

COB - BOSAIR FORM

01/27/2026 8:59 AM (MST)

Submitted by Michelle.Guardado@pima.gov



BOARD OF SUPERVISORS AGENDA ITEM REPORT (BOSAIR)

All fields are required. Enter N/A if not applicable. For number fields, enter 0 if not applicable.

Record Number: CT TR CTN-TR-2400000000000000096-1

Award Type: Contract

Is a Board Meeting Date Requested? Yes

Requested Board Meeting Date: 02/17/2026

Signature Only:

NO

Procurement Director Award / Delegated Award: • N/A

Supplier / Customer / Grantor / Subrecipient: Regional Transportation Authority of Pima County

Project Title / Description: Intergovernmental Transportation Funding Agreement between the Regional Transportation Authority of Pima County and Pima County for Design and Construction of Improvements to Palo Verde Road Safety Improvements (TIP ID 4.23)

Purpose: This project will construct roadway curbs and sidewalks along both sides of Palo Verde Road from south of Gas Road to north of Columbia Street.

This amendment adds Exhibit B to increase RTA funding by \$62,362, to serve as the required 5.7% match. This amendment also revises Section 4, Responsibilities of the Lead Agency, by replacing item f., Responsibilities Regarding Right-of-Way.

Procurement Method: IGAs: This IGA is a non Procurement contract and not subject to Procurement rules.

Procurement Method Additional Info: NA

Program Goals/Predicted Outcomes: Obtain funding to fully complete construction of roadway improvements.

Public Benefit and Impact: This project will improve safety for pedestrians.

Budget Pillar • Critical infrastructure & economic growth

Support of Prosperity Initiative: • 8. Prioritize Transportation Options to Connect Disadvantaged Communities to Jobs and Resources

TO: BOS, 02/03/26 (2)

VERSION: 01

PAGES: 7

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Provide information that explains how this activity supports the selected Prosperity Initiatives

The project improvements will provide increased mobility for pedestrians.

Metrics Available to Measure Performance:

Standard engineering construction measures.

Retroactive:

NO

Amendment / Revised Award Information

Record Number: CT TR CTN-TR-2400000000000000096-1

Document Type: CT

Department Code: TR

Contract Number: CTN-TR-2400000000000000096-1

Amendment Number: 1

Commencement Date: 02/17/2026

Termination Date: Project Completion

Is the Termination Date new?

NO

Classification: Revenue

Adjust Level: Increase

Prior Contract Number (If Applicable):

Amount This Amendment:

\$62,362.00

Funding Source(s) required: RTA

Funding from General Fund?

NO

Contract is fully or partially funded with Federal Funds?

NO

Department: Transportation

Name: Paul Casertano (Administrative Contact: Michelle Guardado 520-724-2663)

Telephone: 520-724-6410

Add GMI Department Signatures

No

Department Director Signature: Kaplan Date: 01/30/2026

Deputy County Administrator Signature: Casper Date: 1/30/2026

County Administrator Signature: Gr Date: 1/30/2026

**PIMA COUNTY DEPARTMENT OF TRANSPORTATION
INTERGOVERNMENTAL TRANSPORTATION FUNDING AGREEMENT BETWEEN THE
REGIONAL TRANSPORTATION AUTHORITY OF PIMA COUNTY AND PIMA COUNTY FOR
DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO PALO VERDE ROAD SAFETY
IMPROVEMENTS (TIP ID 4.23)
RECORDED IN SEQUENCE NO. 20240390477
PIMA COUNTY CONTRACT NO: CTN-TR-2400000000000000096-1
AMENDMENT NO. 1**

Original Term: 1/23/2024 – Project Completion	Original Amount:	\$322,000
Current Termination Date: NA	Prior Amended Amount:	\$0
Amended Termination Date: Project Completion	Amount this Amendment:	\$62,362
	New Amended Total:	\$384,362

CONTRACT AMENDMENT

WHEREAS, the Regional Transportation Authority of Pima County (RTA) has entered into an Intergovernmental Agreement (Sequence Number 202403900477) with Pima County to provide funding for the Palo Verde Road Sidewalks project; and

WHEREAS, the original IGA funding amount was \$322,000 for design and construction activities

NOW, THEREFORE, the Agreement is amended as follows:

CHANGE: Exhibit B attached hereto and incorporated herein by reference increases RTA funding by \$62,362, to serve as the required 5.7% match and combined with the allocation of Carbon Reduction Program funds awarded to this project, and programmed for the construction phase.

From: "\$322,000"

To: "\$384,362"

CHANGE: Revising Section 4, Responsibilities of the Lead Agency, by replacing item f. with the following:

- f. **Responsibilities Regarding Right-of-Way.** The Lead Agency shall make efforts to acquire property needed for the Project, including the exercise of its power of eminent domain, if necessary. Per RTA Administrative Code, any and all remnant parcels the Lead Agency disposes of through sale, trade, *etc.*, will require the RTA Executive Director's prior approval. The Lead Agency shall report and refund to the RTA all proceeds from the sale of any remnant parcels [those parcels repurposed for use in

excess of the required right-of-way (RoW)] within one year after the contractor certifies the completion of construction. **Prior to submitting requests for reimbursement of RoW acquisitions**, the Lead Agency shall provide to RTA full documentation for all RoW acquisitions, including but not limited to:

1. Full RoW plans for the entire project limits, sealed by an Arizona-licensed Land Surveyor or Civil Engineer. All newly proposed acquisitions shall be clearly delineated with metes and bounds, and shall include Pima County Assessor Parcel ID numbers, ownership information, and area in acres or square feet.
2. Recorded documents from the Pima County Recorder for any and all property transfers.
3. Court case documents and agreements, including disposition details for alternative acquisitions (e.g., settlement agreements, judgments, and court, arbitration or mediation decisions).

This subsection shall survive termination of this Agreement.

The effective date of this Amendment shall be when all signatures have been added. All other provisions not specifically changed by this Amendment shall remain in full force and effect.

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ATTORNEY CERTIFICATION

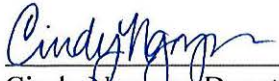
The foregoing Amendment to the Agreement by and between the Regional Transportation Authority of Pima County and Pima County has been reviewed pursuant to A.R.S. 11-952 by the undersigned who have determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona to those parties to the Agreement represented by the undersigned.

Regional Transportation Authority of Pima County

Attorney for the Authority

Date

Pima County



Cindy Nguyen, Deputy County Attorney

1/26/26

Date

ATTORNEY CERTIFICATION

The foregoing Amendment to the Agreement by and between the Regional Transportation Authority of Pima County and Pima County has been reviewed pursuant to A.R.S. 11-952 by the undersigned who have determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona to those parties to the Agreement represented by the undersigned.

Regional Transportation Authority of Pima County



Attorney for the Authority

1/21/24
Date

Pima County

Cindy Nguyen, Deputy County Attorney

Date

REGIONAL TRANSPORTATION AUTHORITY OF PIMA COUNTY

Exhibit: **B** Item: **I**

RTA Resolution 2026-003

1.	TIP Project Number:	4.23	RTA Ballot:	4I	RTA Project ID:	4Idm
2.	Sponsor:	Pima County				
3.	RTA Plan Element:	3 Environmental and Economic Vitality				
4.	RTA Plan Sub-Element (If Applicable):	Greenway, Pathway, Sidewalk & Bikeway Improvements				
5.	Project Name:	Palo Verde Road Sidewalks				
6.	Work Phase Covered by the Exhibit:	Construction				
		Planning/Design:			\$	-
		Right of Way:			\$	-
		Construction:			\$	62,362
		Operations:			\$	-
		Total:			\$	62,362

7. PROJECT MANAGER INFORMATION:

Name:	Josh Orth		
Mailing Address:	150 W. Congress Street, 3rd Floor		
City, State, ZIP Code:	Tucson	AZ	85701
Email Address:	josh.orth@pima.gov		

8. AUTHORIZED FINANCIAL REPRESENTATIVES:

Name:	Paul Casertano		
Mailing Address:	201 N. Stone Avenue, 4th Floor		
City, State, ZIP Code:	Tucson	AZ	85701
Email Address:	paul.casertano@pima.gov		

9. Narrative Description of Project Scope, including improvements to be made and project intent (discuss how project will address problematic areas):

The Palo Verde Road Safety Improvements project will construct roadway curbs and sidewalks along both sides of Palo Verde Road, from south of Gas Road to north of Columbia Street. In addition, the project will construct a High Intensity Activated Crosswalk (HAWK) at the intersection of Michigan Street and Coach Street, to be funded completely separately.

10. Total maximum amount of Authority funding allowed for the Project or Project Component, under this Exhibit:

\$ 62,362

11. Total maximum Authorized funding for the Project, or Project component to-date, including this exhibit. If this is an amendment to an existing contract, please provide the requested amended total:

\$ 384,362

REGIONAL TRANSPORTATION AUTHORITY OF PIMA COUNTY

Exhibit: **B** Item: **I**

RTA Resolution 2026-003

12. PROJECT BUDGET BY FUNDING SOURCE: TOTAL PROJECT FUNDING EXPECTED BY PHASE.		RTA	Non-RTA	Total
Study (Corridor Planning/Wildlife Linkages/Value Analysis)=		\$ -	\$ -	\$ -
Design =		\$ 200,000	\$ 176,000	\$ 376,000
Right of Way =		\$ -	\$ 50,000	\$ 50,000
Construction =		\$ 184,362	\$ 2,861,706	\$ 3,046,068
Operations =		\$ -	\$ -	\$ -
Total =		\$ 384,362	\$ 3,087,706	\$ 3,472,068

13. PROJECT BUDGET BY FUNDING SOURCE: THIS EXHIBIT.		RTA	Non-RTA	Total
Study (Corridor Planning/Wildlife Linkage/Value Analysis)=		\$ -	\$ -	\$ -
Design =		\$ -	\$ -	\$ -
Right of Way =		\$ -	\$ -	\$ -
Construction =		\$ 62,362	\$ 1,031,706	\$ 1,094,068
Operations =		\$ -	\$ -	\$ -
Total =		\$ 62,362	\$ 1,031,706	\$ 1,094,068

14. FUNDING SOURCES:

Project Resources as outlined in Ballot	Project Resources	Resources Committed (Includes this request)	Remaining Resource Budget
RTA (Ballot 41dm, TIP ID 4.23)	\$ 122,000	\$ 122,000	\$ -
*RTA (Ballot 41dc, TIP ID 26.15)	\$ 200,000	\$ 200,000	\$ -
RTA 5.7% Match	\$ 62,362	\$ 62,362	\$ -
RTAG	\$ 2,006,000	\$ 2,006,000	
CRP (federal)	\$ 1,031,706	\$ 1,031,706	
Local	\$ 50,000	\$ 50,000	\$ -
TOTAL FUNDING SOURCES:	\$ 3,472,068	\$ 3,472,068	\$ -

15. Estimated completion date of work funded by this IGA:	06.30.2027
Duration of work covered by this funding request:	19 Months

*Ballot 41dc, TIP ID 26.15, an unstarted project, will provide the balance of its resources to Ballot 41dm, TIP ID 4.23 as outlined in Section 14 of this exhibit.

ALTERATIONS WILL INVALIDATE THIS DOCUMENT. CHANGES MUST BE AUTHORIZED BY THE RTA BUDGET OFFICE.

8.11 202025