

BOARD OF SUPERVISORS AGENDA ITEM SUMMARY

Requested Board Meeting Date: 07/01/2014

ITEM SUMMARY, JUSTIFICATION and/or SPECIAL CONSIDERATIONS

Amendment of Award: Contract # MA-PO-1200000000000000653, Amendment # 02, ISS Facility Services, Inc., to provide janitorial services for Outlying B facilities, increase Living Wage adjusted by County, increase 2.5% in pricing for each service site. Funding Source: General Funds. Administering Department: Facilities Management.

BACKGROUND

The contract was initially awarded by the Board of Supervisors on 05/15/2012 for a five year contract in the total amount of \$3,151,500.00. The current annual award amount is \$630,300.00. The contract's current termination date is 06/30/2017, historical requirements and expenditures average about \$48,300.00 per month, and as of 06/13/2013 the contract has an unused contract amount of \$1,992,828.11. Due to a 1.6% increase in County mandated Living Wage and a 9.2% cost increase in janitorial materials, the contractor has requested a 2.5% pricing increase for each service site.

This contract amendment is required to: 1) amend County Living Wage and 2) 2.5% pricing increase for each service site.

Effective Date: 07/01/2014
Termination Date: 06/30/2017
Original Contract Amount: \$ 3,151,500.00
Prior Amendment Amounts: \$ 0.00
This Amendment Amount: \$ 0.00
Revised Contract Amount: \$3,151,500.00
Contract Officer : Nina Schatz, 724-8719, Procurement Department
Payment System: AMS

Contract number: MA-PO-12*653-02
Effective Date : 7-1-14
Term Date : 6-30-17
Cost : _____
Revenue : _____
Total : _____ NTE: _____
Action
Renewal By : 4-1-17
Term : 6-30-17
Reviewed by: _____

CLERK OF BOARD USE ONLY: BOS MTG. _____ ITEM NO. _____

Ver. - 10 To: COB - 6-18-14
Vendor - 1 Agenda - 7-1-14
Pgs. - 6

<p>PIMA COUNTY DEPARTMENT OF FACILITIES MANAGEMENT</p> <p>PROJECT: Janitorial Services for Outlying B Facilities</p> <p>CONTRACTOR: ISS Facility Services, Inc.</p> <p>CONTRACT NO.: MA-PO-12000000000000000653</p> <p>CONTRACT AMENDMENT NO.: Two (02)</p>	<table border="1"> <tr> <td align="center" colspan="2">CONTRACT</td> </tr> <tr> <td>NO.</td> <td><u>MA-PO-12000000000000000653</u></td> </tr> <tr> <td>AMENDMENT NO.</td> <td><u>02</u></td> </tr> <tr> <td colspan="2">This number must appear on all invoices, correspondence and documents pertaining to this contract.</td> </tr> </table>	CONTRACT		NO.	<u>MA-PO-12000000000000000653</u>	AMENDMENT NO.	<u>02</u>	This number must appear on all invoices, correspondence and documents pertaining to this contract.	
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AMENDMENT NO.	<u>02</u>								
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ORIG. CONTRACT TERM: 07/01/12 – 06/30/17	ORIG. CONTRACT AMOUNT:	\$3,151,500.00
TERMINATION DATE PRIOR AMENDMENT: 06/30/17	PRIOR AMENDMENTS:	\$ 0.00
TERMINATION THIS AMENDMENT: 06/30/17	AMOUNT THIS AMENDMENT:	\$ 0.00
	REVISED CONTRACT AMOUNT:	\$3,151,500.00

CONTRACT AMENDMENT

WHEREAS, COUNTY and CONTRACTOR entered into a Contract for services as referenced above; and

WHEREAS, CONTRACTOR and COUNTY, pursuant to Article III – Compensation and Payment, have agreed to a 2.5% increase in Unit Price of Exhibit B; and

WHEREAS, CONTRACTOR and COUNTY, pursuant to Article III – Compensation and Payment, have agreed to increase Living Wage in Exhibit D in order to be in compliance with COUNTY'S annual adjusted rate.

NOW, THEREFORE, it is agreed as follows:

CHANGE: ARTICLE III – COMPENSATION AND PAYMENT:

Remove Exhibit B: Unit Prices (Net 30 Days Payment Term) in its entirety and replace with **Exhibit B (AM01): Unit Prices (Net 30 Days Payment Term)**.

CHANGE: ARTICLE III – COMPENSATION AND PAYMENT:

Remove Exhibit D: Living Wage Requirements and Certificate in its entirety and replace with **Exhibit D (AM01): Living Wage Requirements and Certificate**.

The effective date of this Amendment shall be July 1, 2014.

(The Reminder Of This Page Is Intentionally Left Blank)

All other provisions of the Contract, not specifically changed by this Amendment, shall remain in effect and be binding upon the parties.

IN WITNESS THEREOF, the parties have affixed their signatures to this Amendment on the dates written below.

PIMA COUNTY

Chair, Board of Supervisors

Date

CONTRACTOR



Authorized Officer Signature

Howard Korn E.M.

Printed Name and Title

6/16/14

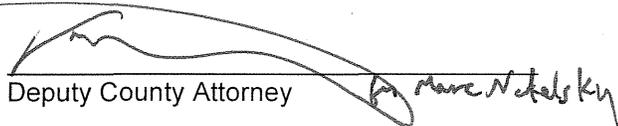
Date

ATTEST

Clerk of Board

Date

APPROVED AS TO FORM



Deputy County Attorney

TOBIN ROSEN

Printed Name

6/16/14

Date

EXHIBIT B (AM02): UNIT PRICES (NET 30 DAY PAYMENT TERMS)

Line #	Location Outlying B "Employees need security check clearance"	Address	Current Freq. of Service (days)	Approximately Cleaning Sq. Ft.	Pricing for Standard Service*	Pricing for Full Service*	Extended Annual	Site Specific Services	Hours Available to Clean	Day Service	Night Service	Day Porter	Potential Weekly Minimum Manhours
1	Sheriff Corona de Tucson* Closing 2-20-13	16321 S Houghton Rd	Mon + thurs	600	\$0.00	\$0.00	\$0.00	Only clean 2 X week	8 am to 5 pm		yes		6.25
2	Adult Probation - Ajo Way*	2895 E. Ajo Way	M-F	29,900	\$2,519.16	\$5,265.04	\$30,229.88		5 am to 1 pm	yes			43.75
3	Green Valley Clinic	601 N. La Canada	M-F	1,780	\$461.41	\$524.33	\$6,291.93		5 pm to 12 am		yes		8.5
4	Health-Walter Rogers	175 W. Irvington	M-F	7,300	\$1,067.03	\$1,212.53	\$14,550.35	none	5 pm to 12 am		yes		21.75
5	Green Valley Govt. Center - Judicial Courts	601 La Canada	M-F	3,650	\$289.63	\$605.34	\$3,475.61	Clean courts after every use	5 pm to 12 am		yes		15
6	Juvenile Court County Attorney Office*	2335 E. Ajo Way	M-F	8,900	\$730.26	\$1,526.25	\$8,763.15	none	5 pm to 12 am		yes		13.5
7	Juvenile Court Public Defenders Office*	2337 E. Ajo Way	M-F	5,400	\$575.02	\$1,201.80	\$6,900.30	none	5 pm to 12 am		yes		9.75
8	Juvenile Court Center*	2225 E. Ajo Way	M-Sat.	115,000	\$10,539.93	\$22,028.46	\$126,479.19	Clean courts after every use, Sat. Ct	5 pm to 12 am		yes		181.5
9	Forensic Science Center (excluding 877 sq ft of autopsy room)	2825 Dist. Street	5 x per week full	7,023	\$820.59	\$932.49	\$11,189.89	Autopsy excluded, must arrive before closing, need to clean patio area, observation has glass to clean	4 pm - 12 am				13.5
10	Kino Teen Center-Health	2801 E. Ajo Way	M-F	5,300	\$633.93	\$720.38	\$8,644.57	none	5 pm to 12 am	yes			14.5
11	Library-Arivaca-Janitorial and Landscape cs	5th Street	M-F	2,200	\$736.15	\$836.53	\$10,038.41	Includes watering landscape, weeds, trash, debris in yard	non-business hrs		yes		8
12	Library-Green Valley	601 N. La Canada Dr.	M-Sat.	13,800	\$1,478.70	\$1,680.34	\$20,164.11	none	9 pm to 8 am		yes		28.5
13	Sheriff-Shooting Range* 8-12	10001 S. Rita Rd.	M-F	5,892	\$1,374.53	\$1,561.97	\$18,743.66	8-12 changed to full service	8am to 5 pm	yes			12
14	Sheriff-Green Valley*	601 La Canada	M-F	4,000	\$550.19	\$1,149.89	\$6,602.25	none	5 pm to 12 am		yes		11.5
15	Sheriff-San Xavier*	2545 E. Ajo Way	M-F	6,800	\$666.60	\$1,393.20	\$7,999.21	none	8 am to 5 pm		yes		11.5
16	Sheriff - HIDTA Center*	6868 S. Plumber	M-F	45,700	\$5,118.28	\$5,816.23	\$69,794.79	Two day time janitors required	8 am to 5 pm	yes			85.5
17	Sheriff - Property & Evidence*	1600 E. Benson Hwy	M-F	2,000	\$495.10	\$1,034.77	\$5,941.25	none	5 pm to 12 am	yes			6.75
18	Sheriff - Robles Junction Station*	16140 W. Ajo Way	M-F	1,350	\$551.21	\$1,152.02	\$6,614.48	none	8 am - 5 pm		yes		9
19	Records Warehouse (Bldg 17500, only clean front offices)	1640 E. Benson Hwy	M-F	3,555	\$416.75	\$871.00	\$5,000.96	none	5 pm to 12 am		yes		7
20	Kino Service Center	2797 E. Ajo Way	M-F	28,400	\$2,290.31	\$4,786.75	\$27,463.75	Must clean early AM before open	6 am to 9am	yes			41.75
21	Columbus Branch Library	4350 E. 22nd Street	M-Sat.	10,600	\$1,165.83	\$1,324.81	\$15,897.69	none	9 pm to 8 am		yes		20
22	Quincie Douglas Library	1585 E. 36th Street	M-Sat.	10,600	\$1,165.83	\$1,324.81	\$15,897.69	none	9 pm to 8 am		yes		19.25
23	Mission Branch Library	3770 S. Mission Rd.	M-Sat.	10,000	\$1,155.22	\$1,312.75	\$15,753.01	none	9 pm to 8 am		yes		20.75
24	Valencia Branch Library	202 W. Valencia Rd.	M-Sat.	17,700	\$1,841.75	\$2,092.90	\$25,114.77	none	9 pm to 8 am		yes		34
25	El Pueblo Library	101 W. Irvington Rd.	M-Sat.	3,700	\$563.93	\$640.83	\$7,689.96	none	9 pm to 8 am		yes		10.25
26	Santa Rosa Library	1075 S. 10th Ave.	Tues-Sat.	7,500	\$928.85	\$1,055.51	\$12,666.09	none	9 pm to 8 am		yes		13.25
27	P&R Continental Green Valley	1100 Whitehouse Canyon Rd, Continental	Sat	2,000	\$248.51	\$282.40	\$3,388.83	none	non-business hrs		yes		8.5
28	Sheriff Hanger *	1840 E. Valencia	Mon, Wed, Fri	10,000	\$923.44	\$1,930.00	\$11,081.32	Must sweep hangar floor each time	8 am to 7 pm		yes		7.75
29	Childrens Advocacy Center	2397 E. Ajo Way	M-F	21,460	\$1,789.63	\$3,740.33	\$21,475.60	Floor cleaning includes secure rooms	5 pm to 12 am		yes		43.75
30	Sahuarita Library cs	725 W. Via Rancho Sahuarita	M-F	7,500	\$657.94	\$747.66	\$8,971.93	none	non-business hrs		yes		16.5
31	TB Clinic - Abrams	2980 E. District	M-F	3,520	\$535.55	\$608.58	\$7,302.92	none	5 pm to 12 am		yes		20
32	Elections Building	6550 S. Country Club	M-F	33,500	\$2,013.85	\$4,208.95	\$24,166.24	schedule changes during elections	5 pm to 12 am		yes		41.75
33	Investment Partnership closing 8-31-13 tentatively	3810 S. Evans	M-F	1,492	\$470.53	\$983.40	\$5,646.32	none	5 pm to 12 am		yes		13.5
34	Quincie Douglas Annex Bldg	949-951 E 35th St	M-F	3,500	\$437.06	\$913.45	\$5,244.71	none	9 pm to 8 am	yes			13.5
35	Sahuarita Landfill Trailer - stop service June 1, 2013	16605 S La Canada Dr	Friday	2,500	\$0.00	\$0.00	\$0.00	none	5 pm to 12 am		yes		3.5
36	PC WIN - PECOC (under construction) (green services building)	3434 22nd St.	7 days	35,000	\$779.19	\$4,144.40	\$29,541.51	Building requires green cleaning policy	8 am to 12 am	yes	yes		10
37	Total Monthly Cost Current Service Listed Above					\$50,395.53							
38	Total Yearly Cost Listed Above (Line #36 x 12 MO)						\$604,746.34						
39	Add'l Services Listed Below Total Yearly Cost (Line #50)						\$45,735.09						
40	Grand Total Yearly (Line #40 + #38)						\$650,481.43						
	Grand Total Five (5) Year (Line #40 x 5 YR)						TOTAL BIDS						\$3,252,407.17
													845.75

EXHIBIT B (AM02): UNIT PRICES (NET 30 DAY PAYMENT TERMS)

Line #	Location Outlying B *Employees need security check clearance	Address	Current Freq. of Service (days)	Approximately Cleaning Sq. Ft.	Pricing for Standard Service*	Pricing for Full Service*	Extended Annual	Site Specific Services	Hours Available to Clean	Day Service	Night Service	Day Porter	Potential Weekly Minimum Manhours
	Additional Services Per Exhibit A - Scope of Services		U/P's	Est. Monthly Usage Qty	Price Month	Extended Annual							
41	Extra Services Rate Per Hour (includes washing ext gmd floor/windows)		\$14.52	60	\$870.99	\$10,451.83							
42	Extra Services Carpet Cleaning p/sqft		\$0.08	6,000	\$506.76	\$6,081.12							
43	Extra Services Hard Floor Strip/Wax p/sqft		\$0.16	6,000	\$950.16	\$11,402.10							
44	Minimum Service Charge (if less than one hour)		\$26.39	10	\$263.94	\$3,167.25							
45	Cost for Power Wash of sidewalk p/job sm up to 1000 sq ft		\$26.39	10	\$263.94	\$3,167.25							
46	Cost for Power Wash of sidewalk p/job mdm up to 2500 sq ft		\$29.03	10	\$290.33	\$3,483.98							
47	Cost for Power Wash of sidewalk p/job lrg over 2500 - 4000 sq ft		\$31.67	20	\$633.45	\$7,601.40							
48	Complete cleaning of chairs per chair		\$2.64	12	\$31.67	\$380.07							
49	Add'l Services Total Monthly Cost				\$3,811.26								
50	Add'l Services Total Yearly Cost					\$45,735.09							

Information provided on this sheet is as close to accurate as possible but the COUNTY cannot guarantee its veracity and recommends verification by vendor
 Potential Minimum Weekly Manhours is provided as a guideline but not intended to suggest what the actual hours may be.

** PCWIN building is under construction, occupancy expected in August 2012. It will be a 24/7 operation. Please quote for entire year's service.

* Yellow area (shaded) represents current service level. The bid will be evaluated by current service level. Please provide alternate pricing for increased or reduced service level for possible future adjustments.

EXHIBIT D (AM02): LIVING WAGE REQUIREMENTS AND CERTIFICATE

This solicitation is subject to the Pima County living wage requirements as provided in the Pima County Procurement Code section 11.38 which specifies that a living wage requirement be included in County contracts for specific services.

Contractors entering into eligible contracts with Pima County for the covered services shall pay a living wage to their eligible employees for the hours expended providing services to Pima County. Eligible employees shall receive a wage not less than \$11.32 per hour. A contractor may pay its eligible employees a wage of no less than \$10.07 per hour if the contractor provides health benefits with a monthly value at least as high as the difference between that wage and a monthly wage based on \$11.32 per hour. Contractors shall include all costs necessary for complete compliance to the living wage requirement.

In bid preparation, Contractors will need to consider the possibility of increased administrative costs. The following is a brief description of key Living Wage reporting requirements. These are not limited to but include:

One time reports: Due at the beginning term of each contract/renewal

- >Payroll calendar
- >Certificate of Living Wage Payments Form
- > Master Listing of employees eligible to work on Pima County jobs
- >Listing of Subcontractors to be used (if applicable)

Staffing Plans, Including Subcontractors (work schedules): Due **prior** to work performed to enable the Compliance Officer to rate check and interview employees; *If there is not sufficient time prior to performing work, then a plan must be submitted as soon as possible after work is performed:*

- >Name of employee(s) who will be working
- >Where work is performed
- >Approximate time-frame work will be performed
- >Total approximate hours to be worked
- >Revised plan IF any information changed from the original staffing plan

Payroll Reports: Must be provided to the Compliance Officer 7 days after EVERY pay period

- >Statement of Compliance
- >Payroll Summary Reports:
 - *Name of all employees on a Pima County job*
 - *Total hours worked/rate of pay/gross pay/paycheck number*
 - *Support documentation for this information*
 - *Signed "Statement of Compliance" even if no payroll performed*

Subcontracted Labor (if applicable): Packets are required to be submitted to Pima County's Compliance Officer as soon as the Subcontractor is issued payment. This includes:

- >A letter signed by subcontractor indicating that laborers associated with the work billed on their attached invoice were paid at or above the Living Wage required rate
- >the check # and date which this invoice was paid should be noted
- >Attach the appropriate staffing plans (work schedules) of the subcontractor to this invoice. The subcontractor employee payroll check# needs to be noted beside their employee (s) name

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127 653



PIMA COUNTY PROCUREMENT
130 W. CONGRESS ST., 3RD FLOOR
TUCSON, ARIZONA 85701-1317
TELEPHONE (520) 724-8161, FAX (520) 222-1484

CERTIFICATION OF LIVING WAGE PAYMENTS

This firm certifies that it will meet all specifications, terms, and conditions contained in the Living Wage Contract Ordinance; **AND** that if labor is subcontracted, subcontractors will be held to the exact terms that is required of this firm.

Yes No If no, you must explain all deviations in writing.

Company Name: ISS Facility Services, Inc.

Description of Services: Janitorial

Job Location: ALL Pima County Buildings (DIT, Outlying A, Outlying B, AFD)

(PLEASE CHECK ONE(S) THAT APPLY)

I do hereby agree to pay all eligible employees working on the above listed contract at least eleven dollars and fifty-one cents (\$11.51) per hour.

AND/OR

I do hereby agree to pay all eligible employees working on the above contract a wage of no less than ten dollars and twenty-four cents (\$10.24) per hour and provide health benefits with a monthly value at least as high as the difference between a monthly wage based on eleven dollars and fifty-one cents (\$11.51) per hour and the requested monthly wage if no less than ten dollars and twenty-four cents (\$10.24) per hour. In essence, the **employer paid portion** of benefits must have a *monthly* value of two-hundred twenty dollars and thirteen cents (\$220.13). This equals the one dollar and twenty-seven cents (\$1.27) per hour difference.

Providers Name: _____

Address: _____

Phone: _____ Fax: _____

Plan or Program Number: _____ Type of Benefit: _____

Total premium paid per month: _____ Amount paid by employee: _____

(Attach pages if needed for additional providers)

COMPANY NAME: ISS Facility Services

AUTHORIZED SIGNATURE: [Signature] DATE: 4/8/14

HOWARD KORN
PRINTED NAME

GENERAL MANAGER
TITLE OF AUTHORIZED