



PIMA COUNTY
BOARD OF SUPERVISORS

Rex Scott, District 1

TO: Melissa Manriquez, Clerk of the Board

FROM: Rex Scott, County Supervisor, District 1

RE: Agenda Item for March 7 Regular Meeting

DATED: February 24, 2023

Discussion only: Review of the initial draft sample RTA Next ballot incorporating the CAC-recommended list of named projects and RTA Board approved deferred projects from the 2006 plan. (District 1)

Thank you.

FEB 24 2023 10:42 PM CLK OF BD





Regional Transportation Authority

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RTAmobility.com

MEMO

Date: February 24, 2023

To: RTA Board of Directors

From: Farhad Moghimi 
RTA Executive Director

Cc: RTA Technical Management Committee (TMC)
RTA Citizens Advisory Committee (CAC)

Re: RTA Next Plan Development Update

Attached for your information is an initial draft sample RTA Next ballot incorporating the CAC-recommended list of named projects and RTA Board-approved deferred projects from the current plan.

The draft incorporates the RTA Board-established plan budget of \$2.3 billion based on anticipated new RTA revenues over the next 20 years and the breakdown of funding for each plan element as directed by the Board. The plan elements and subelements are based on initial CAC recommendations and subject to further refinement by the RTA Board.

The proposed 20-year plan is required to be fiscally constrained with a balanced budget. Project cost estimates for the named projects will be reviewed and finalized in the coming months.

In order to balance the budget for the CAC-recommended named project list, additional adjustments will be necessary to reach the \$1.12 billion budget established by the board as a starting point for new named Roadway Element projects. Non-RTA funding commitments are primarily unknown and subject to change as the draft plan moves along in the plan development iterations.

Apart from the recommended named project list, the CAC continues to work on determining recommended funding allocations for the subelements identified under the Transit, Safety, and Environmental and Economic Vitality elements.

I. Roadway (multimodal) Corridor Element \$1.45 billion in RTA funding, including \$1.12 billion for new projects	RTA Project Dollars* (000s)	Non-RTA Dollars (000s) †	Construction Start Period
1. Colossal Cave Road: I-10 to Mary Ann Cleveland Way/Camino Loma Alta Widen to a 4-lane divided roadway including bicycle and pedestrian improvements	\$60,284	-	Period
2. Drexel Road: Cardinal Avenue to Mission Road Widen to a 4-lane divided roadway including bicycle, pedestrian and transit improvements	\$9,161	-	Period
3. La Villita Road: Sahuarita Road to Nogales Highway Improvements to existing and new sections of new 2-lane roadway with new bike lanes and sidewalks, traffic signal and drainage improvements, and a roundabout	\$13,985	-	Period
4. Lambert Lane: Thornydale Road to Rancho Sonora Drive Widen to a 4-lane roadway with new sidewalks, bike lanes and multi-use paths, and drainage improvements	\$38,208	-	Period
5. Shannon Road: Club Drive to Tangerine Road Construct new 3-lane roadway with new sidewalks, bike lanes, multi-use paths, and traffic signals	\$37,892	-	Period
6. Pima Mine Road: I-19 to Nogales Highway Widen to a 4-lane roadway, including bicycle, pedestrian and traffic signal improvements	\$25,800	-	Period
7. Cortaro Road/I-10 traffic interchange New grade-separated traffic interchange over the railroad tracks, including bicycle and pedestrian improvements	\$90,000	-	Period
8. 36th Street: 4th Avenue to Tyndall Avenue New grade-separated crossing over the railroad tracks to alleviate congestion; new sidewalks and bike lanes	\$67,550	-	Period
9. Tangerine Road/I-10 traffic interchange New grade-separated traffic interchange over the railroad tracks, including bicycle and pedestrian improvements	\$90,000	-	Period
10. Ina Road: I-10 to Camino de la Tierra Widen to a 6-lane roadway, including new bike lanes, sidewalks and bus pullouts	\$18,000	-	Period
11. South Country Club Road: I-10 to the Tucson International Airport Widen to a 4-lane divided roadway with new sidewalks, bike facilities and all-weather access improvements	\$35,000	-	Period
12. South Camino de Oeste: Calle Torim to Valencia Road Widen to a 4-lane roadway with new sidewalks and bike lanes, and all-weather access improvements	\$14,078	-	Period
13. Thornydale Road: Cortaro Road to Tangerine Road Widen to a 4-lane roadway and modernize, including bicycle, pedestrian and drainage improvements	\$46,930	-	Period
14. State Route 210: Palo Verde Road to Ajo Way (Milepost 4.56 to Milepost 6.16) Extension of State Route 210 to I-10 (Stage 1)	\$73,609	\$52,941	Period
15. State Route 210: Palo Verde Road to Ajo Way (Milepost 4.56 to Milepost 6.16) Extension of State Route 210 to I-10 (Stage 2)	\$51,936	\$36,923	Period
16. State Route 210: Ajo Way to I-10 (Milepost 6.16 to Milepost 7.31) Extension of State Route 210 to I-10 (Stage 3)	\$74,455	\$54,000	Period
17. Irvington Road: Ajo Highway to Mission Road Add 2 new roadway lanes, including bicycle, pedestrian, landscaping and intersection improvements	\$10,192	-	Period
18. Orange Grove Road: La Cholla Boulevard to Oracle Road Widen to a 4-lane roadway, including bicycle, pedestrian, drainage and landscaping improvements	\$18,200	-	Period
19. Sonoran Corridor: I-19 to I-10 New limited-access roadway (right-of-way establishment and purchase)	\$20,000	-	Period
20. Valencia Road: Mission Road to Camino de Oeste Widen to a 6-lane divided roadway, including bicycle, pedestrian, drainage and landscaping improvements	\$55,380	-	Period
21. Speedway Boulevard: Alvernon Way to Wilmot Road Modernize corridor, including new bicycle, pedestrian, traffic signal and landscaping improvements	\$96,620	-	Period
22. Drexel Road: Mission Road to Midvale Park Road Removal of travel lanes to add bicycle, pedestrian, traffic signal and landscaping improvements, and new bridge over the Santa Cruz River	\$11,380	-	Period

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I. Roadway (multimodal) Corridor Element	RTA Project Dollars* (000s)	Non-RTA Dollars (000s) †	Construction Start Period
\$1.45 billion in RTA funding, including \$1.12 billion for new projects			
23. Drexel Road: South 12th Avenue to Country Club Road Modernize corridor, including bicycle, pedestrian, traffic signal and landscaping improvements	\$60,700	-	Period
24. Prince Road: Romero Road to Country Club Road Modernize corridor, including bicycle, pedestrian, traffic signal and landscaping improvements	\$72,100	-	Period
25. Irvington Road: 15th Avenue to Tucson Boulevard Modernize corridor, including bicycle, pedestrian, traffic signal and landscaping improvements	\$49,730	-	Period
26. Drexel Road: Calle Santa Cruz to South 12th Avenue New bicycle and pedestrian connections across I-19	\$6,000	-	Period
27. Campbell Avenue: Benson Highway to Valencia Road Modernize corridor, including bicycle, pedestrian, traffic signal and landscaping improvements	\$38,720	-	Period
28. 22nd Street: Alvernon Way to South Camino Seco Modernize corridor, including bicycle, pedestrian, traffic signal and landscaping improvements	\$96,600	-	Period
29. Drexel Road: Midvale Park Road to Calle Santa Cruz Construct new 2-lane bridge over the Santa Cruz River, including bicycle and pedestrian improvements	\$19,500	-	Period
30. 12th Avenue: West 44th Street to Irvington Road Removal of travel lanes to add bicycle, pedestrian, traffic signal and landscaping improvements	\$14,900	-	Period
31. 12th Avenue: Irvington Road to Drexel Road Modernize corridor, including bicycle, pedestrian, traffic signal and landscaping improvements	\$7,000	-	Period
32. La Cholla Boulevard: Starr Pass Boulevard to Ajo Way Modernize corridor with new bike lanes and sidewalks	\$11,000	-	Period
33. 29th Street: Mission Road to Southwest Greenway Removal of travel lanes to add bicycle, pedestrian and landscaping improvements	\$4,500	-	Period
34. Stone Avenue: Prince Road to Drachman Street Modernize corridor, including pedestrian and landscaping improvements	\$21,000	-	Period
35. Mission Road: Santa Cruz River Park to 36th Street Removal of travel lanes to add bicycle, pedestrian and landscaping improvements	\$12,700	-	Period
36. Fort Lowell Road: Oracle Road to Alvernon Way Modernize corridor, including bicycle, pedestrian, traffic signal and landscaping improvements	\$63,100	-	Period
37. St. Mary's Road: Silverbell Road to I-10 Modernize corridor, including bicycle, pedestrian, traffic signal and landscaping improvements	\$11,800	-	Period
Subtotal	\$1,448,010***	\$143,864***	
2006 RTA Plan Deferred Projects**	RTA Project Dollars* †	Non-RTA Dollars (000s) †	
38. First Avenue: Orange Grove to Ina Road Maintain current three-lane roadway configuration; add bike, pedestrian and drainage improvements			Period 1
39. Houghton Road: Broadway to Tanque Verde Widen roadway to a combination of 3 and 4 lanes, including bike, pedestrian and drainage improvements			Period 1
40. Silverbell Road: Camino del Cerro to Ina Road Widen to a four-lane divided roadway, including bike, pedestrian and drainage improvements			Period 1
41. 22nd Street: I-10 to Kino Parkway Reconstruct to a four-lane divided roadway and a grade separation at the railroad tracks, including bike, pedestrian and drainage improvements			Period 1
Subtotal	\$230,000***		

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II. Safety Element \$170 million in RTA funding	RTA Project Dollars* †	Non-RTA Dollars †	Construction Start Period
42. Intersection Safety and Capacity Improvements			Period
43. Elderly and Pedestrian Safety Improvements			Period
44. Transit Corridor Bus Pullouts			Period
45. At-grade Railroad Safety/Bridge Deficiencies			Period
46. Signal Technology Upgrades to Improve Intersection Traffic Flow			Period
Subtotal	\$	\$	
III. Environmental and Economic Vitality Element \$110 million in RTA funding	RTA Project Dollars* †	Non-RTA Dollars †	Construction Start Period
47. Greenways, Pathways, Bikeways and Sidewalks			Period
48. Transportation-related Critical Wildlife Linkages			Period
49. Small Business Assistance			Period
Subtotal	\$	\$	
IV. Transit Element \$510 million in RTA funding	RTA Project Dollars* †	Non-RTA Dollars †	Construction Start Period
50. Weekday Evening Bus Service			Period
51. Weekend Bus Service			Period
52. Bus Frequency			Period
53. Service Area Expansions			Period
54. Special Needs Transit for Elderly and Disabled Citizens			Period
55. Neighborhood Circulator Bus Systems			Period
56. Express Service			Period
Subtotal	\$	\$	
V. Debt service, RTA admin costs, etc. \$100 million in RTA funding	RTA Project Dollars* †	Non-RTA Dollars †	Construction Start Period
57. Debt service, RTA admin costs, per the ballot			Period
Subtotal	\$	\$	
Grand Total	\$2.34 billion	\$	

* Cost reflects RTA portion of the budget. The total RTA funding amount allocated cannot exceed the total projected new RTA revenues.

** Projects are deferred to RTA Next due to recommended changes to project scopes, as noted above, from original 2006 voter-approved plan.

*** Current subtotals subject to change.

† Dollar amounts to be determined.