



BOARD OF SUPERVISORS AGENDA ITEM REPORT

Requested Board Meeting Date: 10/15/2024

**= Mandatory, information must be provided*

Click or tap the boxes to enter text. If not applicable, indicate "N/A".

***Title:**

Request for use of General Fund contingency for Justice Court – Green Valley Probation Officer position.

***Introduction/Background:**

As part of the Fiscal Year 2024/25 Adopted Budget, \$673,305 was budgeted for General Contingency. Any request for the use of this funding for an Elected Official department must be approved by the Board.

***Discussion:**

Justice Court – Green Valley requires a Probation Officer position to significantly enhance its ability to hold domestic violence offenders accountable. This is especially important at this time as domestic violence incidents have increased dramatically in recent years. The estimated total cost for the position including equipment amounts to \$100,000. The County Administrator has approved the transfer of \$50,000 from the County Administrator budget to help fund this cost. The request to the Board is to fund the remaining \$50,000 from the General Fund contingency.

***Conclusion:**

Approval of this \$50,000 request for contingency funding will allow the Justice Court – Green Valley to fully fund a Probation Officer position and significantly improve its ability to monitor domestic violence offenders.

***Recommendation:**

It is recommended that the Board approve the use of \$50,000 from the General Fund contingency to fund the costs associated with this Probation Officer position.

***Fiscal Impact:**

An increase of \$50,000 in expenditures for overall General Fund in the current fiscal year. This will also add \$100,000 to the Justice Court – Green Valley budget for future budget years.

***Board of Supervisor District:**

☐ 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☒ All

Department: Finance and Risk Management

Telephone: 520-724-3138

Contact: Ellen Moulton

Telephone: 520-724-3138

Department Director Signature:

Date:

10/1/24

Deputy County Administrator Signature:

Date:

County Administrator Signature:

Date:

10/2/2024