667	\$1,141,504		\$170,284
8	KACHINA RIDGE(1-27)	1	5	797.63	280	0.351	SEAL COAT	\$11,964	\$1,119,837		\$182,248
9	MONA LISA II (1-75)	1	5	2210.04	770	0.348	SEAL COAT	\$33,151	\$1,107,873		\$215,399
10	ROSEVALE (1-137)	1	5	4212.37	1400	0.332	SEAL COAT	\$63,186	\$1,074,722		\$278,585
11	COUNTRYSIDE VISTA (387-602)	1	5	6573.41	2150	0.327	SEAL COAT	\$98,601	\$1,011,536		\$377,186
12	DESCANSO ACRES	1	5	522.53	170	0.325	SEAL COAT	\$7,838	\$912,935		\$385,024
13	ST JOHN'S PROPERTY (1-35)	1	5	1206.23	390	0.323	SEAL COAT	\$18,093	\$905,097		\$403,117
14	SUNCREST (1-127)	1	5	4091.50	1300	0.318	SEAL COAT	\$61,372	\$887,004		\$464,490
15	VISTA OESTE ESTATES (1-37)	1	5	1263.23	390	0.309	SEAL COAT	\$18,948	\$825,631		\$483,438
16	SANTA CATALINA ESTATES NO. 3 (150-182)	1	5	1172.95	360	0.307	SEAL COAT	\$17,594	\$806,683		\$501,032
17	PANORAMA RIDGE ESTATES (1-40)	1	5	1346.00	410	0.305	SEAL COAT	\$20,190	\$789,089		\$521,222
18	KACHINA MEADOWS(1-82)	1	5	2894.72	830	0.287	SEAL COAT	\$43,421	\$768,899		\$564,643
19	COUNTRYSIDE CROSSINGS (1-51)	1	5	1856.32	530	0.286	SEAL COAT	\$27,845	\$725,478		\$592,488
20	THE BLUFFS II (320-381)	1	5	2225.10	630	0.283	SEAL COAT	\$33,377	\$697,633		\$625,864
21	RANCHO ARBOLEDA (1-110)	1	5	3931.69	1110	0.282	SEAL COAT	\$58,975	\$664,257		\$684,840
22	CASAS ADOBES TERRACE (1-184)	1	5	7729.15	2180	0.282	SEAL COAT	\$115,937	\$605,281		\$800,777
23	MONTE CIELO (1-13)	1	5	502.15	140	0.279	SEAL COAT	\$7,532	\$489,344		\$808,309
24	THE BLUFFS PHASE II (489-598)	1	5	4284.41	1130	0.264	SEAL COAT	\$64,266	\$481,812		\$872,576
25	PROMONTORY (1-42)	1	5	1708.65	450	0.263	SEAL COAT	\$25,630	\$417,545		\$898,205
26	CANYON TERRACE (1-65)	1	5	2519.18	660	0.262	SEAL COAT	\$37,788	\$391,916		\$935,993
27	ORANGE GROVE VALLEY (1-115 & BLK 1)	1	5	4654.00	1170	0.251	SEAL COAT	\$69,810	\$354,128		\$1,005,803
28	WIEGAND ESTATES(1-17)	1	5	686.16	170	0.248	SEAL COAT	\$10,292	\$284,318		\$1,016,095
29	MANZANITA ESTATES (1-26)	1	5	1055.20	260	0.246	SEAL COAT	\$15,828	\$274,026		\$1,031,924
30	NORTH STAR ESTATES(1-98)	1	5	4119.04	1010	0.245	SEAL COAT	\$61,786	\$258,197		\$1,093,709
31	NORTHRIDGE ESTATES	1	5	6210.29	1520	0.245	SEAL COAT	\$93,154	\$196,412		\$1,186,864
32	WINCHESTER RANCH (1-40)	1	5	1767.55	430	0.243	SEAL COAT	\$26,513	\$103,257		\$1,213,377
33	COUNTRYSIDE TERRACE (240-398)	1	5	6873.57	1620	0.236	SEAL COAT	\$103,104	\$76,744	\$26,359	\$1,316,480
	<b>TOTAL OF DISTRICT 1</b>							<b>\$1,316,480</b>	<b>\$1,290,121</b>	<b>\$26,359</b>	
34	MARSHALL PARK(1-9)	2	5	174.80	100	0.572	SEAL COAT	\$2,622	\$201,806		\$2,622
35	DESERT VIEW ADDITION	2	5	2242.04	900	0.401	SEAL COAT	\$33,631	\$199,184		\$36,253
36	CIELITO LINDO RESUB(105,107&109-114)	2	5	478.18	120	0.251	SEAL COAT	\$7,173	\$165,553		\$43,425
37	LOS RANCHITOS	2	5	8722.24	2160	0.248	SEAL COAT	\$130,834	\$158,381		\$174,259
38	LOS RANCHITOS NUMBER 7	2	5	4586.63	1100	0.240	SEAL COAT	\$68,799	\$27,547	\$41,252	\$243,058
	<b>TOTAL OF DISTRICT 2</b>							<b>\$243,058</b>	<b>\$201,806</b>	<b>\$41,252</b>	







STAFF REVISION YEAR 1 ACCELERATED FUNDING:											
LINE #	SUBDIVISION	BOS DISTRICT	MODAL PASER	CALC LENGTH	CALC ADT	ADT/ LENGTH	TREATMENT	DERIVED COST	BASE BALANCE	ACLRD BALANCE	RUNNING TOTAL
1	FLECHA CAIDA RANCH ESTATES NO. 2	1	5	3309.09	720	0.218	SEAL COAT	\$77,695		\$1,260,166	\$77,695
2	SABINO CREST ESTATES (1-13)	1	5	610.65	130	0.213	SEAL COAT	\$9,160		\$1,251,006	\$86,855
3	BLACK HORSE (1-411)	1	5	19938.43	4180	0.210	SEAL COAT	\$274,844		\$976,163	\$361,698
4	SHADOW VIEW ESTATES (1-85)	1	5	4350.05	880	0.202	SEAL COAT	\$65,251		\$910,912	\$426,949
5	SABINO CREEK (1-98)	1	5	5190.75	980	0.189	SEAL COAT	\$77,861		\$833,051	\$504,810
6	CATALINA FOOTHILLS ESTATES NO. 8 (1-131)	1	5	7308.50	1330	0.182	SEAL COAT	\$111,666		\$721,384	\$616,477
7	MONTEBELLA (1-42)	1	5	2413.93	430	0.178	SEAL COAT	\$36,209		\$685,175	\$652,686
8	ALTA VISTA VILLAGE II (1-28)	1	5	1635.51	290	0.177	SEAL COAT	\$24,533		\$660,643	\$677,218
9	SABINO VISTA NO. 3 (1-28)	1	5	1582.80	280	0.177	SEAL COAT	\$23,742		\$636,901	\$700,960
10	TIERRA BRAVA ESTATES(1-27)	1	5	1589.41	280	0.176	SEAL COAT	\$23,841		\$613,059	\$724,802
11	SABINO VISTA NO. 5 (1-30)	1	5	1730.51	300	0.173	SEAL COAT	\$25,958		\$587,102	\$750,759
12	STONE CREEK(1-41)	1	5	2569.33	440	0.171	SEAL COAT	\$38,540		\$548,562	\$789,299
13	QUAIL CANYON (100-234)	1	5	8251.30	1370	0.166	SEAL COAT	\$232,311		\$316,250	\$1,021,611
14	ALTA VISTA ESTATES (1-124)	1	5	7208.31	1100	0.153	SEAL COAT	\$101,086		\$215,164	\$1,122,697
15	CASAS ADOBES POMELO ESTATES (1-29)	1	5	2002.66	300	0.150	SEAL COAT	\$30,040		\$185,124	\$1,152,737
16	MOUNTAIN VISTA ESTATES (1-38)	1	5	2584.16	380	0.147	SEAL COAT	\$65,821		\$119,304	\$1,218,557
17	THE BLUFFS II(249-319)	1	5	5058.82	740	0.146	SEAL COAT	\$75,882		\$43,421	\$1,294,440
18	ALTA VISTA VILLAGE I (1-16)	1	5	1103.61	160	0.145	SEAL COAT	\$16,554		\$26,867	\$1,310,994
19	LAS VISTAS ENCANTADAS (1-19)	1	5	1619.85	190	0.117	SEAL COAT	\$24,298		\$2,569	\$1,335,292
	<b>TOTAL OF DISTRICT 1</b>							<b>\$ 1,335,292</b>		<b>\$ 2,570</b>	<b>\$ 1,337,861</b>
20	ESTRELLA(143-149&180)	2	5	115.46	70	0.606	SEAL COAT	\$1,732		\$336,763	\$1,732
21	ANNAJO ESTATES (1-10)	2	5	452.69	100	0.221	SEAL COAT	\$6,790		\$329,973	\$8,522
22	SKY LINE RANCHOS	2	5	4430.05	970	0.219	SEAL COAT	\$66,451		\$263,522	\$74,973
23	HIGHLAND MANOR ADDITION (1-12)	2	5	552.08	120	0.217	SEAL COAT	\$8,281		\$255,241	\$83,254
24	TRILBY TERRACE (1-10)	2	5	446.09	90	0.202	SEAL COAT	\$6,691		\$248,549	\$89,946
25	LOS RANCHITOS NUMBER 8	2	5	16897.58	3020	0.179	SEAL COAT	\$225,696		\$22,853	\$315,642
26	BUTTERFIELD BUSINESS CENTER (36- 50)	2	5	1069.07	150	0.140	SEAL COAT	\$16,036		\$6,817	\$331,678
	<b>TOTAL OF DISTRICT 2</b>							<b>\$ 331,678</b>		<b>\$ 6,817</b>	<b>\$ 338,495</b>

STAFF REVISION YEAR 1 ACCELERATED FUNDING:											
LINE #	SUBDIVISION	BOS DISTRICT	MODAL PASER	CALC LENGTH	CALC ADT	ADT/ LENGTH	TREATMENT	DERIVED COST	BASE BALANCE	ACLRD BALANCE	RUNNING TOTAL
27	CAMINO VERDE ESTATES (1-14)	3	5	778.43	140	0.180	SEAL COAT	\$11,676		\$1,036,047	\$11,676
28	TUCSON MOUNTAIN RANCH (1-50)	3	5	2966.55	510	0.172	SEAL COAT	\$44,498		\$991,548	\$56,175
29	HUNTER SUBDIVISION NO. 4 (1-64)	3	5	3857.93	660	0.171	SEAL COAT	\$57,869		\$933,679	\$114,044
30	LA PUERTA DEL NORTE	3	5	5672.65	940	0.166	SEAL COAT	\$85,090		\$848,590	\$199,133
31	TUCSONITA	3	5	4541.66	750	0.165	SEAL COAT	\$131,438		\$717,152	\$330,571
32	BLANCO ESTATES (72-162)	3	5	5518.13	910	0.165	SEAL COAT	\$82,772		\$634,380	\$413,343
33	TUCSON AVRA WEST II (1-8)	3	5	497.96	80	0.161	SEAL COAT	\$7,469		\$626,911	\$420,812
34	GIBSON TRACT	3	5	2863.56	440	0.154	SEAL COAT	\$22,339		\$604,572	\$443,151
35	BLANCO ESTATES (163-335)	3	5	12840.86	1740	0.136	SEAL COAT	\$310,167		\$294,405	\$753,318
36	STAR VALLEY (153-232)	3	5	6287.91	810	0.129	SEAL COAT	\$94,319		\$200,087	\$847,636
37	PICTURE ROCKS WEST (1-65)	3	5	5675.43	650	0.115	SEAL COAT	\$85,131		\$114,955	\$932,768
38	DEL CERRO ESTATES NO. 4 (1-60)	3	5	5455.26	600	0.110	SEAL COAT	\$81,829		\$33,126	\$1,014,597
39	SHAMROCK CENTER (1-23) BLK. 1	3	5	2004.17	220	0.110	SEAL COAT	\$30,063		\$3,064	\$1,044,659
	<b>TOTAL OF DISTRICT 3</b>							<b>\$ 1,044,659</b>		<b>\$ 3,063</b>	<b>\$ 1,047,723</b>
40	BEL AIR RANCH ESTATES (376-439)	4	5	4787.12	630	0.132	SEAL COAT	\$112,640		\$773,894	\$112,640
41	PANTANO RANCH ESTATES (1-35)	4	5	2590.62	340	0.131	SEAL COAT	\$38,859		\$735,034	\$151,500
42	FAST HORSE RANCH (1-114)	4	5	8907.76	1160	0.130	SEAL COAT	\$133,616		\$601,418	\$285,116
43	VAIL RANCH (1-61)	4	5	4719.63	610	0.129	SEAL COAT	\$70,794		\$530,623	\$355,911
44	CASERIO VIEJO (1-12)	4	5	943.53	120	0.127	SEAL COAT	\$23,135		\$507,489	\$379,045
45	PARCEL E AT SANTA RITA SPRINGS (1-35)	4	5	2678.74	300	0.112	SEAL COAT	\$40,181		\$467,308	\$419,226
46	ANTLER CREST ESTATES (1-145)	4	5	13085.96	1460	0.112	SEAL COAT	\$196,289		\$271,018	\$615,516
47	COUNTRY CLUB ESTATES NO. 3 (1-25)	4	5	2412.42	250	0.104	SEAL COAT	\$36,186		\$234,832	\$651,702
48	OLD SPANISH TRAIL ESTATES	4	5	9099.39	940	0.103	SEAL COAT	\$136,491		\$98,341	\$788,193
49	SANTA RITA SPRINGS BLOCKS 1-6	4	5	300.01	30	0.100	SEAL COAT	\$4,500		\$93,841	\$792,693
50	SAN DOMINGO (1-11)	4	5	1105.29	110	0.100	SEAL COAT	\$16,579		\$77,261	\$809,273
51	NEW DAWN ESTATES (1-37)	4	5	3963.86	370	0.093	SEAL COAT	\$59,458		\$17,804	\$868,730
52	SANTA RITA SPRINGS (1-5)	4	5	450.39	40	0.089	SEAL COAT	\$6,756		\$11,048	\$875,486
53	RANCHO DEL LAGO BLOCKS 43-49	4	5	457.81	20	0.044	SEAL COAT	\$6,867		\$4,181	\$882,353
	<b>TOTAL OF DISTRICT 4</b>							<b>\$ 882,353</b>	<b>\$2,644</b>	<b>\$ 1,537</b>	<b>\$ 886,534</b>
54	LAS PALOMAS	5	5	11392.05	2490	0.219	SEAL COAT	\$170,881		\$ 328,802	\$ 170,881
55	MOUNTAIN GARDENS ESTATES (12-64)	5	5	2496.70	510	0.204	SEAL COAT	\$37,451		\$ 291,352	\$ 208,331
56	MISSION WEST (1-370)	5	5	18915.94	3700	0.196	SEAL COAT	\$283,688		\$ 7,664	\$ 492,019
	<b>TOTAL OF DISTRICT 5</b>							<b>\$ 492,019</b>		<b>\$ 7,664</b>	<b>\$ 499,683</b>
	<b>TOTAL FOR ALL DISTRICTS</b>							<b>\$ 4,086,001</b>		<b>\$ 21,651</b>	<b>\$ 4,110,296</b>

STAFF REVISION YEAR 2 BASE FUNDING:												
LINE #	SUBDIVISION	BOS DISTRICT	BASE \$	\$3,603,691	+ACLRD \$	\$422,693	=	\$4,026,384	DERIVED COST	BASE BALANCE	ACLRD BALANCE	RUNNING TOTAL
			MODAL PASER	CALC LENGTH	CALC ADT	ADT/ LENGTH	TREATMENT					
1	ORACLE FOOTHILLS ESTATES NO. 7 (301-383)	1	5	8923.32	1290	0.145	SEAL COAT	\$133,850	\$1,290,121			\$133,850
2	SABINO VISTA NO. 4 (1-31)	1	5	2081.09	300	0.144	SEAL COAT	\$31,216	\$1,156,271			\$165,066
3	CATALINA FOOTHILLS ESTATES NO. 2	1	5	13523.98	1920	0.142	SEAL COAT	\$370,724	\$1,125,055			\$535,791
4	VENTANA OVERLOOK (1-36)	1	5	2661.31	370	0.139	SEAL COAT	\$39,920	\$754,330			\$575,710
5	CATALINA FOOTHILLS ESTATES NO.7 (121-186)	1	5	4877.14	660	0.135	SEAL COAT	\$73,157	\$714,411			\$648,867
6	ALTA VISTA (1-98)	1	5	8231.06	1050	0.128	SEAL COAT	\$119,053	\$641,254			\$767,920
7	RIVER HILLS ESTATES (1-47)	1	5	3691.89	470	0.127	SEAL COAT	\$113,139	\$522,201			\$881,060
8	SHADOW RIDGE NORTH NO.2 (7-46)	1	5	2154.67	270	0.125	SEAL COAT	\$32,320	\$409,061			\$913,380
9	ORACLE FOOTHILLS ESTATES NO. 8 (1-30)	1	5	2495.74	310	0.124	SEAL COAT	\$37,436	\$376,741			\$950,816
10	CATALINA FOOTHILLS ESTATES NO. 7 (187-249)	1	5	5435.17	650	0.120	SEAL COAT	\$81,528	\$339,305			\$1,032,343
11	CATALINA FOOTHILLS ESTATES NO. 7 (44-120)	1	5	6369.35	760	0.119	SEAL COAT	\$93,114	\$257,778			\$1,125,458
12	SHADOW HILLS (484-595)	1	5	9619.70	1140	0.119	SEAL COAT	\$144,296	\$164,663			\$1,269,753
13	CATALINA FOOTHILLS ESTATES NO. 7 (250-314)	1	5	5866.51	690	0.118	SEAL COAT	\$87,998	\$20,368	\$67,630		\$1,357,751
	<b>TOTAL OF DISTRICT 1</b>							<b>\$ 1,357,751</b>	<b>\$1,290,121</b>	<b>\$ 67,630</b>		
14	FRAZIER ROAD ESTATES (1-39)	2	5	3252.58	390	0.120	SEAL COAT	\$48,789	\$201,806			\$48,789
15	CASITAS DEL VALLE II (1-34)	2	5	2990.21	350	0.117	SEAL COAT	\$44,853	\$153,017			\$93,642
16	SAN PEDRO ESTATES (1-23)	2	5	2266.40	230	0.101	SEAL COAT	\$33,996	\$108,164			\$127,638
17	BANDES ADDITION	2	5	2424.62	160	0.066	SEAL COAT	\$36,369	\$74,168			\$164,007
18	TUCSON BROADBENT BUSINESS PARK (1-5)	2	5	2343.36	140	0.060	SEAL COAT	\$49,806	\$37,799	\$12,007		\$213,813
	<b>TOTAL OF DISTRICT 2</b>							<b>\$ 213,813</b>	<b>\$201,806</b>	<b>\$ 12,007</b>		
19	HUNTER SUBDIVISION NO. 3 (1-112)	3	5	9763.82	1120	0.115	SEAL COAT	\$220,601	\$911,734			\$220,601
20	CRITTERLAND II (1-148)	3	5	13331.43	1460	0.110	SEAL COAT	\$199,971	\$691,133			\$420,573
21	NORTH STAR RANCH REPLAT (1-37)	3	5	3295.24	360	0.109	SEAL COAT	\$49,429	\$491,161			\$470,001
22	WONDERLAND (36-123)	3	5	8247.03	880	0.107	SEAL COAT	\$123,705	\$441,733			\$593,707
23	TUCSON AVRA WEST III BLK A (1-71)	3	5	7064.52	720	0.102	SEAL COAT	\$105,968	\$318,027			\$699,675
24	WONDERLAND (1-25)	3	5	2547.54	250	0.098	SEAL COAT	\$38,213	\$212,059			\$737,888
25	TUCSON AVRA WEST (1-168)	3	5	17310.58	1600	0.092	SEAL COAT	\$451,415	\$173,846	\$277,569		\$1,189,303
	<b>TOTAL OF DISTRICT 3</b>							<b>\$ 1,189,303</b>	<b>\$911,734</b>	<b>\$ 277,569</b>		

26	WHETSTONE RANCH (1-63)	4	5	6572.86	630	0.096	SEAL COAT	\$98,593	\$886,508		\$98,593
27	ROCKING K RANCH ESTATES IV (1-118)	4	5	12562.33	1190	0.095	SEAL COAT	\$188,435	\$787,915		\$287,028
28	THUNDERHEAD RANCH (1-56)	4	5	6335.74	600	0.095	SEAL COAT	\$95,036	\$599,480		\$382,064
29	GREEN VALLEY DESERT HILLS NO.3(1-753)	4	4	1374.07	2340	1.703	REPAIR/REPLACE	\$64,123	\$504,444	\$1,360	\$446,187
30	DESCANSO ESTATES (1-43)	4	5	4666.78	430	0.092	SEAL COAT	\$70,002	\$440,321		\$516,189
31	OLD VAIL VILLAGE (1-37)	4	5	4886.27	410	0.084	SEAL COAT	\$ 73,294	\$370,319		\$589,483
32	HOHOKAM ESTATES (1-21)	4	5	2661.80	210	0.079	SEAL COAT	\$39,927	\$297,025		\$629,410
33	ROCKING K RANCH ESTATES III (1-20, 23-90)	4	5	12451.21	880	0.071	SEAL COAT	\$186,768	\$257,098		\$816,178
34	THE ELIN RANCH (1-18)	4	5	2345.38	160	0.068	SEAL COAT	\$35,181	\$70,330		\$851,359
35	RANCHOS PEQUENOS (1-20)	4	5	4352.83	220	0.051	SEAL COAT	\$65,292	\$35,149	\$30,143	\$916,651
<b>TOTAL OF DISTRICT 4</b>								<b>\$ 916,651</b>	<b>\$886,508</b>	<b>\$ 30,143</b>	
36	MISSION RIDGE (1-305)	5	5	16783.99	3080	0.184	SEAL COAT	\$ 212,742	\$ 313,522		\$ 212,742
37	LAS PALOMAS (1-284)	5	5	4958.98	740	0.149	SEAL COAT	\$45,252	\$100,780		\$257,994
38	MISSION TERRACE NO.2	5	5	2866.82	420	0.147	SEAL COAT	\$43,002	\$55,528		\$300,996
39	SAN XAVIER ESTATES (77-122)	5	5	3281.98	480	0.146	SEAL COAT	\$49,230	\$12,526	\$36,704	\$350,226
<b>TOTAL OF DISTRICT 5</b>								<b>\$ 350,226</b>	<b>\$313,522</b>	<b>\$ 36,704</b>	
<b>TOTAL FOR ALL DISTRICTS</b>								<b>\$ 4,027,744</b>	<b>\$ 3,603,691</b>	<b>\$ 424,053</b>	

STAFF REVISION YEAR 2 ACCELERATED FUNDING:											ACLRD \$	\$4,334,941	- TO BASE	\$224,645	=	\$4,110,296				
LINE #	SUBDIVISION	BOS DISTRICT	MODAL PASER	CALC LENGTH	CALC ADT	ADT/ LENGTH	TREATMENT	DERIVED COST	BASE BALANCE	ACLRD BALANCE	RUNNING TOTAL									
1	ORACLE FOOTHILLS ESTATES NO. 2	1	5	11582.33	1360	0.117	SEAL COAT	\$173,735		\$1,099,663	\$173,735									
2	HACIENDA DEL JOVEN ESTATES (1-40)	1	5	3518.43	410	0.117	SEAL COAT	\$52,776		\$1,046,887	\$226,511									
3	SKYLINE FOOTHILLS ESTATES	1	5	6452.70	750	0.116	SEAL COAT	\$93,326		\$953,561	\$319,837									
4	SHADOW HILLS (1-483)	1	5	47540.66	4880	0.103	SEAL COAT	\$713,110		\$240,451	\$1,032,947									
5	COLONIA DE KINO (1-29)	1	5	2997.93	300	0.100	SEAL COAT	\$44,969		\$195,482	\$1,077,916									
6	CATALINA FOOTHILLS ESTATES NO. 7 (1-43)	1	5	4306.27	420	0.098	SEAL COAT	\$64,594		\$130,888	\$1,142,510									
7	CATALINA VILLAGE NO.2	1	5	1263.49	110	0.087	SEAL COAT	\$18,952		\$111,936	\$1,161,462									
8	JUNIPER RIDGE(1-12)	1	4	184.54	130	0.704	REPAIR/REPLACE	\$8,612		\$103,324	\$1,170,074									
9	CASAS DEL OESTE(209-232)	1	4	431.86	240	0.556	REPAIR/REPLACE	\$20,154		\$83,171	\$1,190,228									
10	JUPITER FOOTHILLS ESTATES(1-59)	1	3	1081.03	600	0.555	REPAIR/REPLACE	\$50,448		\$32,723	\$1,240,676									
11	BONITA ACRES(1-17)	1	4	334.67	180	0.538	REPAIR/REPLACE	\$15,618		\$17,105	\$1,256,294									
12	RIVERSIDE TERRACE RESUB. (1-10)	1	4	206.34	100	0.485	REPAIR/REPLACE	\$9,629		\$7,476	\$1,265,923									
	<b>TOTAL OF DISTRICT 1</b>							<b>\$1,265,923</b>		<b>\$7,476</b>	<b>\$1,273,398</b>									
13	McCRAY ADDITION (1-25)	2	4	605.66	250	0.413	REPAIR/REPLACE	\$28,264		\$293,921	\$28,264									
14	MICHIANA ADDITION	2	4	1028.95	420	0.408	REPAIR/REPLACE	\$48,018		\$245,903	\$76,282									
15	CONTRACTORS' INDUSTRIAL PARK (1-18)	2	4	413.81	160	0.387	REPAIR/REPLACE	\$19,311		\$226,592	\$95,593									
16	ST. KATHERINE COURT	2	2	499.00	140	0.281	REPAIR/REPLACE	\$23,287		\$203,306	\$118,879									
17	SALLY'S ALLEY	2	2	517.83	140	0.270	REPAIR/REPLACE	\$24,165		\$179,140	\$143,045									
18	FORESITE INDUSTRIAL SITES	2	2	1778.80	430	0.242	REPAIR/REPLACE	\$83,011		\$96,129	\$226,056									
19	L-S ACRES	2	3	1542.76	220	0.143	REPAIR/REPLACE	\$71,995		\$24,134	\$298,051									
	<b>TOTAL OF DISTRICT 2</b>							<b>\$298,051</b>		<b>\$24,134</b>	<b>\$322,185</b>									
20	AVRA RANCHETTES (132-169)	3	5	4383.36	390	0.089	SEAL COAT	\$76,750		\$920,490	\$76,750									
21	DESERT VIEW ESTATES (1-14)	3	5	1714.30	140	0.082	SEAL COAT	\$25,714		\$894,776	\$102,464									
22	MILLIGAN'S ACRES (1-19)	3	5	3199.05	200	0.063	SEAL COAT	\$47,986		\$846,790	\$150,450									
23	OLD WEST RANCHETTES (42-104)	3	5	9634.32	600	0.062	SEAL COAT	\$139,286		\$707,504	\$289,736									
24	DIABLO VILLAGE ESTATES (1-511)	3	4	2548.86	5130	2.013	REPAIR/REPLACE	\$118,947		\$588,557	\$408,683									
25	DIAMOND BELL RANCH - TUCSON UNIT 9 (LOTS 58-375)	3	4	2333.57	2920	1.251	REPAIR/REPLACE	\$92,111		\$496,446	\$500,794									
26	WEGNER ADDITION (1-25)	3	3	346.32	250	0.722	REPAIR/REPLACE	\$16,161		\$480,284	\$516,955									
27	IRAS ADDITION (1-35)	3	3	740.29	340	0.459	REPAIR/REPLACE	\$34,547		\$445,737	\$551,502									
28	SUNRISE ADDITION NO. 2	3	4	1210.55	490	0.405	REPAIR/REPLACE	\$56,492		\$389,245	\$607,994									
29	SUNRISE ADD. NO. 3	3	4	1354.11	510	0.377	REPAIR/REPLACE	\$63,192		\$326,054	\$671,186									
30	KESSLER MANOR (1-90)	3	4	2494.35	890	0.357	REPAIR/REPLACE	\$116,403		\$209,651	\$787,589									
31	OLD WEST RANCHETTES (1-41)	3	4	1208.82	410	0.339	REPAIR/REPLACE	\$56,412		\$153,239	\$844,001									
32	PALMDALE NO. 2 (1-97)	3	4	2842.95	960	0.338	REPAIR/REPLACE	\$132,671		\$20,568	\$976,672									
	<b>TOTAL OF DISTRICT 3</b>							<b>\$976,672</b>		<b>\$20,568</b>	<b>\$997,240</b>									

STAFF REVISION YEAR 2 ACCELERATED FUNDING:		ACLRD \$	\$4,334,941	- TO BASE	\$224,645	=	\$4,110,296				
LINE #	SUBDIVISION	BOS DISTRICT	MODAL PASER	CALC LENGTH	CALC ADT	ADT/ LENGTH	TREATMENT	DERIVED COST	BASE BALANCE	ACLRD BALANCE	RUNNING TOTAL
33	RANCHITOS DE LOS SAGUAROS (1-21)	4	5	4955.21	210	0.042	SEAL COAT	\$74,328		\$769,490	\$74,328
34	ROCKING K RANCH ESTATES II (21-50)	4	5	9243.13	310	0.034	SEAL COAT	\$138,647		\$630,843	\$212,975
35	TUCSON PARK NO. 2	4	5	1705.12	50	0.029	SEAL COAT	\$25,577		\$605,266	\$238,552
36	CRESTA VERDE (1-43)	4	3	1680.04	430	0.256	REPAIR/REPLACE	\$78,402		\$526,864	\$316,954
37	GREEN VALLEY DESERT HILLS NO.4 (1-224)	4	4	1582.70	2070	1.308	REPAIR/REPLACE	\$73,860		\$453,005	\$390,813
38	GREEN VALLEY DESERT HILLS NO. 2(1-613)	4	4	3495.38	4570	1.307	REPAIR/REPLACE	\$155,567		\$297,438	\$546,380
39	GREEN VALLEY DESERT HILLS NO.5 (1-196)	4	4	1925.45	1970	1.023	REPAIR/REPLACE	\$89,854		\$207,584	\$636,235
40	NEW TUCSON UNIT NO. 22 RESUB OF BLKS 2-3	4	4	640.10	350	0.547	REPAIR/REPLACE	\$29,871		\$177,712	\$666,106
41	MADERA VISTA(1-85)	4	4	1936.87	910	0.470	REPAIR/REPLACE	\$90,387		\$87,325	\$756,493
42	GREEN VALLEY COUNTRY CLUB ESTATES RESUB	4	4	816.01	380	0.466	REPAIR/REPLACE	\$38,080		\$49,245	\$794,573
43	MAGI ESTATE(1-20)	4	4	528.75	200	0.378	REPAIR/REPLACE	\$24,675		\$24,570	\$819,248
44	JACS MEADOWS (1-10)	4	3	339.70	100	0.294	REPAIR/REPLACE	\$15,853		\$8,717	\$835,101
	<b>TOTAL OF DISTRICT 4</b>							\$835,101	\$1,360	\$7,357	\$843,818
45	VISTA DE LA SIERRA DE DIOS (1-21)	5	5	1632.60	210	0.129	SEAL COAT	\$24,489		\$451,118	\$24,489
46	CAMINO VERDE ESTATES(1-79)	5	5	6526.80	810	0.124	SEAL COAT	\$97,902		\$353,216	\$122,391
47	PASEO MONTANA (1-25)	5	5	2081.09	250	0.120	SEAL COAT	\$31,216		\$321,999	\$153,607
48	SAN XAVIER ESTATES (1-31)	5	5	2723.74	310	0.114	SEAL COAT	\$40,856		\$281,143	\$194,463
49	VISTA DE LA SIERRA DE DIOS (22-83)	5	5	5563.36	600	0.108	SEAL COAT	\$83,450		\$197,693	\$277,914
50	MISSION RIDGE (306-788)	5	5	5482.68	560	0.102	SEAL COAT	\$76,035		\$121,658	\$353,948
51	SAN XAVIER ESTATES (32-76)	5	5	5421.74	450	0.083	SEAL COAT	\$81,326		\$40,332	\$435,275
52	LAZY C RANCH ESTATES NO. 1	5	5	1347.16	60	0.045	SEAL COAT	\$20,207		\$20,125	\$455,482
53	PAINTED HILLS ESTATES (1-18)	5	4	280.61	170	0.606	REPAIR/REPLACE	\$13,095		\$7,030	\$468,577
	<b>TOTAL OF DISTRICT 5</b>							\$468,577		\$7,030	\$475,607
	<b>TOTAL OF ALL DISTRICTS</b>							\$3,844,323		\$66,565	\$3,912,248

# **ATTACHMENT 2**

## **Committee Member Proposed Modifications**



# COMMITTEE PROPOSED MODIFICATIONS LEGEND

- Pink** Proposed removal
- Purple** Proposed addition
- White** Staff recommendation unchanged
- Yellow** District Totals
- Orange** Moved from Year 1 to Year 2

LINE #	SUBDIVISION / STREET	FROM STREET	TO STREET	BOS DISTRICT	MODAL PASE	CALC LENGTH	CALC ADT	ADT/ LENGTH	TREATMENT	DERIVED COST	DIFFERENCE	RUNNING TOTAL	NOTES		
25	PROMONTORY (1-42)			1	5	1708.65	450	0.263	SEAL COAT	\$25,630		\$97,428			
63	GOLDEN HERITAGE VILLAGE(1-104)			1	3	3520.32	1050	0.298	REPAIR/REPLACE	\$164,282	-\$66,854		Has submitted multiple feedback requests and spoken at TAC.		
26	CANYON TERRACE (1-65)			1	5	2519.18	660	0.262	SEAL COAT	\$37,788					
27	ORANGE GROVE VALLEY (1-115 & BLK 1)			1	5	4654.00	1170	0.251	SEAL COAT	\$69,810		\$69,810			
28	WIRGANO ESTATES(1-17)			1	5	686.18	170	0.248	SEAL COAT	\$10,292		\$80,102			
29	MANZANITA ESTATES (1-26)			1	5	1055.20	260	0.246	SEAL COAT	\$15,828		\$95,931			
16	HIDDEN VALLEY (A.B.C. 40-51)			1	4	1078.21	720	0.668	REPAIR/REPLACE	\$50,316	\$45,634		No feedback requests for this subdivision		
30	NORTH STAR ESTATES(1-98)			1	5	4119.04	1010	0.245	SEAL COAT	\$61,786		\$61,786			
31	NORTHBRIDGE ESTATES			1	5	6210.29	1520	0.245	SEAL COAT	\$93,154		\$154,940			
32	WINCHESTER RANCH (1-40)			1	5	1767.55	430	0.243	SEAL COAT	\$26,513		\$181,453			
33	COUNTRYSIDE TERRACE (240-398)			1	5	6873.57	1620	0.236	SEAL COAT	\$103,104		\$284,557			
179	CORONADO FOOTHILLS ESTATES (250-370)			1	3	7362.42	1120	0.152	REPAIR/REPLACE	\$343,579	-\$59,023		HOA has requested petitions to create an Improvement District, petitioning begins in January.		
<b>TOTAL OF DISTRICT 1</b>															
59	NEW TUCSON UNIT NO. 21 RESUB OF BLK 1			4	5	1343.24	440	0.328	SEAL COAT	\$20,149					
60	NEW TUCSON UNIT NO. 28 BLOCKS 15-18			4	5	3317.06	1040	0.314	SEAL COAT	\$49,756					
61	MOUNTAIN GATE ESTATES (1-15)			4	5	631.46	150	0.238	SEAL COAT	\$9,472					
62	NEW TUCSON UNIT NO. 1 (1-127)			4	5	5407.05	1270	0.235	SEAL COAT	\$81,106					
63	DESCANSO ESTATES (44-65)			4	5	972.53	220	0.226	SEAL COAT	\$14,588					
64	CANOA PRESERVE (1-80)			4	5	4007.94	870	0.217	SEAL COAT	\$60,119		\$60,119			
	Camino Del Portillo	Esperanza Bl	Continental Rd	4	4/5	5311.41			R/R & SC	\$120,806	-\$60,687		GVC recommendation, made presentation at TAC.		

70	NEW TUCSON UNIT NO. 21 LOTS 1-62 & BLOCK			4	5	4016.27	600	0.149	SEAL COAT	\$60,244	\$886,508	\$60,244				
71	SANTA RITA BEL AIR ESTATES (151-174)			4	5	1581.69	230	0.145	SEAL COAT	\$23,725	\$826,264	\$83,969				
72	NEW TUCSON UNIT NO. 27			4	5	7463.91	1070	0.143	SEAL COAT	\$111,959	\$802,539	\$195,928				
26	WHETSTONE RANCH (1-63)			4	5	6572.86	630	0.096	SEAL COAT	\$98,593	\$690,580	\$294,521				
27	ROCKING K RANCH ESTATES IV (1-118)			4	5	12562.33	1190	0.095	SEAL COAT	\$188,435	\$591,987	\$482,956				
28	THUNDERHEAD RANCH (1-56)			4	5	6335.74	600	0.095	SEAL COAT	\$95,036	\$403,552	\$577,992				
29	SNELLER HILLS (1-39)*			4	5	4184.20	390	0.093	SEAL COAT	\$62,763						
30	DESCANSO ESTATES (1-43)			4	5	4666.78	430	0.092	SEAL COAT	\$70,002	\$308,516	\$647,994				
31	OLD VAIL VILLAGE (1-37)			4	5	4886.27	410	0.084	SEAL COAT	\$73,294	\$238,514	\$721,288				
32	HOHOKAM ESTATES (1-21)			4	5	2661.80	210	0.079	SEAL COAT	\$39,927	\$165,220	\$761,215				
33	ROCKING K RANCH ESTATES III (1-20, 23-90)			4	5	12451.21	880	0.071	SEAL COAT	\$186,768	\$125,293	\$61,475	\$947,983			
34	THE ELIN RANCH (1-18)**			4	5	2345.38	160	0.068	SEAL COAT	\$35,181						
35	RANCHOS PEQUENOS (1-20)**			4	5	4352.83	220	0.051	SEAL COAT	\$65,292						
<b>TOTAL OF DISTRICT 4</b>													\$ 947,983	\$886,508	\$ 61,475	

**YEAR 1 BASE - REVISION CROSSWALK**

YEAR 1 BASE FUNDING:				BASE \$	\$3,603,691	+ACLRD \$	\$224,645	=	\$3,828,336					
LINE #	SUBDIVISION / STREET	FROM STREET	TO STREET	BOS DISTRICT	MODAL PASER	CALC LENGTH	CALC ADT	ADT/ LENGTH	TREATMENT	DERIVED COST	DIFFERENCE	RUNNING TOTAL	NOTES	
1	SABINO VISTA SOUTHEAST NO. 1 (1-47)			1	5	562.44	480	0.853	SEAL COAT	\$11,383		\$11,383		
2	THE BLUFFS II (382-488)			1	5	1519.03	1090	0.718	SEAL COAT	\$22,785		\$34,168		
3	FAIRFIELD SUNRISE EAST (1-520)			1	5	5396.21	3780	0.700	SEAL COAT	\$80,943		\$115,111		
40	MOONDANCE PATIO HOMES(1-107)			1	4	2669.89	980	0.367	REPAIR/REPLACE	\$114,932	\$179		Has submitted multiple feedback requests and spoken at TAC.	
4	SABINO VALLEY (1-55)			1	5	1155.60	580	0.502	SEAL COAT	\$17,334		\$17,334		
5	PONTATOC UPLANDS (1-26)			1	5	831.59	370	0.445	SEAL COAT	\$8,239		\$25,573		
6	MONTIERRA(1-22)			1	5	528.88	230	0.435	SEAL COAT	\$7,933		\$33,506		
7	LA CHOLLA BLUFFS			1	5	1444.46	510	0.353	SEAL COAT	\$21,667		\$55,173		
349	CATALINA FOOTHILLS ESTATES NO. 6 (55 & 56)			1	4	1133.42	70	0.062	REPAIR/REPLACE	\$52,893	\$2,280		No feedback requests for this subdivision	
8	KACHINA RIDGE(1-27)			1	5	797.63	280	0.351	SEAL COAT	\$11,964		\$11,964		
9	MONA LISA II (1-75)			1	5	2210.04	770	0.348	SEAL COAT	\$33,151		\$45,115		
10	ROSEVALE (1-137)			1	5	4212.37	1400	0.332	SEAL COAT	\$63,186		\$108,301		
11	COUNTRYSIDE VISTA (387-602)			1	5	6573.41	2150	0.327	SEAL COAT	\$98,601		\$206,902		
185	SABINO TOWN AND COUNTRY ESTATES (1-77)			1	4	5329.64	800	0.150	REPAIR/REPLACE	\$218,530	-\$11,629		Has submitted multiple feedback requests and spoken at TAC.	
12	DESCANSO ACRES			1	5	522.53	170	0.325	SEAL COAT	\$7,838		\$7,838		
13	ST JOHN'S PROPERTY (1-35)			1	5	1206.23	390	0.323	SEAL COAT	\$18,093		\$25,931		
14	SUNCREST (1-127)			1	5	4091.50	1300	0.318	SEAL COAT	\$61,372		\$87,304		
15	VISTA OESTE ESTATES (1-37)			1	5	1263.23	390	0.309	SEAL COAT	\$18,948		\$106,252		
54	MEADOWBROOK (57-114)			1	4	1888.04	590	0.312	REPAIR/REPLACE	\$88,109	\$18,144		No feedback requests for this subdivision	
16	SANTA CATALINA ESTATES NO. 3 (150-182)			1	5	1172.95	360	0.307	SEAL COAT	\$17,594		\$17,594		
17	PANORAMA RIDGE ESTATES (1-40)			1	5	1346.00	410	0.305	SEAL COAT	\$20,190		\$37,784		
18	KACHINA MEADOWS(1-82)			1	5	2894.72	830	0.287	SEAL COAT	\$43,421		\$81,205		
19	COUNTRYSIDE CROSSINGS (1-51)			1	5	1856.32	530	0.286	SEAL COAT	\$27,845		\$109,050		
131	MEADOWBROOK (1-56)			1	4	2768.12	560	0.202	REPAIR/REPLACE	\$129,179	-\$20,129		No feedback requests for this subdivision	
20	THE BLUFFS II (320-381)			1	5	2225.10	630	0.283	SEAL COAT	\$33,377		\$33,377		
21	RANCHO ARBOLEDA (1-110)			1	5	3931.69	1110	0.282	SEAL COAT	\$58,975		\$92,352		
22	CASAS ADOBES TERRACE (1-184)			1	5	7729.15	2180	0.282	SEAL COAT	\$115,937		\$208,289		
20	GATEWOOD POINTE TOWNHOMES(1-138)BK.(1)			1	3	2511.86	1410	0.561	REPAIR/REPLACE	\$117,220	\$91,069		Has submitted feedback requests.	
23	MONTE CIELO (1-13)			1	5	502.15	140	0.279	SEAL COAT	\$7,532		\$7,532		
24	THE BLUFFS PHASE II (489-598)			1	5	4284.41	1130	0.264	SEAL COAT	\$64,266		\$71,798		
25	PROMONTORY (1-42)			1	5	1708.65	450	0.263	SEAL COAT	\$25,630		\$97,428		
63	GOLDEN HERITAGE VILLAGE(1-104)			1	3	3520.32	1050	0.298	REPAIR/REPLACE	\$164,282	-\$66,854		Has submitted multiple feedback requests and spoken at TAC.	
26	CANYON TERRACE (1-65)			1	5	2519.18	660	0.262	SEAL COAT	\$37,788				
27	ORANGE GROVE VALLEY (1-115 & BLK 1)			1	5	4654.00	1170	0.251	SEAL COAT	\$69,810		\$69,810		
28	WIEGAND ESTATES(1-17)			1	5	686.16	170	0.248	SEAL COAT	\$10,292		\$80,102		
29	MANZANITA ESTATES (1-26)			1	5	1055.20	260	0.246	SEAL COAT	\$15,828		\$95,931		
16	HIDDEN VALLEY (A,B,C, 40-51)			1	4	1078.21	720	0.668	REPAIR/REPLACE	\$50,316	\$45,614		No feedback requests for this subdivision	
30	NORTH STAR ESTATES(1-98)			1	5	4119.04	1010	0.245	SEAL COAT	\$61,786		\$61,786		
31	NORTHRIDGE ESTATES			1	5	6210.29	1520	0.245	SEAL COAT	\$93,154		\$154,940		
32	WINCHESTER RANCH (1-40)			1	5	1767.55	430	0.243	SEAL COAT	\$26,513		\$181,453		
33	COUNTRYSIDE TERRACE (240-398)			1	5	6873.57	1620	0.236	SEAL COAT	\$103,104		\$284,557		
179	CORONADO FOOTHILLS ESTATES (250-370)			1	3	7362.42	1120	0.152	REPAIR/REPLACE	\$343,579	-\$59,023		HOA has requested petitions to create an Improvement District, petitioning begins in January.	
	<b>TOTAL OF DISTRICT 1</b>									<b>\$1,316,828</b>	<b>-\$348</b>	<b>\$1,316,480</b>		
59	NEW TUCSON UNIT NO. 21 RESUB OF BLK 1			4	5	1343.24	440	0.328	SEAL COAT	\$20,149				
60	NEW TUCSON UNIT NO. 28 BLOCKS 15-18			4	5	3317.06	1040	0.314	SEAL COAT	\$49,756				
61	MOUNTAIN GATE ESTATES (1-15)			4	5	631.46	150	0.238	SEAL COAT	\$9,472				
62	NEW TUCSON UNIT NO. 1 (1-127)			4	5	5407.05	1270	0.235	SEAL COAT	\$81,106				
63	DESCANSO ESTATES (44-65)			4	5	972.53	220	0.226	SEAL COAT	\$14,588				
64	CANOA PRESERVE (1-80)			4	5	4007.94	870	0.217	SEAL COAT	\$60,119		\$60,119		
	Camino Del Portillo	Esperanza Bl	Continental Rd	4	4/5	5311.41			R/R & SC	\$120,806	-\$60,687		GVC recommendation, made presentation at TAC.	
65	RANCHO DEL LAGO (101-206)			4	5	5776.14	1150	0.199	SEAL COAT	\$86,642				
66	NEW TUCSON UNIT NO. 23 (140-261)			4	5	7096.67	1210	0.171	SEAL COAT	\$106,450				
67	SANTA RITA BEL AIR ESTATES (1-125)			4	5	7559.29	1270	0.168	SEAL COAT	\$113,232				
68	GOLEMIBESKI ADDITION (1-4)			4	5	253.88	40	0.158	SEAL COAT	\$3,808				
69	SUNSET NORTH (1-47)			4	5	3403.44	520	0.153	SEAL COAT	\$49,492				
70	NEW TUCSON UNIT NO. 21 LOTS 1-62 & BLOCK 1			4	5	4016.27	600	0.149	SEAL COAT	\$60,244		\$60,244		
71	SANTA RITA BEL AIR ESTATES (151-174)			4	5	1581.69	230	0.145	SEAL COAT	\$23,725		\$83,969		
72	NEW TUCSON UNIT NO. 27			4	5	7463.91	1070	0.143	SEAL COAT	\$111,959		\$195,928		
29	SNELLER HILLS (1-39)			4	5	4184.20	390	0.093	SEAL COAT	\$62,763		\$133,165	From year 2, Base	
36	CATALINA DEL SOL RUNNING RIDGE ESTATES (1-24)			4	3	1238.26	240	0.194	REPAIR/REPLACE	\$57,786		\$75,380	No feedback requests for this subdivision	
51	CATALINA DEL SOL RESUBDIVISION (1-14)			4	4	924.65	140	0.151	REPAIR/REPLACE	\$43,150	\$32,229		No feedback requests for this subdivision	
73	BEL AIR RANCH ESTATES (284-375)			4	5	6886.46	930	0.135	SEAL COAT	\$122,458				
	<b>TOTAL OF DISTRICT 4</b>									<b>\$941,657</b>	<b>-\$28,458</b>	<b>\$913,199</b>		

**YEAR 1 ACCELERATED - REVISION CROSSWALK**

YEAR 1 ACCELERATED FUNDING:														
LINE #	SUBDIVISION / STREET	FROM STREET	TO STREET	ACLRD \$	\$4,334,941	- TO BASE	\$224,645	=	\$4,110,296			DIFFERENCE	RUNNING TOTAL	NOTES
				BOS DISTRICT	MODAL PASER	CALC LENGTH	CALC ADT	ADT/ LENGTH	TREATMENT	DERIVED COST				
1	FLECHA CAIDA RANCH ESTATES NO. 2			1	5	3309.09	720	0.218	SEAL COAT	\$77,695			\$77,695	
2	SABINO CREST ESTATES (1-13)			1	5	610.65	130	0.213	SEAL COAT	\$9,160			\$86,855	
3	BLACK HORSE (1-411)			1	5	19938.43	4180	0.210	SEAL COAT	\$274,844			\$361,698	
288	HIDDEN VALLEY (185-265)			1	3	7353.39	770	0.105	REPAIR/REPLACE	\$343,158		\$18,540		No feedback requests for this subdivision
4	SHADOW VIEW ESTATES (1-85)			1	5	4350.05	880	0.202	SEAL COAT	\$65,251			\$65,251	
5	SABINO CREEK (1-98)			1	5	5190.75	980	0.189	SEAL COAT	\$77,861			\$143,112	
6	CATALINA FOOTHILLS ESTATES NO. 8 (1-131)			1	5	7308.50	1330	0.182	SEAL COAT	\$111,666			\$254,778	
308	HIDDEN VALLEY (138-184)			1	4	4772.40	450	0.094	REPAIR/REPLACE	\$187,480		\$67,299		No feedback requests for this subdivision
7	MONTEBELLA (1-42)			1	5	2413.93	430	0.178	SEAL COAT	\$36,209			\$36,209	
17	THE BLUFFS II(249-319)			1	5	5058.82	740	0.146	SEAL COAT	\$75,882			\$112,091	
18	HIDDEN VALLEY (1-39)			1	3	4144.86	340	0.082	REPAIR/REPLACE	\$193,026		-\$80,935		No feedback requests for this subdivision
8	ALTA VISTA VILLAGE II (1-28)			1	5	1635.51	290	0.177	SEAL COAT	\$24,533				
9	SABINO VISTA NO. 3 (1-28)			1	5	1582.80	280	0.177	SEAL COAT	\$23,742				
10	TIERRA BRAVA ESTATES(1-27)			1	5	1589.41	280	0.176	SEAL COAT	\$23,841				
11	SABINO VISTA NO. 5 (1-30)			1	5	1730.51	300	0.173	SEAL COAT	\$25,958			\$25,958	
12	STONE CREEK(1-41)			1	5	2569.33	440	0.171	SEAL COAT	\$38,540			\$64,498	
13	QUAIL CANYON (100-234)			1	5	8251.30	1370	0.166	SEAL COAT	\$232,311			\$296,809	
243	HIDDEN VALLEY (52-127)			1	3	6085.65	760	0.125	REPAIR/REPLACE	\$236,328		\$60,481		No feedback requests for this subdivision
14	ALTA VISTA ESTATES (1-124)			1	5	7208.31	1100	0.153	SEAL COAT	\$101,086			\$101,086	
15	CASAS ADOBES POMELO ESTATES (1-29)			1	5	2002.66	300	0.150	SEAL COAT	\$30,040			\$131,126	
16	MOUNTAIN VISTA ESTATES (1-38)			1	5	2584.16	380	0.147	SEAL COAT	\$65,821			\$196,947	
75	TWIN LAKES (1-148)			1	4	5620.53	1550	0.276	REPAIR/REPLACE	\$260,427		-\$63,480		No feedback requests for this subdivision
18	ALTA VISTA VILLAGE I (1-16)			1	5	1103.61	160	0.145	SEAL COAT	\$16,554				
19	LAS VISTAS ENCANTADAS (1-19)			1	5	1619.85	190	0.117	SEAL COAT	\$24,298				
	<b>TOTAL OF DISTRICT 1</b>									<b>\$ 1,333,387</b>		<b>\$ 1,905</b>	<b>\$ 1,335,292</b>	
39	BEL AIR RANCH ESTATES (376-439)			4	5	4787.12	630	0.132	SEAL COAT	\$112,640			\$112,640	
40	PANTANO RANCH ESTATES (1-35)			4	5	2590.62	340	0.131	SEAL COAT	\$38,859			\$151,500	
	Circulo De Las Lomas	Camino Del Sol	Desert Ridge Drive	4	3	2527.00			REPAIR/REPLACE	\$117,904		\$33,596		GVC recommendation, made presentation at TAC.
41	FAST HORSE RANCH (1-114)			4	5	8907.76	1160	0.130	SEAL COAT	\$133,616			\$133,616	
	Paseo Solana + Esperanza Frontage	Esperanza Bl	Esperanza Bl	4	3	2233.38			REPAIR/REPLACE	\$104,225		\$29,391		GVC recommendation, made presentation at TAC.
42	VAIL RANCH (1-61)			4	5	4719.63	610	0.129	SEAL COAT	\$70,794				
43	CASERIO VIEJO (1-12)			4	5	943.53	120	0.127	SEAL COAT	\$23,135				
44	PARCEL E AT SANTA RITA SPRINGS (1-35)			4	5	2678.74	300	0.112	SEAL COAT	\$40,181				
45	ANTLER CREST ESTATES (1-145)			4	5	13085.96	1460	0.112	SEAL COAT	\$196,289			\$196,289	
66	SYCAMORE VISTA ESTATES (1-21)			4	4	1627.22	210	0.129	REPAIR/REPLACE	\$75,937			\$120,353	No feedback requests for this subdivision
53	AGUA CALIENTE ESTATES (1-82)			4	2	2820.81	410	0.145	REPAIR/REPLACE	\$121,018		-\$665		No feedback requests for this subdivision
46	COUNTRY CLUB ESTATES NO. 3 (1-25)			4	5	2412.42	250	0.104	SEAL COAT	\$36,186			\$36,186	
47	OLD SPANISH TRAIL ESTATES			4	5	9099.39	940	0.103	SEAL COAT	\$136,491			\$172,677	
	Rio Altar	Via Alamos	San Ignacio	4	3	4194.67			REPAIR/REPLACE	\$197,751		-\$25,074		GVC recommendation, made presentation at TAC.
48	SANTA RITA SPRINGS BLOCKS 1-6			4	5	300.01	30	0.100	SEAL COAT	\$4,500				
49	SAN DOMINGO (1-11)			4	5	1105.29	110	0.100	SEAL COAT	\$16,579			\$16,579	
50	NEW DAWN ESTATES (1-37)			4	5	3963.86	370	0.093	SEAL COAT	\$59,458			\$76,037	
76	HARRISON PARK ESTATES (1-19)			4	3	1662.23	190	0.114	REPAIR/REPLACE	\$77,571		-\$1,533		No feedback requests for this subdivision
51	SANTA RITA SPRINGS (1-5)			4	5	450.39	40	0.089	SEAL COAT	\$6,756				
52	RANCHO DEL LAGO BLOCKS 43-49			4	5	457.81	20	0.044	SEAL COAT	\$6,867				
	<b>TOTAL OF DISTRICT 4</b>									<b>\$ 846,638</b>		<b>35,715</b>	<b>\$ 882,353</b>	

YEAR 2 BASE - REVISION CROSSWALK

REVISED YEAR 2 BASE FUNDING:		BASE \$	\$3,603,691	+ACLRD \$	\$422,693	=	\$4,026,384				
LINE #	SUBDIVISION	BOS DISTRICT	MODAL PASER	CALC LENGTH	CALC ADT	ADT/ LENGTH	TREATMENT	DERIVED COST	BASE BALANCE	ACLRD BALANCE	RUNNING TOTAL
1	SABINO VISTA SOUTHEAST NO. 1 (1-47)	1	5	562.44	480	0.853	SEAL COAT	\$11,383	\$1,290,121		\$11,383
2	THE BLUFFS II (382-488)	1	5	1519.03	1090	0.718	SEAL COAT	\$22,785	\$1,278,738		\$34,168
3	FAIRFIELD SUNRISE EAST (1-520)	1	5	5396.21	3780	0.700	SEAL COAT	\$80,943	\$1,255,953		\$115,111
4	SABINO VALLEY (1-55)	1	5	1155.60	580	0.502	SEAL COAT	\$17,334	\$1,175,010		\$132,445
5	PONTATOC UPLANDS (1-26)	1	5	831.59	370	0.445	SEAL COAT	\$8,239	\$1,157,676		\$140,684
6	MONTIERRA(1-22)	1	5	528.88	230	0.435	SEAL COAT	\$7,933	\$1,149,437		\$148,617
7	LA CHOLLA BLUFFS	1	5	1444.46	510	0.353	SEAL COAT	\$21,667	\$1,141,504		\$170,284
8	KACHINA RIDGE(1-27)	1	5	797.63	280	0.351	SEAL COAT	\$11,964	\$1,119,837		\$182,248
9	MONA LISA II (1-75)	1	5	2210.04	770	0.348	SEAL COAT	\$33,151	\$1,107,873		\$215,399
10	ROSEVALE (1-137)	1	5	4212.37	1400	0.332	SEAL COAT	\$63,186	\$1,074,722		\$278,585
11	COUNTRYSIDE VISTA (387-602)	1	5	6573.41	2150	0.327	SEAL COAT	\$98,601	\$1,011,536		\$377,186
12	DESCANSO ACRES	1	5	522.53	170	0.325	SEAL COAT	\$7,838	\$912,935		\$385,024
13	ST JOHN'S PROPERTY (1-35)	1	5	1206.23	390	0.323	SEAL COAT	\$18,093	\$905,097		\$403,117
14	SUNCREST (1-127)	1	5	4091.50	1300	0.318	SEAL COAT	\$61,372	\$887,004		\$464,490
15	VISTA OESTE ESTATES (1-37)	1	5	1263.23	390	0.309	SEAL COAT	\$18,948	\$825,631		\$483,438
16	SANTA CATALINA ESTATES NO. 3 (150-182)	1	5	1172.95	360	0.307	SEAL COAT	\$17,594	\$806,683		\$501,032
17	PANORAMA RIDGE ESTATES (1-40)	1	5	1346.00	410	0.305	SEAL COAT	\$20,190	\$789,089		\$521,222
18	KACHINA MEADOWS(1-82)	1	5	2894.72	830	0.287	SEAL COAT	\$43,421	\$768,899		\$564,643
19	COUNTRYSIDE CROSSINGS (1-51)	1	5	1856.32	530	0.286	SEAL COAT	\$27,845	\$725,478		\$592,488
20	THE BLUFFS II (320-381)	1	5	2225.10	630	0.283	SEAL COAT	\$33,377	\$697,633		\$625,864
21	RANCHO ARBOLEDA (1-110)	1	5	3931.69	1110	0.282	SEAL COAT	\$58,975	\$664,257		\$684,840
22	CASAS ADOBES TERRACE (1-184)	1	5	7729.15	2180	0.282	SEAL COAT	\$115,937	\$605,281		\$800,777
23	MONTE CIELO (1-13)	1	5	502.15	140	0.279	SEAL COAT	\$7,532	\$489,344		\$808,309
24	THE BLUFFS PHASE II (489-598)	1	5	4284.41	1130	0.264	SEAL COAT	\$64,266	\$481,812		\$872,576
25	PROMONTORY (1-42)	1	5	1708.65	450	0.263	SEAL COAT	\$25,630	\$417,545		\$898,205
27	ORANGE GROVE VALLEY (1-115 & BLK 1)	1	5	4654.00	1170	0.251	SEAL COAT	\$69,810	\$391,916		\$968,015
28	WIEGAND ESTATES(1-17)	1	5	686.16	170	0.248	SEAL COAT	\$10,292	\$322,106		\$978,308
29	MANZANITA ESTATES (1-26)	1	5	1055.20	260	0.246	SEAL COAT	\$15,828	\$311,813		\$994,136
30	NORTH STAR ESTATES(1-98)	1	5	4119.04	1010	0.245	SEAL COAT	\$61,786	\$295,985		\$1,055,921
31	NORTHRIDGE ESTATES	1	5	6210.29	1520	0.245	SEAL COAT	\$93,154	\$234,200		\$1,149,076
32	WINCHESTER RANCH (1-40)	1	5	1767.55	430	0.243	SEAL COAT	\$26,513	\$141,045		\$1,175,589
33	COUNTRYSIDE TERRACE (240-398)	1	5	6873.57	1620	0.236	SEAL COAT	\$103,104	\$114,532		\$1,278,693
1	ORACLE FOOTHILLS ESTATES NO. 7 (301-383)	1	5	8923.32	1290	0.145	SEAL COAT	\$133,850	\$11,428	\$122,421	\$1,412,542
2	SABINO VISTA NO. 4 (1-31)	1	5	2081.09	300	0.144	SEAL COAT	\$31,216			
3	CATALINA FOOTHILLS ESTATES NO. 2	1	5	13523.98	1920	0.142	SEAL COAT	\$370,724			
4	VENTANA OVERLOOK (1-36)	1	5	2661.31	370	0.139	SEAL COAT	\$39,920			
5	CATALINA FOOTHILLS ESTATES NO.7 (121-186)	1	5	4877.14	660	0.135	SEAL COAT	\$73,157			
6	ALTA VISTA (1-98)	1	5	8231.06	1050	0.128	SEAL COAT	\$119,053			
7	RIVER HILLS ESTATES (1-47)	1	5	3691.89	470	0.127	SEAL COAT	\$113,139			
8	SHADOW RIDGE NORTH NO.2 (7-46)	1	5	2154.67	270	0.125	SEAL COAT	\$32,320			
9	ORACLE FOOTHILLS ESTATES NO. 8 (1-30)	1	5	2495.74	310	0.124	SEAL COAT	\$37,436			

**YEAR 2 BASE - REVISION CROSSWALK**

<b>REVISED YEAR 2 BASE FUNDING:</b>		<b>BASE \$</b>	<b>\$3,603,691</b>	<b>+ACLRD \$</b>	<b>\$422,693</b>	<b>=</b>	<b>\$4,026,384</b>				
<b>LINE #</b>	<b>SUBDIVISION</b>	<b>BOS DISTRICT</b>	<b>MODAL PASER</b>	<b>CALC LENGTH</b>	<b>CALC ADT</b>	<b>ADT/ LENGTH</b>	<b>TREATMENT</b>	<b>DERIVED COST</b>	<b>BASE BALANCE</b>	<b>ACLRD BALANCE</b>	<b>RUNNING TOTAL</b>
10	CATALINA FOOTHILLS ESTATES NO. 7 (187-249)	1	5	5435.17	650	0.120	SEAL COAT	\$81,528			
11	CATALINA FOOTHILLS ESTATES NO. 7 (44-120)	1	5	6369.35	760	0.119	SEAL COAT	\$93,114			
12	SHADOW HILLS (484-595)	1	5	9619.70	1140	0.119	SEAL COAT	\$144,296			
13	CATALINA FOOTHILLS ESTATES NO. 7 (250-314)	1	5	5866.51	690	0.118	SEAL COAT	\$87,998			
	<b>TOTAL OF DISTRICT 1</b>							<b>\$ 1,412,542</b>	<b>\$11,428</b>	<b>\$ 122,421</b>	
14	FRAZIER ROAD ESTATES (1-39)	2	5	3252.58	390	0.120	SEAL COAT	\$48,789	\$201,806		\$48,789
15	CASITAS DEL VALLE II (1-34)	2	5	2990.21	350	0.117	SEAL COAT	\$44,853	\$153,017		\$93,642
16	SAN PEDRO ESTATES (1-23)	2	5	2266.40	230	0.101	SEAL COAT	\$33,996	\$108,164		\$127,638
17	BANDES ADDITION	2	5	2424.62	160	0.066	SEAL COAT	\$36,369	\$74,168		\$164,007
18	TUCSON BROADBENT BUSINESS PARK (1-5)	2	5	2343.36	140	0.060	SEAL COAT	\$49,806	\$37,799	\$12,007	\$213,813
	<b>TOTAL OF DISTRICT 2</b>							<b>\$ 213,813</b>	<b>\$201,806</b>	<b>\$ 12,007</b>	
19	HUNTER SUBDIVISION NO. 3 (1-112)	3	5	9763.82	1120	0.115	SEAL COAT	\$220,601	\$911,734		\$220,601
20	CRITTERLAND II (1-148)	3	5	13331.43	1460	0.110	SEAL COAT	\$199,971	\$691,133		\$420,573
21	NORTH STAR RANCH REPLAT (1-37)	3	5	3295.24	360	0.109	SEAL COAT	\$49,429	\$491,161		\$470,001
22	WONDERLAND (36-123)	3	5	8247.03	880	0.107	SEAL COAT	\$123,705	\$441,733		\$593,707
23	TUCSON AVRA WEST III BLK A (1-71)	3	5	7064.52	720	0.102	SEAL COAT	\$105,968	\$318,027		\$699,675
24	WONDERLAND (1-25)	3	5	2547.54	250	0.098	SEAL COAT	\$38,213	\$212,059		\$737,888
25	TUCSON AVRA WEST (1-168)	3	5	17310.58	1600	0.092	SEAL COAT	\$451,415	\$173,846	\$277,569	\$1,189,303
	<b>TOTAL OF DISTRICT 3</b>							<b>\$ 1,189,303</b>	<b>\$911,734</b>	<b>\$ 277,569</b>	
70	NEW TUCSON UNIT NO. 21 LOTS 1-62 & BLOCK 1	4	5	4016.27	600	0.149	SEAL COAT	\$60,244	\$886,508		\$60,244
71	SANTA RITA BEL AIR ESTATES (151-174)	4	5	1581.69	230	0.145	SEAL COAT	\$23,725	\$826,264		\$83,969
72	NEW TUCSON UNIT NO. 27	4	5	7463.91	1070	0.143	SEAL COAT	\$111,959	\$802,539		\$195,928
26	WHETSTONE RANCH (1-63)	4	5	6572.86	630	0.096	SEAL COAT	\$98,593	\$690,580		\$294,521
27	ROCKING K RANCH ESTATES IV (1-118)	4	5	12562.33	1190	0.095	SEAL COAT	\$188,435	\$591,987		\$482,956
28	THUNDERHEAD RANCH (1-56)	4	5	6335.74	600	0.095	SEAL COAT	\$95,036	\$403,552		\$577,992
29	SNELLER HILLS (1-39)*	4	5	4184.20	390	0.093	SEAL COAT	\$62,763			
30	DESCANSO ESTATES (1-43)	4	5	4666.78	430	0.092	SEAL COAT	\$70,002	\$308,516		\$647,994
31	OLD VAIL VILLAGE (1-37)	4	5	4886.27	410	0.084	SEAL COAT	\$73,294	\$238,514		\$721,288
32	HOHOKAM ESTATES (1-21)	4	5	2661.80	210	0.079	SEAL COAT	\$39,927	\$165,220		\$761,215
33	ROCKING K RANCH ESTATES III (1-20, 23-90)	4	5	12451.21	880	0.071	SEAL COAT	\$186,768	\$125,293	\$61,475	\$947,983
34	THE ELIN RANCH (1-18)**	4	5	2345.38	160	0.068	SEAL COAT	\$35,181			
35	RANCHOS PEQUENOS (1-20)**	4	5	4352.83	220	0.051	SEAL COAT	\$65,292			
	<b>TOTAL OF DISTRICT 4</b>							<b>\$ 947,983</b>	<b>\$886,508</b>	<b>\$ 61,475</b>	
36	MISSION RIDGE (1-305)	5	5	16783.99	3080	0.184	SEAL COAT	\$ 212,742	\$ 313,522		\$ 212,742
37	LAS PALOMAS (1-284)	5	5	4958.98	740	0.149	SEAL COAT	\$45,252	\$100,780		\$257,994
38	MISSION TERRACE NO.2	5	5	2866.82	420	0.147	SEAL COAT	\$43,002	\$55,528		\$300,996
39	SAN XAVIER ESTATES (77-122)	5	5	3281.98	480	0.146	SEAL COAT	\$49,230	\$12,526	\$36,704	\$350,226
	<b>TOTAL OF DISTRICT 5</b>							<b>\$ 350,226</b>	<b>\$313,522</b>	<b>\$ 36,704</b>	
<b>TOTAL FOR ALL DISTRICTS</b>								<b>\$ 4,113,867</b>	<b>\$ 2,324,998</b>	<b>\$ 510,176</b>	



**YEAR 2 ACCELERATED - REVISION CROSSWALK**

REVISED YEAR 2 ACCELERATED FUNDING:		ACLRD \$	\$4,334,941	- TO BASE	\$510,176	=	\$3,824,765				
LINE #	SUBDIVISION	BOS DISTRICT	MODAL PASER	CALC LENGTH	CALC ADT	ADT/ LENGTH	TREATMENT	DERIVED COST	BASE BALANCE	ACLRD BALANCE	RUNNING TOTAL
2	SABINO VISTA NO. 4 (1-31)	1	5	2081.09	300	0.144	SEAL COAT	\$31,216		\$1,213,708	\$31,216
3	CATALINA FOOTHILLS ESTATES NO. 2	1	5	13523.98	1920	0.142	SEAL COAT	\$370,724		\$842,983	\$401,941
4	VENTANA OVERLOOK (1-36)	1	5	2661.31	370	0.139	SEAL COAT	\$39,920		\$803,064	\$441,860
5	CATALINA FOOTHILLS ESTATES NO.7 (121-186)	1	5	4877.14	660	0.135	SEAL COAT	\$73,157		\$729,907	\$515,017
6	ALTA VISTA (1-98)	1	5	8231.06	1050	0.128	SEAL COAT	\$119,053		\$610,854	\$634,070
7	RIVER HILLS ESTATES (1-47)	1	5	3691.89	470	0.127	SEAL COAT	\$113,139		\$497,714	\$747,210
8	SHADOW RIDGE NORTH NO.2 (7-46)	1	5	2154.67	270	0.125	SEAL COAT	\$32,320		\$465,394	\$779,530
9	ORACLE FOOTHILLS ESTATES NO. 8 (1-30)	1	5	2495.74	310	0.124	SEAL COAT	\$37,436		\$427,958	\$816,966
10	CATALINA FOOTHILLS ESTATES NO. 7 (187-249)	1	5	5435.17	650	0.120	SEAL COAT	\$81,528		\$346,431	\$898,493
11	CATALINA FOOTHILLS ESTATES NO. 7 (44-120)	1	5	6369.35	760	0.119	SEAL COAT	\$93,114		\$253,316	\$991,608
12	SHADOW HILLS (484-595)	1	5	9619.70	1140	0.119	SEAL COAT	\$144,296		\$109,021	\$1,135,903
13	CATALINA FOOTHILLS ESTATES NO. 7 (250-314)	1	5	5866.51	690	0.118	SEAL COAT	\$87,998		\$21,023	\$1,223,901
1	ORACLE FOOTHILLS ESTATES NO. 2	1	5	11582.33	1360	0.117	SEAL COAT	\$173,735			
2	HACIENDA DEL JOVEN ESTATES (1-40)	1	5	3518.43	410	0.117	SEAL COAT	\$52,776			
3	SKYLINE FOOTHILLS ESTATES	1	5	6452.70	750	0.116	SEAL COAT	\$93,326			
4	SHADOW HILLS (1-483)	1	5	47540.66	4880	0.103	SEAL COAT	\$713,110			
5	COLONIA DE KINO (1-29)	1	5	2997.93	300	0.100	SEAL COAT	\$44,969			
6	CATALINA FOOTHILLS ESTATES NO. 7 (1-43)	1	5	4306.27	420	0.098	SEAL COAT	\$64,594			
7	CATALINA VILLAGE NO.2	1	5	1263.49	110	0.087	SEAL COAT	\$18,952		\$2,071	\$1,242,853
8	JUNIPER RIDGE(1-12)	1	4	184.54	130	0.704	REPAIR/REPLACE	\$8,612			
9	CASAS DEL OESTE(209-232)	1	4	431.86	240	0.556	REPAIR/REPLACE	\$20,154			
10	JUPITER FOOTHILLS ESTATES(1-59)	1	3	1081.03	600	0.555	REPAIR/REPLACE	\$50,448			
11	BONITA ACRES(1-17)	1	4	334.67	180	0.538	REPAIR/REPLACE	\$15,618			
12	RIVERSIDE TERRACE RESUB. (1-10)	1	4	206.34	100	0.485	REPAIR/REPLACE	\$9,629			
	<b>TOTAL OF DISTRICT 1</b>							<b>\$1,242,853</b>		<b>\$2,071</b>	<b>\$1,244,924</b>
13	McCRAV ADDITION (1-25)	2	4	605.66	250	0.413	REPAIR/REPLACE	\$28,264		\$286,717	\$28,264
14	MICHIANA ADDITION	2	4	1028.95	420	0.408	REPAIR/REPLACE	\$48,018		\$238,699	\$76,282
15	CONTRACTORS' INDUSTRIAL PARK (1-18)	2	4	413.81	160	0.387	REPAIR/REPLACE	\$19,311		\$219,388	\$95,593
16	ST. KATHERINE COURT	2	2	499.00	140	0.281	REPAIR/REPLACE	\$23,287		\$196,102	\$118,879
17	SALLY'S ALLEY	2	2	517.83	140	0.270	REPAIR/REPLACE	\$24,165		\$171,936	\$143,045
18	FORESITE INDUSTRIAL SITES	2	2	1778.80	430	0.242	REPAIR/REPLACE	\$83,011		\$88,925	\$226,056
19	L-S ACRES	2	3	1542.76	220	0.143	REPAIR/REPLACE	\$71,995		\$16,930	\$298,051
	<b>TOTAL OF DISTRICT 2</b>							<b>\$298,051</b>		<b>\$16,930</b>	<b>\$314,981</b>

**YEAR 2 ACCELERATED - REVISION CROSSWALK**

REVISED YEAR 2 ACCELERATED FUNDING:		ACLRD \$	\$4,334,941	- TO BASE	\$510,176	=	\$3,824,765				
LINE #	SUBDIVISION	BOS DISTRICT	MODAL PASER	CALC LENGTH	CALC ADT	ADT/ LENGTH	TREATMENT	DERIVED COST	BASE BALANCE	ACLRD BALANCE	RUNNING TOTAL
20	AVRA RANCHETTES (132-169)	3	5	4383.36	390	0.089	SEAL COAT	\$76,750		\$898,190	\$76,750
21	DESERT VIEW ESTATES (1-14)	3	5	1714.30	140	0.082	SEAL COAT	\$25,714		\$872,476	\$102,464
22	MILLIGAN'S ACRES (1-19)	3	5	3199.05	200	0.063	SEAL COAT	\$47,986		\$824,490	\$150,450
23	OLD WEST RANCHETTES (42-104)	3	5	9634.32	600	0.062	SEAL COAT	\$139,286		\$685,204	\$289,736
24	DIABLO VILLAGE ESTATES (1-511)	3	4	2548.86	5130	2.013	REPAIR/REPLACE	\$118,947		\$566,257	\$408,683
25	DIAMOND BELL RANCH - TUCSON UNIT 9 (LOTS 58-375)	3	4	2333.57	2920	1.251	REPAIR/REPLACE	\$92,111		\$474,146	\$500,794
26	WEGNER ADDITION (1-25)	3	3	346.32	250	0.722	REPAIR/REPLACE	\$16,161		\$457,985	\$516,955
27	IRAS ADDITION (1-35)	3	3	740.29	340	0.459	REPAIR/REPLACE	\$34,547		\$423,438	\$551,502
28	SUNRISE ADDITION NO. 2	3	4	1210.55	490	0.405	REPAIR/REPLACE	\$56,492		\$366,946	\$607,994
29	SUNRISE ADD. NO. 3	3	4	1354.11	510	0.377	REPAIR/REPLACE	\$63,192		\$303,754	\$671,186
30	KESSLER MANOR (1-90)	3	4	2494.35	890	0.357	REPAIR/REPLACE	\$116,403		\$187,351	\$787,589
31	OLD WEST RANCHETTES (1-41)	3	4	1208.82	410	0.339	REPAIR/REPLACE	\$56,412		\$130,939	\$844,001
32	PALMDALE NO. 2 (1-97)	3	4	2842.95	960	0.338	REPAIR/REPLACE	\$132,671			
20	PARK EL MONTE	3	4	2705.37	770	0.285	REPAIR/REPLACE	\$126,251		\$4,689	\$970,251
	<b>TOTAL OF DISTRICT 3</b>							<b>\$970,251</b>		<b>\$4,689</b>	<b>\$974,940</b>
1	THE ELIN RANCH (1-18)	4	5	2345.38	160	0.068	SEAL COAT	\$35,181		\$789,768	\$35,181
2	RANCHOS PEQUENOS (1-20)	4	5	4352.83	220	0.051	SEAL COAT	\$65,292		\$724,476	\$100,473
33	RANCHITOS DE LOS SAGUAROS (1-21)	4	5	4955.21	210	0.042	SEAL COAT	\$74,328		\$650,148	\$174,801
34	ROCKING K RANCH ESTATES II (21-50)	4	5	9243.13	310	0.034	SEAL COAT	\$138,647		\$511,501	\$313,448
35	TUCSON PARK NO. 2	4	5	1705.12	50	0.029	SEAL COAT	\$25,577		\$485,924	\$339,025
36	GREEN VALLEY DESERT HILLS NO.3(1-753)	4	4	1374.07	2340	1.703	REPAIR/REPLACE	\$64,123		\$421,801	\$403,148
37	GREEN VALLEY DESERT HILLS NO.4 (1-224)	4	4	1582.70	2070	1.308	REPAIR/REPLACE	\$73,860		\$347,941	\$477,008
38	GREEN VALLEY DESERT HILLS NO. 2(1-613)	4	4	3495.38	4570	1.307	REPAIR/REPLACE	\$155,567		\$192,374	\$632,575
39	GREEN VALLEY DESERT HILLS NO.5 (1-196)	4	4	1925.45	1970	1.023	REPAIR/REPLACE	\$89,854		\$102,520	\$722,429
40	NEW TUCSON UNIT NO. 22 RESUB OF BLKS 2-3	4	4	640.10	350	0.547	REPAIR/REPLACE	\$29,871		\$72,649	\$752,300
41	MADERA VISTA(1-85)	4	4	1936.87	910	0.470	REPAIR/REPLACE	\$90,387			
42	GREEN VALLEY COUNTRY CLUB ESTATES RESUB	4	4	816.01	380	0.466	REPAIR/REPLACE	\$38,080		\$34,568	\$790,381
43	MAGI ESTATE(1-20)	4	4	528.75	200	0.378	REPAIR/REPLACE	\$24,675		\$9,894	\$815,055
44	JACS MEADOWS (1-10)	4	3	339.70	100	0.294	REPAIR/REPLACE	\$15,853			
	<b>TOTAL OF DISTRICT 4</b>							<b>\$815,055</b>		<b>\$9,894</b>	<b>\$824,949</b>
45	VISTA DE LA SIERRA DE DIOS (1-21)	5	5	1632.60	210	0.129	SEAL COAT	\$24,489		\$440,482	\$24,489
46	CAMINO VERDE ESTATES(1-79)	5	5	6526.80	810	0.124	SEAL COAT	\$97,902		\$342,580	\$122,391
47	PASEO MONTANA (1-25)	5	5	2081.09	250	0.120	SEAL COAT	\$31,216		\$311,364	\$153,607
48	SAN XAVIER ESTATES (1-31)	5	5	2723.74	310	0.114	SEAL COAT	\$40,856		\$270,508	\$194,463
49	VISTA DE LA SIERRA DE DIOS (22-83)	5	5	5563.36	600	0.108	SEAL COAT	\$83,450		\$187,057	\$277,914
50	MISSION RIDGE (306-788)	5	5	5482.68	560	0.102	SEAL COAT	\$76,035		\$111,023	\$353,948
51	SAN XAVIER ESTATES (32-76)	5	5	5421.74	450	0.083	SEAL COAT	\$81,326		\$29,696	\$435,275
52	LAZY C RANCH ESTATES NO. 1	5	5	1347.16	60	0.045	SEAL COAT	\$20,207		\$9,489	\$455,482
53	PAINTED HILLS ESTATES (1-18)	5	4	280.61	170	0.606	REPAIR/REPLACE	\$13,095			
	<b>TOTAL OF DISTRICT 5</b>							<b>\$455,482</b>		<b>\$9,489</b>	<b>\$464,971</b>
	<b>TOTAL OF ALL DISTRICTS</b>							<b>\$3,781,693</b>		<b>\$43,072</b>	<b>\$3,824,765</b>



# **ATTACHMENT 3a**

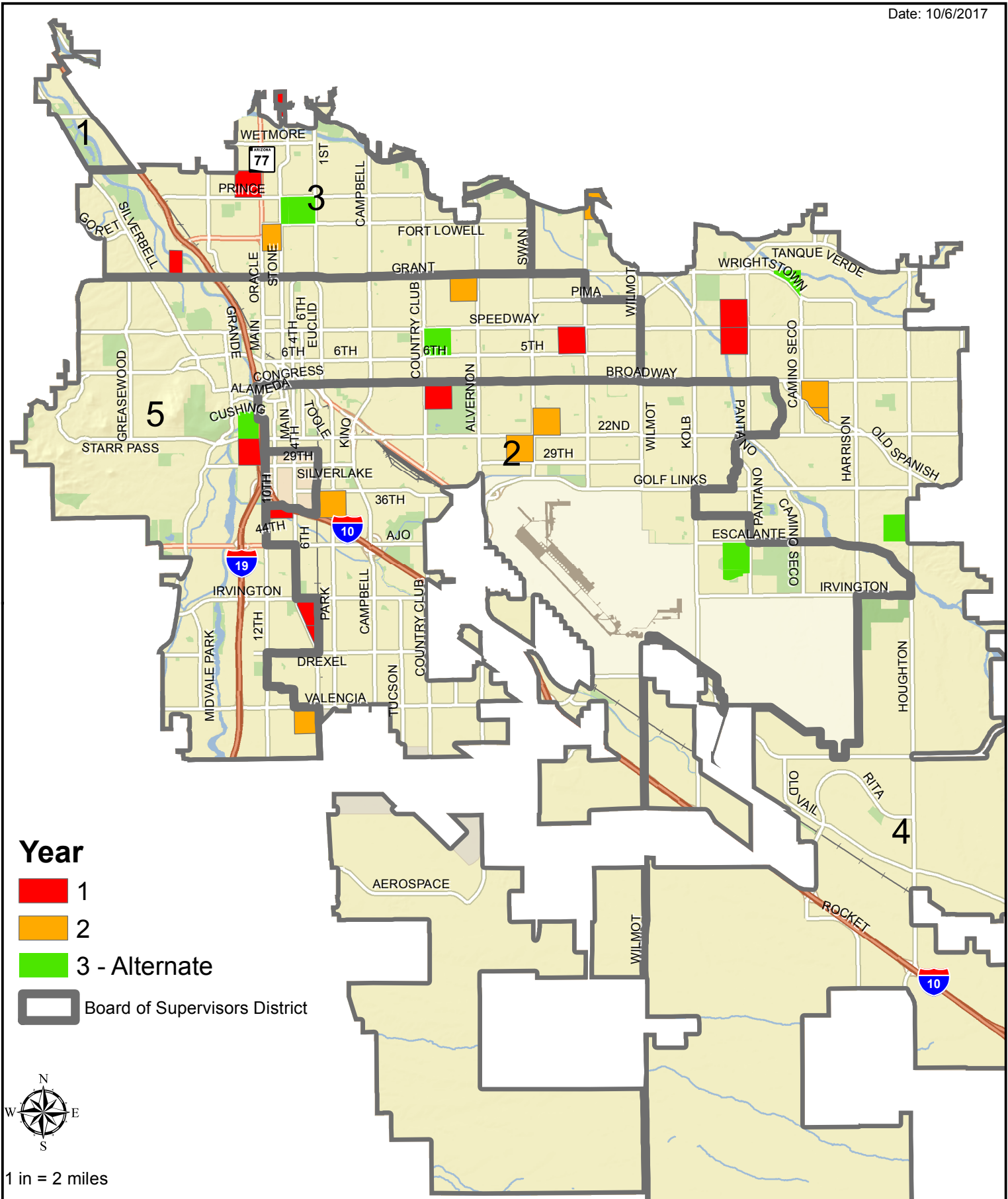
## **City of Tucson Two-Year Plan**

# PIMA COUNTY REGIONAL LOCAL ROAD REPAIR PROGRAM



## BOC RECOMMENDATION

Date: 10/6/2017



**Pima County Regional Local Road Repair Program - City of Tucson**

Scenario	District	Township	Route	From	To	Est. Length [CL]	Est. Area [SqYd]
<b>Year 1</b>							
<b>Stone Loop</b>							
1	1	131313	Stone Lp	NPI River Rd	250N CL River Rd	0.18	3,634
1	1	131313	Stone Lp	250N CL River Rd	NPI River Rd	0.04	1,426
<b>Total=</b>						<b>0.22</b>	<b>5,060</b>
<b>Colonia Solano</b>							
1	2	141416	Arroyo Chico (North)	EPI Country Club Rd	WPI Luna Linda	0.52	5,500
1	2	141416	Arroyo Chico (South)	EPI Country Club Rd	WPI Luna Linda	0.49	4,854
1	2	141416	Avenida De Palmas	SPI Broadway Bl	NPI Via Esperanza	0.49	4,911
1	2	141416	Calle Chaparita	SPI Broadway Bl	NPI Via Golondrina	0.12	1,083
1	2	141416	Camino Campestre	EPI Country Club Rd	WPI Randolph Wy	0.50	10,500
1	2	141416	Luna Linda	WPI Randolph Wy	NPI Camino Campestre	0.08	889
1	2	141416	Randolph Wy	250S CL Broadway Bl	SPI Camino Campestre	0.45	6,829
1	2	141416	Via Esperanza	WPI Randolph Wy	NPI Camino Campestre	0.28	3,000
1	2	141416	Via Golondrina	WPI Randolph Wy	NPI Camino Campestre	0.67	7,060
1	2	141416	Via Guadalupe	WPI Randolph Wy	NPI Camino Campestre	0.50	5,320
1	2	141416	Via Palos Verdes	EPI Country Club Rd	SPI Broadway Bl	0.34	4,720
1	2	141416	Randolph Wy	SPI Broadway Bl	250S CL Broadway Bl	0.04	980
<b>Total=</b>						<b>4.48</b>	<b>55,646</b>
<b>Sunset Villa Addition, Southgate</b>							
1	2	141325	10th Av	SPI 43rd St	NPI 44th St	0.06	1,192
1	2	141325	11th Av	SPI 40th St	NPI 43rd St	0.16	3,336
1	2	141325	41st St	EPI 12th Av	160E EPI 10th Av	0.20	4,280
1	2	141325	42nd St	EPI 10th Av	WPI Belmar Av	0.11	2,420
1	2	141325	42nd St	EPI 12th Av	WPI 10th Av	0.16	3,464
1	2	141325	43rd St	EPI 10th Av	NPI 44th St	0.21	4,400
1	2	141325	43rd St	EPI 12th Av	WPI 10th Av	0.12	2,540
1	2	141325	44th St	WPI 10th Av	WPI 6th Av	0.36	8,444
1	2	141325	44th St	43E CL Clark Av	WPI 10th Av	0.08	1,956
1	2	141325	Belmar Av	SPI 42nd St	NPI 44th St	0.09	1,840
1	2	141325	40th St	EPI 12th Av	468E CL 11th Av	0.17	3,660
1	2	141325	40th St	EPI 10th Av	315E EPI 10th Av	0.06	1,260
1	2	141325	44th St	EPI 10th Av	130E EPI 10th Av	0.02	578
<b>Total=</b>						<b>1.80</b>	<b>39,370</b>
<b>Grant Road Industrial Park</b>							
1	3	131334	Copper St	EPI Jackrabbit Av	WPI Huachuca Dr	0.23	5,360
1	3	131334	Coyote Dr	490N NPI Copper St	NPI Grant Rd	0.35	8,098

Pima County Regional Local Road Repair Program - City of Tucson

Scenario	District	Township	Route	From	To	Est. Length [CL]	Est. Area [SqYd]
1	3	131334	Dragoon St	1250N NPI Grant Rd	NPI Grant Rd	0.24	4,167
1	3	131334	Huachuca Dr	NPI Copper St	NPI Grant Rd	0.25	5,867
1	3	131334	Jackrabbit Av	640N NPI Copper St	NPI Grant Rd	0.40	9,333
<b>Total=</b>						<b>1.47</b>	<b>32,825</b>
<b>Pullman City Addition</b>							
1	3	131326	Pelaar Dr	1390W WPI Oracle Rd	WPI Oracle Rd	0.26	3,707
1	3	131326	Simmons Rd	EPI Fairview Av	WPI Oracle Rd	0.49	6,853
1	3	131326	Thurber Rd	EPI Fairview Av	WPI Oracle Rd	0.49	8,567
<b>Total=</b>						<b>1.24</b>	<b>19,127</b>
<b>Silver Shadow Estates</b>							
1	4	141505	Adams Dr	EPI Fremming Av	NPI Fairmount St	0.11	2,080
1	4	141505	Adams St	EPI Grady Av	WPI Pantano Rd	0.24	4,516
1	4	141505	Bellevue St	525W WPI Pantano Rd	WPI Pantano Rd	0.10	1,400
1	4	141505	Elida St	EPI Grady Av	WPI Pantano Rd	0.24	4,498
1	4	141505	Fairmount Pl	530W WPI Fremming Av	WPI Fremming Av	0.10	1,884
1	4	141505	Fairmount St	WPI Fremming Av	415W WPI Pantano Rd	0.28	4,867
1	4	141505	Fairmount St	415W WPI Pantano Rd	WPI Pantano Rd	0.08	1,844
1	4	141505	Fremming Av	CL Lee St	NPI Fairmount St	0.13	2,471
1	4	141505	Fremming Av	SPI Pima St	CL Lee St	0.12	2,258
1	4	141505	Fremming Av	740N NPI Speedway Bl	NPI Speedway Bl	0.14	2,960
1	4	141505	Grady Av	SPI Fairmount St	NPI Speedway Bl	0.24	5,533
1	4	141505	Grady Av	SPI Pima St	SPI Fairmount St	0.25	5,224
1	4	141505	Kelly Pl	SPI Pima St	316S SPI Pima St	0.06	1,124
1	4	141505	Lee Pl	529W WPI Fremming Av	WPI Fremming Av	0.10	1,881
1	4	141505	Lee St	EPI Fremming Av	WPI Grady Av	0.13	2,382
1	4	141505	Lee St	EPI Grady Av	WPI Pantano Rd	0.24	4,533
1	4	141505	Pima St	WPI Camino Pio Decimo	WPI Pantano Rd	0.36	8,436
1	4	141505	Pima St	456W CL Heatherbrae Av	WPI Camino Pio Decimo	0.15	4,096
1	4	141505	Prudence Rd	1266N NPI Speedway Bl	250N CL Speedway Bl	0.20	3,108
1	4	141505	Prudence Rd	250N CL Speedway Bl	NPI Speedway Bl	0.04	971
<b>Total=</b>						<b>3.31</b>	<b>66,066</b>
<b>Casa Real</b>							
1	4	141508	3rd St	150W WPI Grady Av	WPI Pantano Rd	0.14	2,500
1	4	141508	4th St	502W WPI Pantano Rd	WPI Pantano Rd	0.10	1,673
1	4	141508	Baker St	460W WPI Pantano Rd	WPI Pantano Rd	0.09	1,533
1	4	141508	Capron Pl	238N NPI Hawthorne St	NPI Hawthorne St	0.05	793
1	4	141508	Colette St	EPI Grady Av	WPI Pantano Rd	0.10	1,733
1	4	141508	Grady Av	SPI 3rd St	EPI Colette St	0.06	1,133

Pima County Regional Local Road Repair Program - City of Tucson

Scenario	District	Township	Route	From	To	Est. Length [CL]	Est. Area [SqYd]
1	4	141508	Grady Av	SPI Hawthorne St	NPI Rosewood St	0.04	667
1	4	141508	Hawthorne St	350W CL Grady Av	WPI Pantano Rd	0.20	3,523
1	4	141508	Hawthorne St (cul-de-sac #1)	109N CL Hawthorne St	NPI Hawthorne St	0.02	732
1	4	141508	Rosewood St	240W CL Grady Av	WPI Pantano Rd	0.18	3,227
<b>Total=</b>						<b>0.98</b>	<b>17,514</b>
<b>Mitman Addition</b>							
1	5	141411	2nd St	EPI Rosemont Bl	WPI Craycroft Rd	0.47	9,920
1	5	141411	3rd St	EPI Beverly Av	WPI Craycroft Rd	0.24	4,722
1	5	141411	3rd St	EPI Magnolia Av	WPI Beverly Av	0.12	2,500
1	5	141411	4th St	EPI Magnolia Av	WPI Craycroft Rd	0.35	7,400
1	5	141411	Alhambra Pl	EPI Magnolia Av	540E EPI Magnolia Av	0.10	2,160
1	5	141411	Baker St	EPI Magnolia Av	WPI Woodland Av	0.23	4,920
1	5	141411	Beverly Av	SPI Speedway Bl	NPI 5th St	0.48	10,160
1	5	141411	Duffy Pl	SPI Rosewood St	199S SPI Rosewood St	0.04	796
1	5	141411	Hawthorne Pl	EPI Magnolia Av	588E EPI Magnolia Av	0.11	2,352
1	5	141411	Hawthorne Pl	465W WPI Magnolia Av	WPI Magnolia Av	0.09	1,860
1	5	141411	Hawthorne St	EPI Beverly Av	WPI Craycroft Rd	0.24	4,722
1	5	141411	Magnolia Av	SPI Speedway Bl	NPI 5th St	0.48	10,160
1	5	141411	Rosewood St	EPI Beverly Av	WPI Craycroft Rd	0.24	5,000
1	5	141411	Rosewood St	EPI Magnolia Av	WPI Beverly Av	0.12	2,500
1	5	141411	Rosewood St	EPI Rosemont Bl	WPI Magnolia Av	0.12	2,560
1	5	141411	Woodland Av	SPI Speedway Bl	NPI 5th St	0.48	10,160
<b>Total=</b>						<b>3.91</b>	<b>81,892</b>
<b>Rodeo Addition</b>							
1	5	151301	Annapolis Dr	SPI Thoroughbred St	NPI Olive St	0.14	2,040
1	5	151301	Fletcher Av	EPI Nogales Hy	264E EPI Nogales Hy	0.05	733
1	5	151301	Fletcher Av	NPI Thoroughbred St	23S CL Vaquero Pl	0.24	3,360
1	5	151301	Fletcher Av	SPI Irvington Rd	NPI Thoroughbred St	0.25	4,949
1	5	151301	Hampton Roads Dr	SPI Thoroughbred St	NPI Vaquero Pl	0.19	2,720
1	5	151301	Olive St	EPI Nogales Hy	WPI Vaquero Pl	0.06	727
1	5	151301	Olive St	WPI Vaquero Pl	WPI Annapolis Dr	0.06	700
1	5	151301	Thoroughbred St	EPI Annapolis Dr	WPI Fletcher Av	0.11	2,087
1	5	151301	Vaquero Pl	SPI Olive St	WPI Fletcher Av	0.18	2,533
<b>Total=</b>						<b>1.28</b>	<b>19,849</b>
<b>Santa Cruz Ln &amp; Starr Pass Bl</b>							
1	5	141323	24th St	EPI Santa Cruz Ln	WPI Farmington Rd	0.31	3,667
1	5	141323	25th St	EPI Santa Cruz Ln	WPI Verdugo Av	0.12	1,491
1	5	141323	Farmington Rd	SPI Starr Pass Bl	625S SPI 24th St	0.25	3,178

Pima County Regional Local Road Repair Program - City of Tucson

Scenario	District	Township	Route	From	To	Est. Length [CL]	Est. Area [SqYd]
1	5	141323	Santa Cruz Ln	SPI Starr Pass Bl	NPI Silverlake Rd	0.49	6,907
1	5	141323	Verdugo Av	SPI 24th St	NPI 25th St	0.09	1,450
<b>Total=</b>						<b>1.26</b>	<b>16,693</b>
<b>Year 2</b>							
<b>Calle Rosario</b>							
2	1	131425	Calle Rosario	SPI River Rd	880S CL River Rd	0.16	2,987
<b>Total=</b>						<b>0.16</b>	<b>2,987</b>
<b>Swan Park Addition</b>							
2	2	141422	24th St	EPI Belvedere Av	WPI Swan Rd	0.25	3,166
2	2	141422	25th St	EPI Belvedere Av	WPI Swan Rd	0.24	3,440
2	2	141422	26th St	EPI Belvedere Av	WPI Swan Rd	0.24	4,873
2	2	141422	27th St	EPI Venice Av	WPI Swan Rd	0.12	2,456
2	2	141422	28th St	EPI Belvedere Av	WPI Swan Rd	0.24	4,533
2	2	141422	28th St	EPI Columbus Bl	WPI Belvedere Av	0.25	3,239
2	2	141422	Belvedere Av	SPI 22nd St	NPI 29th St	0.49	8,567
2	2	141422	Juarez St	EPI Belvedere Av	WPI Swan Rd	0.25	3,166
2	2	141422	Sylvane St	EPI Belvedere Av	WPI Swan Rd	0.24	3,413
2	2	141422	Sylvane St	EPI Columbus Bl	WPI Belvedere Av	0.24	3,440
2	2	141422	Venice Av	SPI 26th St	EPI 27th St	0.05	1,096
<b>Total=</b>						<b>2.61</b>	<b>41,389</b>
<b>Del Monte Village</b>							
2	2	141414	17th St	EPI Swan Rd	WPI Janet Av	0.47	6,587
2	2	141414	18th St	EPI Swan Rd	WPI Janet Av	0.47	6,667
2	2	141414	Calle Jabali	EPI Swan Rd	223E EPI Swan Rd	0.42	6,413
2	2	141414	Eastland St	EPI Swan Rd	WPI Rosemont Av	0.54	7,547
2	2	141414	Janet Av	SPI Winsett St	NPI Eastland St	0.22	3,147
2	2	141414	Montecito St	EPI Swan Rd	WPI Janet Av	0.47	6,600
2	2	141414	Niven Av	SPI Winsett St	EPI Eastland St	0.22	4,053
2	2	141414	Rosemont Av	SPI 16th St	WPI Eastland St	0.22	4,720
<b>Total=</b>						<b>3.03</b>	<b>45,734</b>
<b>Grand View Addition</b>							
2	2	141430	37th St	410E EPI Euclid Av	WPI Park Av	0.23	4,050
2	2	141430	38th St	417E EPI Euclid Av	WPI Park Av	0.23	4,571
2	2	141430	39th St	417W WPI Euclid Av	WPI Park Av	0.23	2,682
2	2	141430	Euclid Av	SPI 36th St	NPI 39th St	0.20	3,360
2	2	141430	Euclid Av	SPI 39th St	225S CL 39th St	0.04	478
2	2	141430	Tyndall Av	SPI 36th St	30S SPI 39th St	0.25	4,107
<b>Total=</b>						<b>1.18</b>	<b>19,248</b>

Pima County Regional Local Road Repair Program - City of Tucson

Scenario	District	Township	Route	From	To	Est. Length [CL]	Est. Area [SqYd]
<b>Coronado Heights</b>							
2	3	131336	Balboa Av	SPI Fort Lowell Rd	NPI Glenn St	0.49	10,308
2	3	131336	Blacklidge Dr	EPI Oracle Rd	WPI Stone Av	0.33	6,940
2	3	131336	Castro Av	SPI Fort Lowell Rd	SPI Glenn St	0.49	10,280
2	3	131336	Delano St	EPI Oracle Rd	WPI Stone Av	0.33	6,880
2	3	131335	Florence St	EPI Castro Av	238E EPI Castro Av	0.05	793
2	3	131336	Laguna St	EPI Oracle Rd	WPI Stone Av	0.33	6,944
2	3	131336	Mcfar Dr	EPI Balboa Av	WPI Tolman Dr	0.04	661
2	3	131336	Tolman Dr	SPI Laguna St	WPI Mcfar Dr	0.07	1,387
<b>Total=</b>						<b>2.13</b>	<b>44,193</b>
<b>Camino Seco &amp; Broadway Bl</b>							
2	4	141515	Antietam Pl	400N NPI Chickamauga St	NPI Chickamauga St	0.08	1,422
2	4	141515	Blacksburg Av	SPI Millett Dr	NPI Old Spanish Tr	0.18	4,117
2	4	141515	Bluefield Pl	SPI Bluefield St	390S SPI Bluefield St	0.07	1,387
2	4	141515	Bluefield St	EPI Porter Av	WPI Gollob Rd	0.16	3,004
2	4	141515	Bluefield St	EPI Staunton Dr	WPI Porter Av	0.20	3,680
2	4	141515	Bluefield St (cul-de-sac #1)	SPI Bluefield St	130S CL Bluefield St	0.02	958
2	4	141515	Chickamauga St	EPI Evelyn Av	WPI Gollob Rd	0.19	3,556
2	4	141515	Cooper St	EPI Camino Seco	WPI Gollob Rd	0.50	10,520
2	4	141515	Cooper St (cul-de-sac #1)	SPI Cooper St	108S CL Cooper St	0.02	763
2	4	141515	Evelyn Av	SPI Broadway Bl	NPI Cooper St	0.16	3,280
2	4	141515	Front Royal Dr	SPI Kenyon Dr	WPI Blacksburg Av	0.23	4,017
2	4	141515	Gollob Rd	SPI Broadway Bl	275S CL Cooper St	0.26	6,498
2	4	141515	Gollob Rd	275S CL Cooper St	NPI Old Spanish Tr	0.51	12,924
2	4	141515	Kenyon Dr	EPI Old Spanish Tr	WPI Gollob Rd	0.36	9,289
2	4	141515	Kenyon Dr (cul-de-sac #2)	97N CL Kenyon Dr	NPI Kenyon Dr	0.01	572
2	4	141515	Kirkpatrick Ci	SPI Cooper St	SPI Cooper St	0.17	3,271
2	4	141515	Kirkpatrick Ci (Eyebrow #1)	51W CL Kirkpatrick Ci	EPI Kirkpatrick Ci	0.01	294
2	4	141515	Kirkpatrick Ci (Eyebrow #2)	SPI Kirkpatrick Ci	76S CL Kirkpatrick Ci	0.01	468
2	4	141515	Mcclellan St	SPI Cooper St	WPI Porter Av	0.22	4,053
2	4	141515	Mcclellan St (cul-de-sac #1)	136N CL Mcclellan St	NPI Mcclellan St	0.02	923
2	4	141515	Merrimac Pl	CL Merrimac Pl	66S CL Merrimac Pl	0.01	390
2	4	141515	Merrimac Pl	340W WPI Gollob Rd	WPI Gollob Rd	0.06	1,209
2	4	141515	Millett Dr	SPI Kenyon Dr	WPI Gollob Rd	0.22	4,940
2	4	141515	Monitor Pl	460N NPI Chickamauga St	NPI Chickamauga St	0.09	1,636
2	4	141515	Porter Av	NPI Bluefield St	NPI Kenyon Dr	0.09	1,778
2	4	141515	Porter Av	SPI Cooper St	NPI Bluefield St	0.12	2,169
2	4	141515	Porter Av	SPI Kenyon Dr	WPI Gollob Rd	0.15	2,617
2	4	141515	Staunton Dr	EPI Bluefield St	NPI Kenyon Dr	0.13	2,471



Pima County Regional Local Road Repair Program - City of Tucson

Scenario	District	Township	Route	From	To	Est. Length [CL]	Est. Area [SqYd]
2	4	141515	Staunton Dr	SPI Kenyon Dr	WPI Blacksburg Av	0.17	2,957
2	4	141515	Staunton Dr (cul-de-sac #1)	130W CL Staunton Dr	EPI Staunton Dr	0.02	958
<b>Total=</b>						<b>4.44</b>	<b>96,121</b>
<b>Palo Verde Addition</b>							
2	5	141404	Baxter Dr	SPI Seneca St	NPI Pima St	0.24	5,100
2	5	141404	Calle Ricardo	EPI Tearney Dr	NPI Edison St	0.06	1,280
2	5	141404	Chrysler Dr	SPI Grant Rd	NPI Seneca St	0.23	4,067
2	5	141433	Dodge Bl	250S CL Grant Rd	250N CL Pima St	0.40	8,444
2	5	141404	Edison Pl	280W WPI Alvernon Wy	WPI Alvernon Wy	0.05	1,120
2	5	141404	Edison St	EPI Dodge Bl	13E EPI Elaine Bl	0.18	3,521
2	5	141404	Edison St	EPI Palo Verde Bl	WPI Richey Bl	0.12	2,520
2	5	141404	Elaine Bl	SPI Grant Rd	NPI Edison St	0.11	2,278
2	5	141404	Gerald St	EPI Palo Verde Bl	WPI Calle Ricardo	0.06	1,067
2	5	141404	Hampton St	EPI Dodge Bl	WPI Alvernon Wy	0.24	5,120
2	5	141404	Hampton St	EPI Palo Verde Bl	WPI Richey Bl	0.12	2,240
2	5	141404	North St	EPI Dodge Bl	311E EPI Dodge Bl	0.06	1,037
2	5	141404	Richey Bl	SPI Grant Rd	NPI Seneca St	0.23	4,083
2	5	141404	Rosemary Dr	SPI Seneca St	NPI Pima St	0.24	5,120
2	5	141404	Ryan Rd	300W WPI Alvernon Wy	WPI Alvernon Wy	0.06	1,200
2	5	141404	Seneca St	EPI Dodge Bl	WPI Alvernon Wy	0.24	4,200
2	5	141404	Seneca St	EPI Palo Verde Bl	WPI Dodge Bl	0.25	4,373
2	5	141404	Tearney Dr	EPI Calle Ricardo	WPI Richey Bl	0.06	662
2	5	141404	Tearney Dr	EPI Richey Bl	WPI Chrysler Dr	0.06	800
2	5	141404	Winstel Bl	SPI Seneca St	NPI Pima St	0.24	5,120
2	5	141404	Dodge Bl	SPI Grant Rd	250S CL Grant Rd	0.00	978
2	5	141404	Dodge Bl	250N CL Pima St	NPI Pima St	0.02	848
<b>Total=</b>						<b>3.28</b>	<b>65,178</b>
<b>6th Av &amp; Valencia</b>							
2	5	151313	4th Av	SPI Aragon Rd	NPI Elvira Rd	0.12	2,083
2	5	151313	5th Av	SPI Aragon Rd	NPI Elvira Rd	0.12	2,083
2	5	151313	5th Av	SPI Medina Rd	NPI Sublime St	0.09	1,381
2	5	151313	Aragon Rd	EPI 6th Av	284E CL Promenade Pl	0.20	4,374
2	5	151313	Aragon Rd	284E CL Promenade Pl	WPI Nogales Hy	0.18	2,656
2	5	151313	Calle Sevilla	EPI 6th Av	WPI 5th Av	0.05	708
2	5	151313	Creekwood Ct	333N CL Sublime St	NPI Sublime St	0.06	924
2	5	151313	Elvira Rd	EPI Missiondale Rd	WPI Nogales Hy	0.50	11,062
2	5	151313	Medina Rd	EPI 6th Av	WPI Nogales Hy	0.38	5,528
2	5	151313	Missiondale Rd	SPI Valencia Rd	NPI Elvira Rd	0.50	10,049

Pima County Regional Local Road Repair Program - City of Tucson

Scenario	District	Township	Route	From	To	Est. Length [CL]	Est. Area [SqYd]
2	5	151313	Promenade Pl	490N CL Aragon Rd	NPI Aragon Rd	0.09	1,358
2	5	151313	Sublime St	EPI 6th Av	WPI Promenade Pl	0.14	2,152
<b>Total=</b>						<b>2.43</b>	<b>44,358</b>
<b>Alternate</b>							
<b>Pine Grove</b>							
3	2	141532	Basswood Pl	250W NPI Silver Beech Av	NPI Silver Beech Av	0.05	889
3	2	141532	Boxwood Av	313N NPI Dogwood St	WPI Silver Beech Av	0.18	3,449
3	2	141532	Dogwood Av	EPI Dogwood Av	NPI Poinciana Dr	0.23	4,302
3	2	141532	Dogwood Pl	SPI Dogwood St	600S SPI Dogwood St	0.11	2,133
3	2	141532	Dogwood St	EPI Dogwood Av	WPI Evergreen Av	0.25	5,360
3	2	141532	Dogwood St	EPI Evergreen Av	WPI Pantano Rd	0.2	3,840
3	2	141532	Evergreen Av	NPI Dogwood St	NPI Poinciana Dr	0.23	7,200
3	2	141532	Evergreen Av	SPI Escalante Rd	128S SPI Escalante Rd	0.02	882
3	2	141532	Evergreen Av	128S SPI Escalante Rd	NPI Dogwood St	0.4	11,184
3	2	141532	Green Ash Pl	290W WPI Silver Beech Av	WPI Silver Beech Av	0.05	1,031
3	2	141532	Hackberry Pl	SPI Silver Beech Av	300E EPI Silver Beech Av	0.06	1,067
3	2	141532	Heather Pl	SPI Dogwood St	560S SPI Dogwood St	0.11	1,991
3	2	141532	Joshua Pl	270W WPI Silver Beech Av	WPI Silver Beech Av	0.05	960
3	2	141532	Juniper Dr	130W WPI Knotty Pine Pl	WPI Queen Palm Dr	0.13	2,372
3	2	141532	Knotty Pine Pl	500N NPI Juniper Dr	NPI Juniper Dr	0.09	1,778
3	2	141532	Longleaf Pl	30W WPI Silver Beech Av	WPI Silver Beech Av	0.04	711
3	2	141532	Lotus Ci	250N NPI Lotus Pl	NPI Lotus Pl	0.05	889
3	2	141532	Lotus Pl	EPI Dogwood Av	650E EPI Dogwood Av	0.12	2,311
3	2	141532	Pulpwood Pl	SPI Silver Beech Av	278S SPI Silver Beech Av	0.05	988
3	2	141532	Queen Palm Dr	SPI Escalante Rd	58S SPI Escalante Rd	0.01	245
3	2	141532	Queen Palm Dr	58S SPI Escalante Rd	90S SPI Juniper Dr	0.32	7,228
3	2	141532	Queen Palm Dr	90S SPI Juniper Dr	WPI Evergreen Av	0.15	2,738
3	2	141532	Queen Palm Dr (cul-de-sac #1)	133W WPI Queen Palm Dr	WPI Queen Palm Dr	0.03	754
3	2	141532	Redwood Pl	274N NPI Dogwood St	NPI Dogwood St	0.05	974
3	2	141532	Royal Palm Dr	EPI Queen Palm Dr	263E EPI Queen Palm Dr	0.05	935
3	2	141532	Silver Beech Av	SPI Dogwood St	EPI Evergreen Av	0.28	5,316
3	2	141532	Silver Beech Av (cul-de-sac #1)	80N NPI Silver Beech Av	NPI Silver Beech Av	0.02	560
3	2	141532	Silver Beech Dr	EPI Evergreen Av	SPI Dogwood St	0.37	7,022
3	2	141532	White Pine Av	SPI Queen Palm Dr	EPI White Pine Dr	0.31	5,760
3	2	141532	White Pine Dr	SPI Dogwood St	EPI White Pine Av	0.25	4,622
3	2	141532	White Pine Pl	370W WPI White Pine Av	WPI White Pine Av	0.07	1,316
<b>Total=</b>						<b>4.33</b>	<b>90,807</b>
<b>Garden Homes</b>							

Pima County Regional Local Road Repair Program - City of Tucson

Scenario	District	Township	Route	From	To	Est. Length [CL]	Est. Area [SqYd]
3	3	131325	2nd Av	SPI Yavapai Rd	NPI Mohave Rd	0.12	2,560
3	3	131325	Estrella Av	400N NPI Yavapai Rd	NPI Yavapai Rd	0.08	1,067
3	3	131325	Farr St	EPI Incas Av	WPI Fontana Av	0.07	1,387
3	3	131325	Fontana Av	SPI Prince Rd	NPI Fort Lowell Rd	0.48	10,204
3	3	131325	Geronimo Av	SPI Prince Rd	NPI Fort Lowell Rd	0.50	10,480
3	3	131325	Incas Av	SPI Navajo Rd	WPI Farr St	0.05	996
3	3	131325	Los Altos Av	SPI Prince Rd	NPI Fort Lowell Rd	0.50	10,480
3	3	131325	Mohave Rd	EPI Stone Av	625E EPI Stone Av	0.12	2,500
3	3	131325	Mohave Rd	625E EPI Stone Av	WPI 1st Av	0.45	9,460
3	3	131325	Navajo Rd	EPI Stone Av	WPI 1st Av	0.62	14,467
3	3	131325	Windsor St	EPI Fontana Av	240E EPI Fontana Av	0.05	747
3	3	131325	Yavapai Rd	EPI Estrella Av	WPI 1st Av	0.45	9,460
3	3	131325	Yavapai Rd	250E CL Stone Av	EPI Estrella Av	0.08	1,728
3	3	131325	Yavapai Rd	WPI Stone Av	250E CL Stone Av	0.05	1,132
<b>Total=</b>						<b>3.62</b>	<b>76,668</b>
<b>Green Acres Estates</b>							
3	4	141504	Arena Dr	EPI Arena Vista Av	140E EPI Arena Vista Av	0.03	467
3	4	141504	Arena Vista Av	EPI Arena Dr	NPI Green Acres Dr	0.1	1,833
3	4	141504	Green Acres Dr	170W WPI Arena Vista Av	326E EPI Rancho Ci	0.25	4,413
3	4	141504	La Rienda Av	SPI Green Acres Dr	NPI Wrightstown Rd	0.07	1,167
3	4	141504	La Rienda Av	150N NPI Rancho Ci	NPI Rancho Ci	0.03	500
3	4	141504	Rancho Ci	NPI Green Acres Dr	NPI Green Acres Dr	0.13	2,333
<b>Total=</b>						<b>0.61</b>	<b>10,713</b>
<b>Ridgeland Park, Rancho Del Rincon</b>							
3	4	141526	Adrienne Pl	EPI Giovanna Dr	580E EPI Giovanna Dr	0.11	1,933
3	4	141526	Domenic Ln	EPI Giovanna Dr	EPI Marissa Dr	0.19	4,328
3	4	141526	Domenic Ln	EPI Marissa Dr	WPI Sky Castle Wy	0.10	1,833
3	4	141526	Emily Dr	EPI Giovanna Dr	WPI Houghton Rd	0.49	8,633
3	4	141526	Emily Pl	SPI Emily Dr	560E EPI Emily Dr	0.11	1,867
3	4	141526	Eugenia Dr	EPI Giovanna Dr	WPI Marissa Dr	0.18	3,200
3	4	141526	Giovanna Dr	SPI Stella Rd	100S SPI Eugenia Dr	0.24	5,667
3	4	141526	Giovanna Dr	100S SPI Eugenia Dr	EPI Giovanna Pl	0.20	4,733
3	4	141526	Giovanna Dr (cul-de-sac #1)	96W WPI Giovanna Dr	WPI Giovanna Dr	0.02	704
3	4	141526	Giovanna Pl	EPI Giovanna Dr	300E EPI Giovanna Dr	0.06	1,000
3	4	141526	Jester Ct	EPI King Manor Dr	EPI Mountain Manor Dr	0.04	783
3	4	141526	King Manor Dr	EPI Jester Ct	WPI Sky Castle Wy	0.10	1,800
3	4	141526	Leila Dr	EPI Giovanna Dr	WPI Marissa Dr	0.14	2,383
3	4	141526	Marissa Dr	SPI Emily Dr	NPI Domenic Ln	0.21	3,767

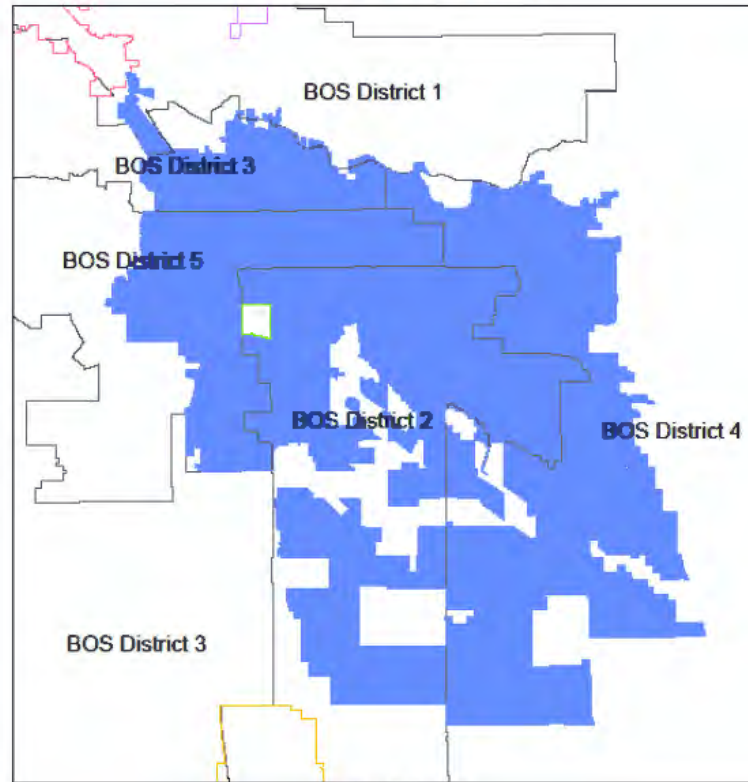
Pima County Regional Local Road Repair Program - City of Tucson

Scenario	District	Township	Route	From	To	Est. Length [CL]	Est. Area [SqYd]
3	4	141526	Marissa Dr	SPI Stella Rd	NPI Emily Dr	0.11	1,900
3	4	141526	Marissa Pl	30W WPI Marissa Dr	0W WPI Marissa Dr	0.04	800
3	4	141526	Mountain Manor Dr	EPI Jester Ct	WPI Sky Castle Wy	0.07	1,287
3	4	141526	Nicaragua Ln	EPI Giovanna Dr	WPI Marissa Dr	0.19	3,367
3	4	141526	Sky Castle Wy	400W WPI Domenic Ln	WPI Houghton Rd	0.30	6,756
3	4	141526	Stella Rd	EPI Bonanza Av	830E EPI Marissa Dr	0.34	7,276
3	4	141526	Stella Rd (eyebrow #1)	SPI Stella Rd	72S SPI Stella Rd	0.01	640
3	4	141526	Victoria Ln	EPI Giovanna Dr	600E EPI Giovanna Dr	0.11	2,000
<b>Total=</b>						<b>3.36</b>	<b>66,657</b>
<b>Encanto Park</b>							
3	5	141409	1st St	EPI Camino Miramonte	WPI Jones Bl	0.12	2,194
3	5	141409	1st St	EPI Country Club Rd	492E EPI Anderson Bl	0.18	3,696
3	5	141409	1st St	240W WPI Holly Av	240E EPI Holly Av	0.09	1,707
3	5	141409	2nd St	EPI Country Club Rd	150W WPI Camino Miramonte	0.18	3,406
3	5	141409	2nd St	150W WPI Camino Miramonte	WPI Jones Bl	0.15	2,607
3	5	141409	2nd St	240W WPI Holly Av	WPI Palo Verde Bl	0.11	2,041
3	5	141409	3rd St	EPI Anderson Bl	310W WPI Camino Miramonte	0.12	2,276
3	5	141409	3rd St	EPI Country Club Rd	NPI 3rd St	0.11	2,133
3	5	141409	3rd St	310W WPI Camino Miramonte	EPI Palo Verde Bl	0.28	5,610
3	5	141409	4th St	EPI Country Club Rd	966E EPI Country Club Rd	0.18	3,220
3	5	141409	4th St	EPI Crest Dr	WPI Palo Verde Bl	0.27	5,417
3	5	141409	Anderson Bl	SPI Speedway Bl	NPI 3rd St	0.23	4,940
3	5	141409	Bunell St	EPI Jones Bl	WPI Palo Verde Bl	0.10	1,355
3	5	141409	Camino Miramonte	SPI Speedway Bl	NPI 5th St	0.52	11,484
3	5	141409	Crest Dr	EPI Edgemont St	NPI Terra Alta Bl	0.12	2,304
3	5	141409	Edgemont St	EPI Crest Dr	WPI Palo Verde Bl	0.08	1,486
3	5	141409	Hawthorne St	EPI Anderson Bl	30W WPI Camino Miramonte	0.11	2,332
3	5	141409	Hawthorne St	30W WPI Camino Miramonte	WPI Holly Pl	0.25	4,467
3	5	141409	Holly Av	SPI Speedway Bl	NPI 2nd St	0.12	2,276
3	5	141409	Holly Pl	WPI Hawthorne St	NPI 3rd St	0.06	1,102
3	5	141409	Jones Bl	EPI Bunell St	NPI 5th St	0.10	1,531
3	5	141409	Jones Bl	WPI 1st Av	NPI Hawthorne St	0.12	2,204
3	5	141409	Terra Alta Bl	EPI Country Club Rd	WPI Camino Miramonte	0.34	7,120
3	5	141409	Terra Alta Bl	EPI Jones Bl	WPI Palo Verde Bl	0.10	1,381
<b>Total=</b>						<b>4.04</b>	<b>78,289</b>
<b>Hayhurst Addition</b>							
3	5	141314	18th St	EPI Kroeger Ln	WPI I10 Eastbound Frontage	0.13	2,333
3	5	141314	19th St	EPI Kroeger Ln	WPI I10 Eastbound Frontage	0.14	2,327

Pima County Regional Local Road Repair Program - City of Tucson

Scenario	District	Township	Route	From	To	Est. Length [CL]	Est. Area [SqYd]
3	5	141314	19th St	EPI Verdugo Av	WPI Kroeger Ln	0.06	1,107
3	5	141314	3th St	EPI Kroeger Ln	WPI Farmington Rd	0.15	2,600
3	5	141314	21st St	EPI Santa Cruz Ln	WPI Kroeger Ln	0.18	2,164
3	5	141314	Farmington Rd	NPI 3th St	NPI Starr Pass Bl	0.19	3,612
3	5	141314	Green St	EPI Kroeger Ln	WPI I10 Eastbound Frontage	0.14	2,417
3	5	141314	Kroeger Ln	EPI Simpson St	WPI 21st St	0.41	5,282
3	5	141314	Ochoa Ln	290N NPI 21st St	NPI 21st St	0.05	773
3	5	141314	Santa Cruz Ln	EPI 21st St	NPI Starr Pass Bl	0.07	1,089
3	5	141314	Simpson St	EPI Kroeger Ln	WPI I10 Eastbound Frontage	0.13	1,640
3	5	141314	Verdugo Av	245N CL 19th St	522S CL 19th St	0.01	2,557
<b>Total=</b>						<b>1.66</b>	<b>27,901</b>

# Tucson Distribution



## City of Tucson

Base Tax	
District 1:	\$17,341
District 2:	\$1,029,469
District 3:	\$564,102
District 4:	\$832,705
District 5:	\$1,095,292
Accelerated Tax	
Distribution:	\$4,256,906*
Total:	\$7,795,815

\*A proportionate share of the Accelerated Property Tax Road Repair Revenues has been removed to pay financing costs, see Map 2.



# City of Tucson

## Regional Local Road Repair Program Presentation

October 10, 2017



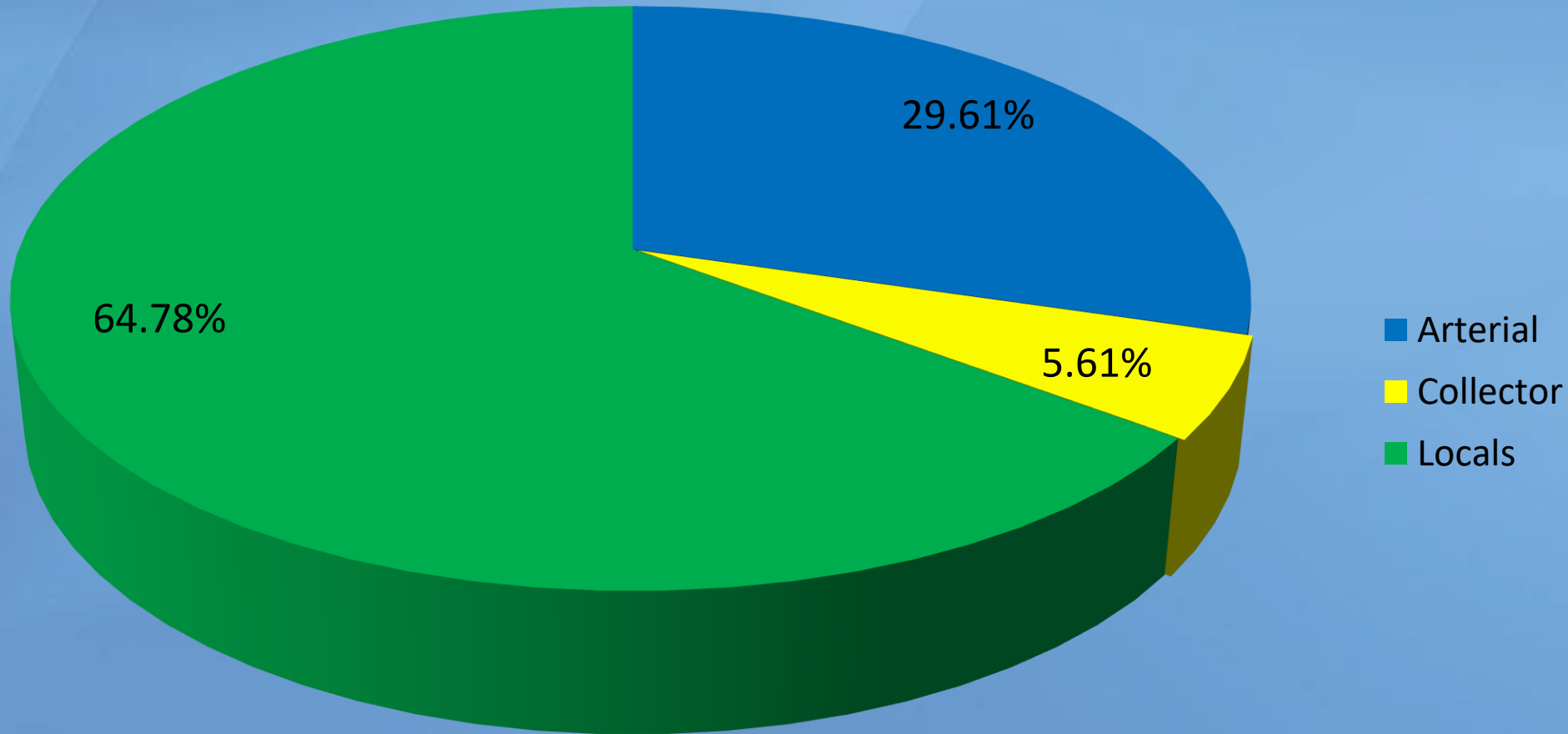


# Current State

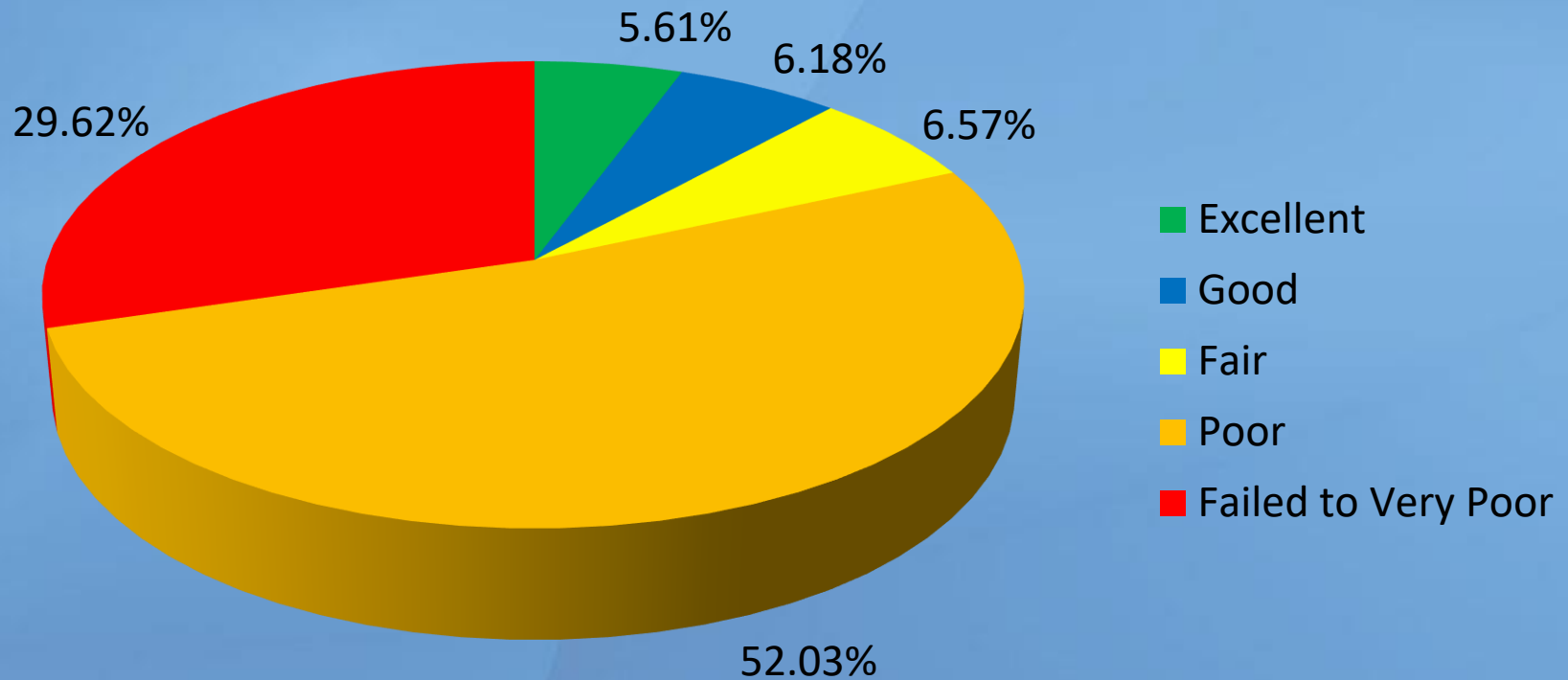
- The City has repaired/programmed over 280 local lane miles over the past 5 years through Bonds approved by voters in 2012.
- Remaining local road repair need is estimated at \$650 million.
- A ½ cent sales tax approved by voters in May 2017 is projected to generate \$40 million over 5 years dedicated to local road repair.



# Roadway Network Distribution



# Local Road Network Distribution



# Pavement Evaluation

- Pavement segments received an Overall Condition Index (OCI) between 0 and 100, with 0 being failed and 100 being excellent.
- That score was then compiled into logical geographical limits (polygons). The Bond Oversight Commission (BOC) adopted the worst first pavement condition methodology in the selection process.



# Methodology for Recommendations

- Recommendations made to meet Supervisory District allocations (base tax) and supplement with accelerated tax to finish each geographic work area.
- Roads recommended are primarily OCI between 30 and 50.
- The City's recommendation of local streets is based on a mill and fill treatment.



# Pavement Preservation Program

## Local Roads Unit Costs

OCI Range	Treatment Types	Cost Range (\$/yd <sup>2</sup> )
80 - 100	Crack Seal, Fog Seal	\$1.00 - \$2.00
70 - 80	Crack Seal, Patch, Surface Seal	\$3.50 - \$5.50
60 - 70	Crack Seal, Patch, Surface Treatment	\$7.50 - \$13.75
40 - 60	Mill, SAMI, Patch, Overlay	\$13.75 - \$30.00
0 - 40	Reconstruction	\$45.50 +





# City of Tucson's Allocation

## Pima County Regional Road Repair Program

BOS District	Distribution/Year	County Inspection/Oversight – 6.5%	Allocation/Year
1	\$17,341	\$1,127	\$16,214
2	\$1,029,469	\$66,915	\$962,554
3	\$564,102	\$36,667	\$527,435
4	\$832,705	\$54,126	\$778,579
5	<u>\$1,095,292</u>	<u>\$71,194</u>	<u>\$1,024,098</u>
Base Total	\$3,538,909	\$230,029	\$3,308,880
Accelerated Tax	<u>\$4,256,906</u>	<u>\$276,699</u>	<u>\$3,980,207</u>
<b>Grand Total</b>	<b>\$7,795,815</b>	<b>\$506,728</b>	<b>\$7,289,087</b>

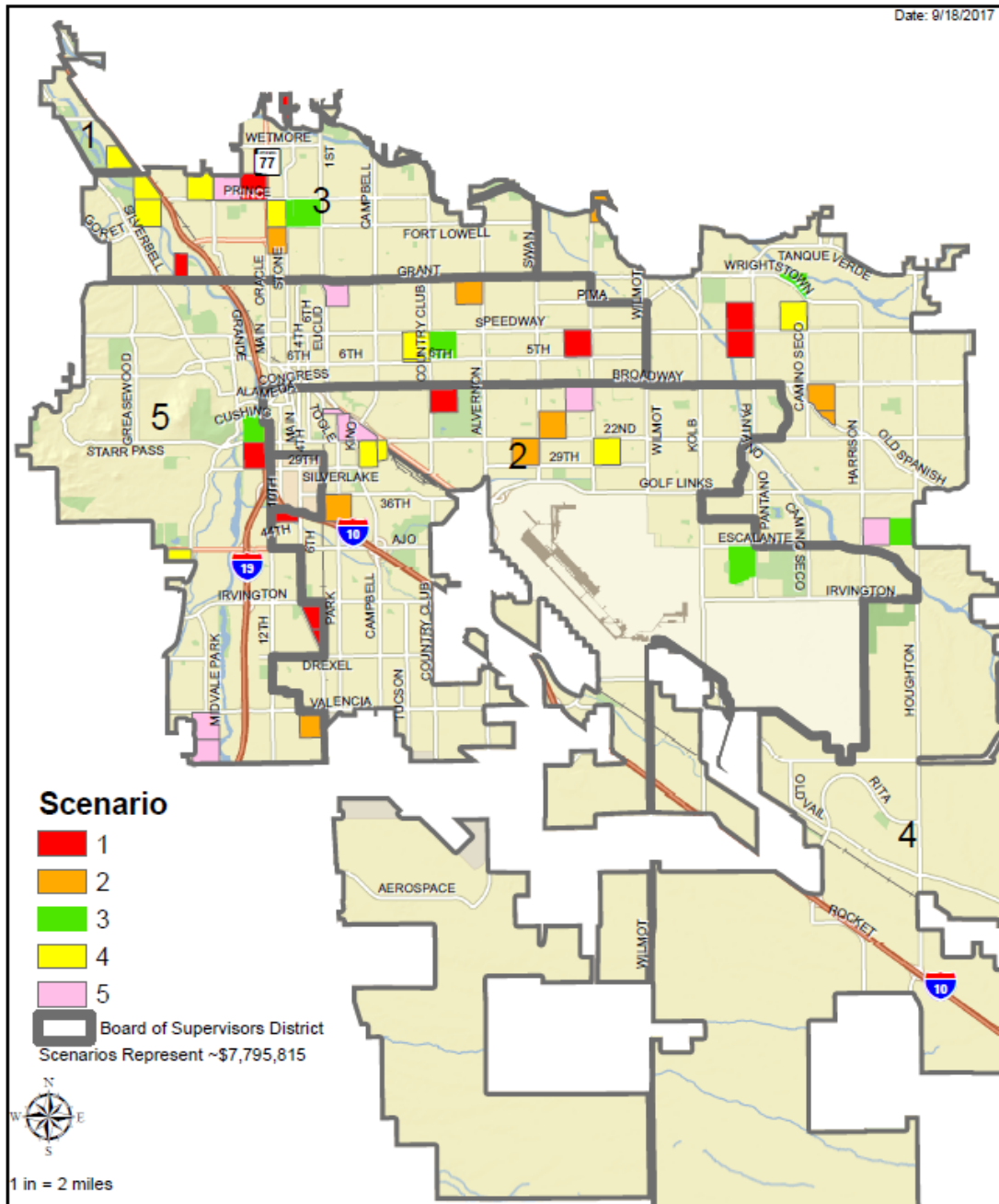






SCENARIOS

Date: 9/18/2017



# Recommendation – Priority 1

<b>Scenario 1</b>			
<b>BOS District</b>	<b>Base Tax</b>	<b>Accelerated Tax</b>	<b>Sum of Estimated Cost</b>
1	\$16,214	\$127,989	\$141,203
2	\$962,554	\$1,017,766	\$1,980,320
3	\$527,435	\$511,605	\$1,039,040
4	\$778,579	\$933,023	\$1,711,602
5	\$1,024,098	\$1,344,582	\$2,368,680
<b>Totals</b>	<b>\$3,308,880</b>	<b>\$3,931,966</b>	<b>\$7,240,846</b>

Contingency of \$48,241 remaining.



# Recommendation – Priority 2

Scenario 2			
BOS District	Base Tax	Accelerated Tax	Sum of Estimated Cost
1	\$16,214	\$43,526	\$59,740
2	\$962,554	\$1,164,866	\$2,127,420
3	\$527,435	\$356,425	\$883,860
4	\$778,579	\$1,143,841	\$1,922,420
5	\$1,024,098	\$1,210,102	\$2,234,200
<b>Totals</b>	<b>\$3,308,880</b>	<b>\$3,918,760</b>	<b>\$7,227,640</b>

Contingency of \$61,447 remaining.



# Recommendation – Priority 3

Scenario 3			
BOS District	Base Tax	Accelerated Tax	Sum of Estimated Cost
1	-	-	-
2	\$962,554	\$853,586	\$1,816,140
3	\$527,435	\$1,045,925	\$1,573,360
4	\$778,579	\$768,821	\$1,547,400
5	\$1,024,098	\$1,099,702	\$2,123,800
<b>Totals</b>	<b>\$3,292,666</b>	<b>\$3,768,034</b>	<b>\$7,060,700</b>

Contingency of \$212,173 remaining.

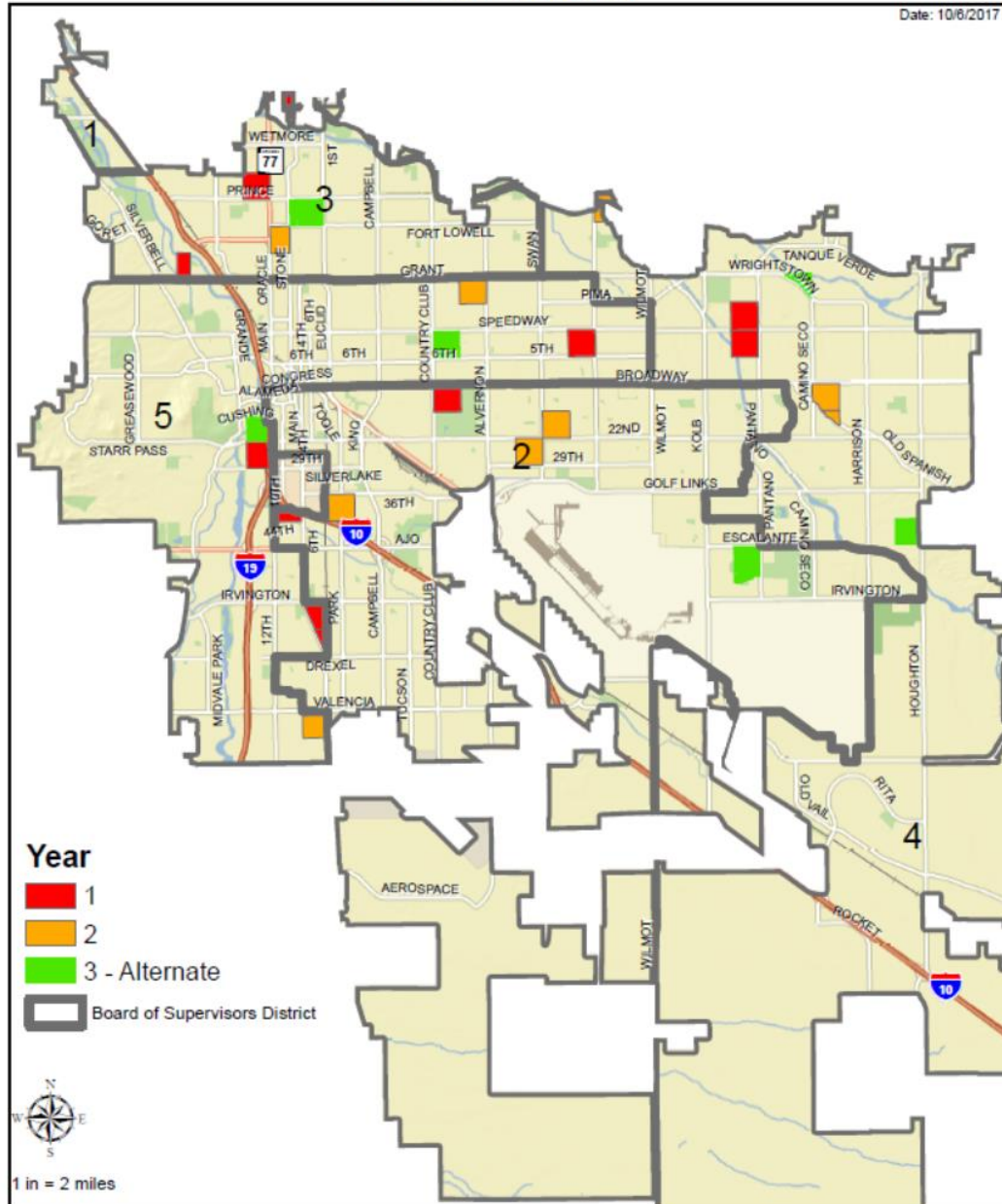


# PIMA COUNTY REGIONAL LOCAL ROAD REPAIR PROGRAM



## BOC RECOMMENDATION

Date: 10/6/2017





# Questions?

## Daryl Cole

Director

City of Tucson

Department of Transportation

## Steve Pageau

Chairperson

City of Tucson

2012 Bond Oversight Commission



# **ATTACHMENT 3b**

## **Town of Oro Valley Two-Year Plan**





*Town of Oro Valley  
Community Development and Public Works*

September 19, 2017

Robert Lane, PE, PTOE  
Pavement Preservation Manager  
Maintenance & Operations Division  
Pima County Dept. of Transportation

**Re: Second Year of Repair Priorities**

Dear Mr. Lane,

Per the Memorandum of August 29, 2017 regarding Financing Options for Local Road Repair Program, the Town of Oro Valley hereby submits to the Pima County Transportation Advisory Committee for approval consideration our second list of priorities.

The list is broken down into two parts. The first part consists of applying a stress absorbing membrane surface treatment to four subdivisions at a cost of \$431,498. The second part consists of applying a high density mineral bond surface treatment to 24 subdivisions at a cost of \$902,752. Both surface treatments add up to approximately \$1,334,250.

Should you have any questions, please call me at (520) 229-4872

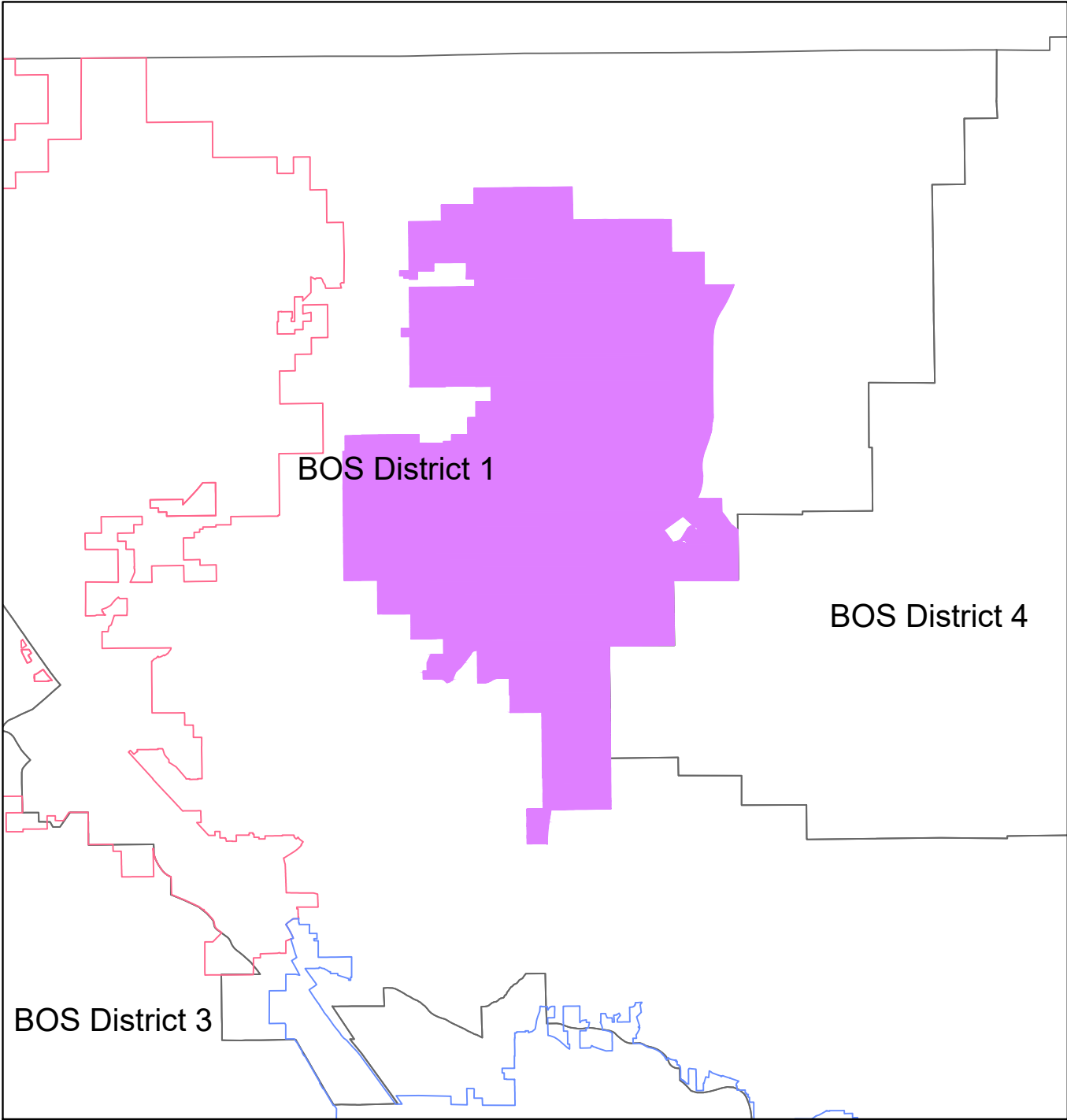
  
Jose N. Rodriguez, P.E.  
Engineering Division Manager

cc: Paul Keesler, P.E., Director/Town Engineer  
Aimee Ramsey, Assistant Director  
Mark Navarro, Civil Engineering Designer

*Oro Valley, it's in our nature.*

11000 N. La Cañada Drive, Oro Valley, Arizona 85737  
www.orovalleyaz.gov | phone: (520) 229-4800 | fax: (520) 742-1022

# Oro Valley Distribution



**Year 1 - 17-18**  
**Proposed Cost:**  
 SAM: \$1,271,270  
 CSeal: \$136,998  
 Total: \$1,408,268  
 Delta: +\$27,857

**Town of Oro Valley**  
**Base Tax**  
 District 1: \$651,936  
 Accelerated Tax  
 Distribution: \$784,189\*  
 Total: \$1,436,125

**Year 2 - 18-19**  
**Proposed Cost:**  
 SAM: \$431,498  
 HDMB: \$903,407  
 Total: \$1,334,905  
 Delta: +\$101,220

\*A proportionate share of the Accelerated Property Tax Road Repair Revenues has been removed to pay financing costs, see Map 2

**Town of Oro Valley**  
**High Density Mineral Bond Surface Treatment**  
**FY 2018/2019**  
**Cost Estimate \$902,752.86**

**Subdivisions**

1. R.V. NH 10, Par. Q&R
2. Suffolk Hills
3. Sun City Vistoso Unit 2
4. Sun City Vistoso Unit 3 and Unit 3A
5. Sun City Vistoso Unit 4
6. Sun City Vistoso Unit 5 and Unit 5 Lot 3
7. Sun City Vistoso Unit 6
8. Sun City Vistoso Unit 7
9. Sun City Vistoso Unit 8 Unit 9 Unit 10
10. Colony at Oro Valley
11. Sun City Vistoso Unit 12
12. Sun City Vistoso Unit 13
13. Sun City Vistoso Unit 14
14. Limewood
15. Sun City Vistoso Unit 1
16. Copper Creek I Block L
17. Copper Creek I Block N
18. Copper Creek I Blocks A & N (Copper Spring Trail)
19. Copper Creek I PH 1
20. Copper Creek I PH 2
21. Copper Creek II
22. Tangerine Heights
23. Vistoso Estates
24. Oro Valley Verde Catalina Townhomes

All selected roads are currently rated above a 70 Overall Condition Index.