

**BOARD OF SUPERVISORS AGENDA ITEM SUMMARY**

Requested Board Meeting Date: August 6, 2013

**ITEM SUMMARY, JUSTIFICATION and/or SPECIAL CONSIDERATIONS:**

Amendment # 12 contract # CT-TR-1200000000000000984, HDR Engineering, Inc., Project Management and Roadway Design Engineering Services for La Canada: River Road to Ina Road (4LCRRI). This amendment increases funding by \$20,000.00 to provide payment for post-design/construction period services. Funding source: RTA Sales Tax (90%), CDO Impact Fees (10%)  
Administering Department: Transportation

Effective Date: August 6, 2013

Termination Date: June 30, 2014

Original Contract Amount: \$1,633,956.00

Previous Amendment(s): \$3,334,802.00

Previous Contract Amount: \$4,968,758.00

This Amount this Amendment: \$20,000.00

Revised Contract Amount: \$4,988,758.00

Cont #	:	CT-TR-12X984-12
Effective:	:	08-06-2013
Term	:	06-30-2014
Cost	:	\$ 20,000.00
Rev	:	0
Tot	:	\$ 20,000.00
NTE	:	\$ 4,988,758.00
Timex	:	150
Renewal:	:	03-01-2014
Term	:	06-30-2014

Project Manager: Rick J. Ellis, P.E. (PCDOT) / Michael H. Bertram, P.E. (HDR)

Contract Officer: Mark Koskiniemi, Ext. 3723  
Procurement Department

Vendor is using a Social Security Number: No

PimaCore/AMS Advantage # CT-TR-1200000000000000984

Please return to Harry Lewis.

CLERK OF THE BOARD USE ONLY: BOS MTG.

ITEM No. \_\_\_\_\_

Procure Dept 07/22/13 PM 01:30

To: COP - 7-24-13  
Agenda 8-6-13  
(1)

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**PIMA COUNTY DEPARTMENT OF TRANSPORTATION**

**PROJECT:** PROJECT MANAGEMENT AND  
ROADWAY DESIGN ENGINEERING  
SERVICES FOR LA CAÑADA: RIVER  
ROAD TO INA ROAD (4LCRRI)

**CONSULTANT:** HDR Engineering, Inc.  
5210 East Williams Circle, Suite 530  
Tucson, AZ 85711-4459

**CONTRACT NO.:** CT-TR-1200000000000000984

**AMENDMENT NO.:** Twelve (12)

**FUNDING:** RTA Sales Tax (90%), CDO Impact Fees (10%)

**CONTRACT**

NO. CT-TR-1200000000000000984

**AMENDMENT NO.** 12

This number must appear on all  
invoices, correspondence and  
documents pertaining to this  
contract.

**CONTRACT TERM:** 11/15/06 to 05/14/08

**TERMINATION PRIOR AMENDMENT:** 6/30/14

**TERMINATION THIS AMENDMENT:** 06/30/14

**ORIGINAL CONTRACT AMOUNT:** \$ 1,633,956.00

**PRIOR AMENDMENTS:** \$ 3,334,802.00

**AMOUNT THIS AMENDMENT:** \$ 20,000.00

**REVISED CONTRACT AMOUNT:** \$ 4,988,758.00

**CONTRACT AMENDMENT**

**WHEREAS,** COUNTY and CONSULTANT entered into a Contract for services, as referenced above, dated November 15, 2006; and

**WHEREAS,** COUNTY requires the post design services of CONSULTANT during the construction phase of the project; and

**WHEREAS,** CONSULTANT has agreed to provide these services at a cost acceptable to COUNTY; and

**WHEREAS,** Arizona Department of Transportation (ADOT) and Federal Highway Administration (FHWA) requests, along with aggressive schedule management by the contractor prosecuting the construction, have resulted in additional workload for the CONSULTANT; and

**WHEREAS,** COUNTY and CONSULTANT have agreed to modify the Contract to add funding to accommodate these additional work items that are within the scope of work.

**NOW, THEREFORE,** it is agreed as follows:

**CHANGE:** ARTICLE III – PAYMENT, second paragraph, as modified by Amendment No. 11, as follows:

From: "CONSULTANT'S fees and method of compensation shall be based on Compensation By Task (Percent Complete) in accordance with EXHIBIT 'B-7' – COMPENSATION SCHEDULE, REVISED 02/14/11 (1 page) and EXHIBIT "B-8" – COMPENSATION SCHEDULE FOR POST DESIGN SERVICES attached hereto and made part of this Contract. EXHIBIT 'B-7' – COMPENSATION SCHEDULE, REVISED 02/14/11 supersedes all prior compensation schedules previously attached to the Contract."

To: "CONSULTANT'S fees and method of compensation shall be based on Compensation By Task (Percent Complete) in accordance with EXHIBIT 'B-7' – COMPENSATION SCHEDULE, REVISED 02/14/11 (1 page), EXHIBIT "B-8" – COMPENSATION SCHEDULE FOR POST DESIGN SERVICES, and EXHIBIT "B-9" – COMPENSATION SCHEDULE FOR POST DESIGN SERVICES, ADDITIONAL WORK 08/06/13 (1 page) attached hereto and made part of this Contract. EXHIBIT 'B-7' – COMPENSATION SCHEDULE,

REVISED 02/14/11 supersedes all prior compensation schedules previously attached to the Contract."

**ADD:** EXHIBIT 'B-9' – COMPENSATION SCHEDULE FOR POST DESIGN SERVICES, ADDITIONAL WORK 08/06/13 (1 page) to the Contract Documents.

**CHANGE:** ARTICLE III – PAYMENT, third paragraph, as modified by Amendment No. 11, as follows:

From: "Total of all payments to CONSULTANT for Phase I and Phase II Services provided under this contract shall not exceed Four Million, Nine Hundred Sixty-Eight Thousand, Seven Hundred Fifty-Eight Dollars (\$4,968,758.00)."

To: "Total of all payments to CONSULTANT for Phase I and Phase II Services provided under this contract shall not exceed Four Million, Nine Hundred Eighty-Eight Thousand, Seven Hundred Fifty-Eight Dollars (\$4,988,758.00)."

This Amendment shall be effective on August 6, 2013.

All other provisions of the Contract, not specifically changed by this amendment, shall remain in effect and be binding upon the parties.

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IN WITNESS WHEREOF, the parties have affixed their signatures to this Amendment on the dates written below.

APPROVED:

\_\_\_\_\_  
Chair, Board of Supervisors

\_\_\_\_\_  
Date

ATTEST:

\_\_\_\_\_  
Clerk of the Board

APPROVED AS TO FORM:

\_\_\_\_\_  
Deputy County Attorney

**HAL GILBREATH**

\_\_\_\_\_  
Name (Please Print)

7.16.13

\_\_\_\_\_  
Date

CONSULTANT:

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Name and Title (Please Print) Michael J. Barton, VP, Tucson Managing Principal

7-19-2013  
Date

**4LCRRI**  
**Final Design and Permitting**

**HDR Engineering, Inc.**

**Job No. 161487**

**Direct Labor**

<u>Classification</u>	<u>Hours</u>	<u>Rate</u>	<u>Cost</u>	<u>Totals</u>
Project Manager	4	\$68.62	\$274	
Project Engineer	80	\$41.58	\$3,327	
Engineer	100	\$29.88	\$2,988	
Clerical	8	\$17.60	\$141	
<b>Direct Labor</b>	<b>192</b>			<b>\$6,730 EC10</b>

**Overhead, Negotiated @ 166.61%**

**Subtotal:** \$11,213 EC20  
\$17,942

**Direct Expenses**

Direct Costs \$263

**Total of Direct Expenses**

**\$263 EC30**

**Subconsultant Costs**

NCS Consultants	\$0
Gordley Design Group	\$0
Wheat Scharf and Associates	\$0
Kimley-Horn and Associates	\$0

**Total Subconsultant Costs**


**\$0 EC40**

**Net Fee @ 10.0% of DL + OH**

**\$1,794 EC50**

**Total Estimated Cost**

**\$20,000**

  
 Michael H. Bertram, P.E.

7/15/13  
 Date