

BOARD OF SUPERVISORS AGENDA ITEM SUMMARY

Requested Board Meeting Date: January 6, 2015

ITEM SUMMARY, JUSTIFICATION and/or SPECIAL CONSIDERATIONS

Amendment # 1 contract # CT-FC-14000000000000000000179, Kimley-Horn and Associates, Inc., for Civil Engineering Services for DESIGN ENGINEERING SERVICES FOR EL CORAZON BANK PROTECTION AND RIVER PARK PROJECT (5CORZN). This Amendment adds scope, and increases the contract amount by \$49,923.00, with no change in rates. Funding Source: Flood Control District Tax Levy Funds Administering Department: Regional Flood Control District

This amendment allows for additional geotechnical studies and architectural treatment design for the two pedestrian bridges to be completed.

Effective Date: January 6, 2015

Termination Date: October 31, 2016

Original Contract Amount:	\$999,105.00
Previous Amendment(s):	\$0.00
Previous Contract Amount:	\$999,105.00
This Amount this Amendment:	\$49,923.00
Revised Contract Amount:	\$1,049,028.00

Cont #	CT-FC-14000000000000000000179-01
Effective:	1/6/2015
Term:	10/31/2015
Cost:	\$49,923.00
Rev:	\$
Tot:	\$49,923.00
NTE:	1,049,028.00
Timex:	NO
Renewal:	07/1/2015
Term:	10/31/2015

Project Manager: John Spiker, RFCD (724-4661)

Contract Officer: Mark Koskiemi, (724-3723)
Procurement Department

Vendor is using a Social Security Number: NO

Please return to Harry Lewis.

CLERK OF THE BOARD USE ONLY: BOS MTG. _____

ITEM No. _____

Printed Date: 12/23/14 10:08:51

Ver. 6 To: COB-12-24-14
Vendor-1 (1)
Pgs -12

PIMA COUNTY REGIONAL FLOOD CONTROL DISTRICT		
PROJECT:	DESIGN ENGINEERING SERVICES FOR EL CORAZON BANK PROTECTION AND RIVER PARK PROJECT (5CORZN)	
CONSULTANT:	Kimley-Horn and Associates, Inc. 333 E. Wetmore Road Tucson, AZ 85705	
CONTRACT NO.:	CT-FC-1400000000000000179	
AMENDMENT NO.:	One (1)	
FUNDING:	Flood Control District Tax Levy Funds	
		CONTRACT NO. CT-FC-1400000000000000179 AMENDMENT NO. 01 <small>This number must appear on all invoices, correspondence and documents pertaining to this contract.</small>

CONTRACT TERM: 11/01/13-10/31/16	ORIGINAL CONTRACT AMOUNT: \$ 999,105.00
TERMINATION PRIOR AMENDMENT: N/A	PRIOR AMENDMENT(S): \$
TERMINATION THIS AMENDMENT: 10/31/16	AMOUNT THIS AMENDMENT: \$ 49,923.00
	REVISED CONTRACT AMOUNT: \$ 1,049,028.00

CONTRACT AMENDMENT

WHEREAS, DISTRICT and CONSULTANT entered into a Contract for services, as referenced above, dated November 1, 2013, and

WHEREAS, DISTRICT has modifications to the scope that will better meet the objectives of this project, and

WHEREAS, CONSULTANT has agreed to perform the additional services with no change in rates.

NOW, THEREFORE, it is agreed as follows:

CHANGE: ARTICLE II – SCOPE OF SERVICES, first sentence, as follows:

FROM: "CONSULTANT agrees to provide Civil Engineering Services for the DISTRICT as described in **EXHIBIT A: SCOPE OF WORK** (34 pages), an attachment to this contract."

TO: "CONSULTANT agrees to provide Civil Engineering Services for the DISTRICT as described in **EXHIBIT A: SCOPE OF SERVICES** (34 pages) and **EXHIBIT A-1: Additional Scope of Work** (6 pages), attachments to this contract."

ATTACH APPENDIX A-1: Additional Scope of Work to the Contract (6 pages).

CHANGE: ARTICLE III – COMPENSATION AND PAYMENT, first two sentences, as follows:

FROM: "In consideration of the services specified in this Contract, the DISTRICT agrees to pay CONSULTANT Not To Exceed Nine Hundred Ninety-nine Thousand, One Hundred Five Dollars (\$999,105.00). CONSULTANT'S fees shall be as stated in **EXHIBIT B: CONSULTANT FEE SCHEDULE** (2 pages), an attachment to this Contract."

TO: "In consideration of the services specified in this Contract, the DISTRICT agrees to pay CONSULTANT Not To Exceed One Million, Forty-nine Thousand, Twenty-eight Dollars (\$1,049,028.00). CONSULTANT'S fees shall be as stated in **EXHIBIT B: CONSULTANT FEE SCHEDULE** (2 pages) and **EXHIBIT B-1: FEE SCHEDULE FOR EXHIBIT A-1: ADDITIONAL SCOPE OF WORK** (4 pages), attachments to this Contract."

ATTACH EXHIBIT B-1: FEE SCHEDULE FOR EXHIBIT A-1: ADDITIONAL SCOPE OF WORK (4 pages) to the Contract.

This Amendment shall be effective on January 6, 2015.

All other provisions of the Contract, not specifically changed by this Amendment, shall remain in effect and be binding upon the parties.

IN WITNESS WHEREOF, the parties have affixed their signatures to this Amendment on the dates written below.

APPROVED:

Chair, Board of Directors

Date

ATTEST:

Clerk of the Board

Date

APPROVED AS TO FORM:

Deputy County Attorney

TOBIN ROSEN

Name (Please Print)

CONSULTANT:

David D. Perkins

Signature

DAVID D. PERKINS K.R. V. P.

Name and Title (Please Print)

12-17-2014

Date

**(5CORZN) El Corazon
 Bank Protection and River
 Park Project Design
 Engineering Services:
 Amendment #1**

PROJECT NAME: El Corazon Bank Protection and River Park

PROJECT NUMBER: 5CORZN

BACKGROUND

Additional Services for the El Corazon Bank Protection and River Park Project (5CORZN) consist of providing additional Geotechnical services, designing architectural treatments for two pedestrian bridges crossing the Rillito River and CDO Wash respectively, and additional project coordination associated with these additional tasks.

- Each bridge is approximately 400 linear feet long
- Each bridge has 800 lf of handrail length for project total of 1600 lf
- Architectural treatments may be integrated into handrail or placed in close proximity to the bridge (along bridge approach ramps)

SCOPE OF SERVICES

The scope of work is described below and follows original scope task numbers:

Task I: Project Coordination

Consultant shall provide coordination between the District, subconsultants, and other entities throughout these additional services. This task includes project invoicing, progress reports, and updating of the project schedule.

Task VIII: Geotechnical

Subconsultant Golder, shall provide additional services to include the following:

- Additional Borehole Depth
- Revised test pits and borehole locations as result of Rillito Bridge alignment change
- Additional Test Pit Investigation
- Test Pits for Seepage
- MSHA training

A detailed scope is attached and incorporated herein as Exhibit 4.

Task XV: Bridge Architectural Treatment

Concepts

XV.1---Kick-off meeting to discuss ideas, provide images

XV.2---Provide two concept sketches with the following parameters

Functional Parameters:

- The following is provided by Structural Engineer separate from this contract:

- Rail system must repel 2-ton maintenance truck
- The railing is attached to the curb on each side of the travel area
- Curb is concrete
- People do not need to grasp the rail- it is a barrier
- The architectural treatments:
 - Must conform to all other ADA requirements
 - Must be resistant to graffiti and vandalism
 - Must discourage possible climbing, deformation or breakage

Aesthetic Parameters:

- Architectural treatments should be integrated into rail/ bridge system
- Architectural treatments must be highly visible from I-10
- Architectural treatments should integrate motion and/ or sound and/ or water if possible

XV.3---Meet with Structural Engineer as needed to determine feasibility of concepts

XV.4---Present concepts, preliminary costs and advantages and/or risks to RFCD

Deliverables

- Two (2) concept sketches
- Preliminary structural review
- Preliminary cost estimate

RFCD will choose one concept or select elements to move forward to 50% Design

60% Design

XV.5---Generate 60% design, specials and cost estimate

XV.6---Meet and discuss with structural engineer to evaluate integration of architectural treatments with structural

XV.7---Meet and discuss with a fabricator for additional input on constructability

XV.8---Team meeting with RFCD to include this architectural treatment team, Structural Engineer, and project team as needed, to discuss integration of design with the site and structural needs

Deliverables

- 60% design with sketches or renderings as needed for clarity
- 60% materials board
- 60% construction details
- 60% specifications

- 60% structural review
- 60% cost estimate

90% Design

Task XV.9---Generate 90% design, specials and cost estimate

Task XV.10---Meet with RFCD for final design review

Deliverables

- 90% design with sketches or renderings as needed for clarity
- 90% construction details
- 90% specifications
- 90% structural review
- 90% cost estimate

Final Design - Conditional

At this time RFCD and the design team can determine whether Final PS&E's are needed, or whether the contractor can be directed to provide the final intricate detailing in Shop Drawings. At a minimum, this task includes meeting to discuss the appropriate direction

XV.11---Meet with RFCD

SCHEDULE

The proposed schedule for Task XV is shown below and is subject to change:

<u>XV.1 Kick-off Meeting</u>	November 20 th
<u>XV.2 Concept</u>	December 10 th
<u>XV.4 RFCD Meeting</u>	December 17 th
<u>XV.5 60% Design</u>	January 15 th
<u>XV.8 RFCD Meeting</u>	January 22 th
<u>XV.9 90% Design</u>	February 25 th
<u>XV.10 RFCD Meeting</u>	March 15th
<u>XV.11 RFCD Meeting</u>	TBD

EXCLUSIONS

Electrical/Lighting Design

Structural Design (provided separate from this contract)



October 27, 2014

1133-92519 Rev 1

Mr. Scott Altherr, PE, CFM
Kimley-Horn and Associates, Inc.
333 East Wetmore, Suite 280
Tucson, Arizona 85705

**RE: REQUEST FOR CONTRACT MODIFICATION NO. 1 FOR GEOTECHNICAL
SERVICES, EL CORAZON BANK PROTECTION AND RIVER PARK
PROJECT(5CORZN)**

Dear Scott:

Golder Associates Inc. (Golder) respectfully submits this request for additional budget to Kimley-Horn and Associates, Inc. (KHA) and the Pima County Regional Flood Control District (RFCID) in support of the El Corazon Bank Protection and River Park Project. Golder's original scope and fee for the project is included in our cost proposal dated October 14, 2013 which was incorporated into the executed contract agreement between Golder and KHA on November 7, 2013. The original approved contract amount is \$83,177.33.

1.0 JUSTIFICATION

During and prior to Golder's drilling and test-pitting field investigation program, there were changes in the scope of our work which are described in the following sections.

New Rillito Creek Pedestrian Bridge Alignment

Golder was notified by KHA on June 16, 2014 of a debris field conflict with the alignment of the Rillito Creek pedestrian bridge. That conflict required additional analysis by the project team and an eventual realignment of the bridge. The revised bridge alignment required Golder to drill two new abutment boreholes as well as miscellaneous additional tasks associated with moving the borehole locations. Additionally, after the alignment was set and the new locations marked and Blue Staked, the monsoon season set in and we were not able to access the pier boreholes. The final pier borehole investigation was delayed until October, requiring an additional round of field-marking and Blue Stake coordination. The conditions of the Rillito Creek following late monsoon storms were such that backhoe support was required to assist the drill rig in accessing the borehole locations.

Pier Borehole Depth Increase Due to Scour

Pier boreholes were originally scoped at 75 feet deep. Golder computed that 85 foot deep pier boreholes were needed based on preliminary scour depths and bridge loads provided at the start of the drilling program. Boreholes must extend a minimum of 10 feet below the planned drilled shaft tip elevation. The incremental cost for the additional 10 feet is much less than having to come back and drill additional boreholes.

Additional Time for Original Backhoe Test Pit Investigation

The original test pit investigation consisted of a total of 16 pits. Southlands Engineering, LLC (Southlands), Golder's drilling and backhoe subconsultant, estimated a total of 16 hours to complete these investigations. The actual time to complete these investigations was 32 hours. The reason for this was the difficult access conditions and the fact that the pits were so far apart requiring significant time to move between investigation locations.

Additional Test Pits to Characterize Excavation Seepage

Golder's initial test pit investigations did not intercept saturated soil or near-surface perched groundwater. This was because the pits were not located where the soil cement alignment was near the active channel of the Santa Cruz River, which is where effluent flows daily.

Based on discussions with the project team, Golder was tasked with performing three additional backhoe test pits to determine how close to the flowing effluent the contractor may be able to excavate before encountering groundwater. This information is important to determine if dewatering methods will be required to construct the soil cement toe-down.

Additional Items

Southlands did not include costs for site-specific health and safety training from Cal-Portland. This was a requirement as Cal-Portland is an MSHA site. Additional project management time was required to handle coordination with Southlands, and other project management tasks.

2.0 ADDITIONAL SCOPE

The additional services we anticipate to perform include:

- 10 labor hours and approximately \$1,400 in direct costs from Southlands under Task 3 (Field Investigations) to deepen pier boreholes from 75 feet to 85 feet
- 20 labor hours in Tasks 2 and 3 associated with adjusting investigation plan for new Rillito Creek bridge alignment, re-marking boreholes in the field, coordinating with Blue Stake locators, and logistics
- 22 labor hours under Task 3 and approximately \$4,000 in direct cost from Southlands for increased test pitting time, three additional test pits, and backhoe support during drilling of the final three pier boreholes
- 16 labor hours and approximately \$1,500 in direct cost from Southlands to drill two additional abutment boreholes at the revised Rillito Creek bridge site
- Approximately \$500 in direct costs under Task 3 from Southlands for site-specific health and safety training at Cal-Portland
- 6 labor hours under Task 7 (Project Management)

3.0 ESTIMATED ADDITIONAL COSTS

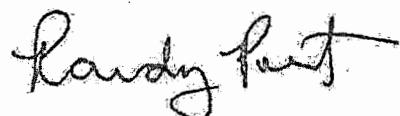
The total estimated costs for these additional services are anticipated to be \$14,124.69. This would bring the total contract amount to \$97,302.02. Specific incremental hours per labor classification and total costs for each of the tasks discussed above are listed in the attached Table 1.

Golder's remaining scope of work includes obtaining additional piezometer readings (estimated at \$1,000), abandoning the two piezometers (estimated at \$3,000), and completing final report and providing assistance to Kimley-Horn with special provisions, addressing geotechnical-related questions during the design process, and project meeting and administrative tasks (estimated at \$4,000).

If additional budget is required to continue the design effort as the project develops or if a significant change in scope develops, Golder will submit an additional change order request and obtain KHA approval in advance of exceeding this maximum amount. We look forward to continuing our partnering with KHA and the members of the project team. Please contact us at (520) 888-8818 if you have any questions or comments.

Sincerely,

GOLDER ASSOCIATES INC.



Randy Post, PE
Senior Project Engineer

Michael L. Pegnam, PE
Associate/Senior Consultant

Attachments: Table 1

RP/MLP/sj



5CORZN - El Corazon Bank Protection and Linear Park Project - Amendment #1
November 25, 2014

(Costs Rounded to the Nearest \$1.00)

ESTIMATED DIRECT LABOR			
Classification	Estimated Man-Hours	Hourly Rate	Labor Costs
Project Principal	0	\$205	\$ -
Project Manager	36	\$196	\$ 7,056
Senior Professional	76	\$153	\$ 11,628
Professional	132	\$119	\$ 15,708
Junior Professional	0	\$101	\$ -
Tech Support	0	\$92	\$ -
Admin Support I	4	\$116	\$ 464
Admin Support II	6	\$67	\$ 402
Total Man-Hours	254	Total Labor Costs	\$ 35,258

ESTIMATED DIRECT EXPENSES	
(See Exhibit 3)	
Item	Cost
Mileage	\$ 0
Reproductions	\$ 540
Total Direct Expenses	\$ 540

ESTIMATED OUTSIDE SERVICES AND CONSULTANTS	
Golder	
	\$ 14,125
Total Estimated Outside Services	\$ 14,125

Direct Labor	\$ 35,258
Total Direct Expenses	\$ 540
Total Estimated Outside Services	\$ 14,125
Contingency	\$ 0
TOTAL ESTIMATED (NOT TO EXCEED) COST	\$ 49,923

Derivation of Person-Hours
5CORZN - El Corazon Bank Protection and Linear Park Project - Amendment #1
 November 25, 2014
 CLASSIFICATION

Task	Description	Project Principal	Project Manager	Senior Professional	Professional	Junior Professional	Tech Support	Admin Support I	Admin Support II	Total
	El Corazon Bank Protection and Linear Park Project									
I	Project Coordination (Additional Services)							4		
			26							30
VIII	Geotech (Additional Services)									
XV	Bridge Architectural Treatment Concepts									
	XV.1 Kick-off meeting		1	2						3
	XV.2 Concept Sketches (2)		1	12	40			2		55
	XV.3 Meet with Structural Engineer		1	2	2					5
	XV.4 Present concepts, cost, advantages and risks to RFCD		1	2						3
	60% Design									
	XV.5 Generate 60% design, materials board, details, specials and cost estimate		1	30	50				2	83
	XV.6 Meet with Structural Engineer		1	2	2					5
	XV.7 Meet with fabricator			2	2					4
	XV.8 Meet with RFCD and Corazon team		1	2						3
	90% PS&E and Maintenance Protocols									
	XV.9 Generate 90% design, details, specials and cost estimate		1	18	36				2	57
	XV.10 Meet with RFCD		1	2						3
	Final Design									
	XV.11 Meeting to discuss appropriate direction for Final Design		1	2						3
	Total	0	36	76	132	0	0	4	6	254

Classification Rate	Project Principal \$205.00	Project Manager \$196.00	Senior Professional \$153.00	Professional \$119.00	Junior Professional \$101.00	Tech Support \$92.00	Admin Support I \$116.00	Admin Support II \$67.00
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Estimated Direct Expenses
5CORZN - El Corazon Bank Protection and Linear Park Project - Amendment #1
November 25, 2014

(Costs Rounded to the Nearest \$1.00)

MILEAGE			
<u>Location</u>	<u>No. of Trips</u>	<u>Miles</u>	<u>Total Miles</u>
(2) Meetings	0	0	0
(1) Site Visit	0	0	0
Total Estimated Miles			0
Total Cost at \$ 0.58 per mile			\$ 0
REPRODUCTIONS			
Type	Amount	Unit Cost	Total Cost
Plotting and sheet preparation	20	\$ 10.00	\$ 200
Photocopy (8 1/2" x 11")	50	\$ 0.15	\$ 8
Photocopy (11" x 17")	50	\$ 0.25	\$ 13
Displays (24" x 36")	4	\$ 80.00	\$ 320
Mylars	0	\$ 14.00	\$ 0
Total Estimated Reproductions			\$ 540
TOTAL ESTIMATED DIRECT EXPENSES			\$ 540

October 2014

1133-92519

Table 1: Additional Scope and Fee Derivation (Contract Modification Request 1)

Table 1: Additional Scope and Fee Derivation (Contract Modification Request 1)									
CLIENT: Kimley-Horn Associates, Inc. PROJECT: El Corazon Bank Protection and River Park Project (5CORZN) TASK: ALL									
ESTIMATED BUDGET:			\$14,124.69						
				1	2	3	4	5	6
	HOURLY RATE	TOTAL HOURS	TOTAL BILLINGS	Health & Safety (est. man-hrs.)	Project Work Plan & Data Collection (est. man-hrs.)	Field Investigations (est. man-hrs.)	Laboratory Testing (est. man-hrs.)	Analysis & Report (est. man-hrs.)	Design Phase (est. man-hrs.)
GAI PERSONNEL									
ENGINEERS									
Project Manager	\$160.43								
Senior Engineer	\$131.34	12.0	\$1,576.08		2.0	4.0			6.0
Sr. Project Engineer	\$113.15								
Project Engineer	\$94.60								
Staff Engineer	\$82.28	62.0	\$5,101.36		3.0	59.0			
Engineer Total		74.0	\$6,677.44		\$509.52	\$5,379.88			\$788.04
SUPPORT STAFF									
Clerical	\$60.99								
CAD	\$66.34								
Support Staff Total									
Total GAI Personnel Billings		74.00	\$6,677.44		\$509.52	\$5,379.88			\$788.04
DIRECT JOB COSTS	SUB TOTAL	TOTAL COSTS	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
OFFICE SERVICE FEE									
% of Fees									
LAB TESTING									
COMPUTER/CADD									
MISC. EXPENSES									
Geophysics Rental									
Geophysics Equip Shipping									
County Permits									
Buckets and other field supplies									
Nuclear Gauge Charges									
SUBSISTENCE/TRAVEL EXPENSE									
AIRFARE/TRAVEL									
VEHICLE EXPENSES		\$50.00							
Fuel	\$50.00								
Rental									
Total Direct Costs		\$50.00							
SUBCONTRACTED SERVICES	SUB TOTAL	TOTAL COSTS							
Drilling/Backhoe Services (Southlands)	\$7,397.25								
Laboratory Services (ConformaTECH)									
Total Subcontracted Charges		\$7,397.25							
Administration Charges	0.0%	\$0.00							
Total Subcontractor Billings		\$7,397.25							
TOTAL BILLINGS		\$14,124.69			\$509.52	\$12,827.13			\$788.04