

# MEMORANDUM

To: Melissa Manriquez, Clerk of the Board  
Pima County Board of Supervisors

Date: November 13, 2023

Re: Agenda Item for November 21, 2023 Meeting  
\*Revised on November 13\*

From: Rex Scott, District 1 Supervisor  
Pima County Board of Supervisors

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Please place the following item on the November 21, 2023 BOS Meeting Agenda for an amended legislative agenda for increased funding for the Heritage Fund.

Discussion/Direction/Action: Proposing that Resolution No. 2023 36, Pima County's Legislative Agenda, be amended to direct all those authorized by Pima County to lobby on its behalf and registered as lobbyists with the Secretary of State, to support an increase in the current appropriation from the Arizona Lottery of \$6 million to \$10 million annually to the Arizona State Parks Heritage Fund. (District 1)

## Background Information:

As passed by the voters of Arizona by a 2-1 ratio in 1990, the Arizona State Parks Heritage Fund (Heritage Fund) received \$10 million each year in proceeds from the Arizona State Lottery. The Heritage Fund is a grant program that provides for trail projects, outdoor environmental education, local, regional, and state parks, as well as historic preservation through legislatively appropriated funds. For decades, the Heritage Fund was used to assist with not only wildlife conservation efforts but to help the state's economy through the provision of outdoor recreational opportunities and public education. In the current Fiscal Year, only \$6 million is appropriated to the Heritage Fund.

Since the fund's inception, Heritage Funds have been used to match local funds to protect wildlife, conserve habitat, preserve historic buildings and archaeological sites, and provide trails and recreational improvements in community parks.

The first table below lists nearly 100 Heritage Fund grants from the Historic Preservation, Local, Regional and State Parks, and Trails programs that have been awarded to various entities in Pima County totaling more than **\$11 million**. These projects reflect public investments of nearly **\$23 million** in total project costs.

The second table shows about **\$2.3 million** coming from Heritage Fund grant programs to Pima County projects.

**All Projects**

| <b>Participant</b>                          | <b>Project Title</b>   | <b>Grant Cycle</b> | <b>Grant Award</b> | <b>Project Cost</b> | <b>Grant Program</b> |
|---|--|--------------------|--------------------|---------------------|----------------------|
| Coronado NF                                 | <b>AZ Trail- Coronado NF Segment</b>                         | 1991               | \$ 159,565.00      | \$ 339,500.00       | TRAILS               |
| Old Fort Lowell<br>Neighborhood Association | <b>San Pedro Chapel Acquisition</b>                          | 1991               | \$ 50,000.00       | \$ 100,000.00       | HP                   |
| Patronato San Xavier                        | <b>San Xavier Mission Stabilization</b>                      | 1991               | \$ 26,075.00       | \$ 52,150.00        | HP                   |
| Pima County                                 | <b>Agua Caliente RP Water Res<br/>Recreation Development</b> | 1991               | \$ 38,500.00       | \$ 77,000.00        | LRSP                 |
| Tucson                                      | <b>El Con Water Tower Rehabilitation</b>                     | 1991               | \$ 25,000.00       | \$ 41,667.00        | HP                   |
| Tucson                                      | <b>10th Avenue Rehabilitation</b>                            | 1991               | \$ 8,400.00        | \$ 16,800.00        | HP                   |
| Tucson                                      | <b>Randolph Tennis Center</b>                                | 1991               | \$ 179,000.00      | \$ 358,000.00       | LRSP                 |
| U A Foundation                              | <b>Joesler/Loerpabel House Stabilization</b>                 | 1991               | \$ 5,050.00        | \$ 10,100.00        | HP                   |
| Center for Desert<br>Archaeology            | <b>Romero Ruins</b>  | 1992               | \$ 27,561.00       | \$ 55,122.00        | HP                   |
| Pima County                                 | <b>Colossal Cave Structural Report</b>                       | 1992               | \$ 15,000.00       | \$ 33,800.00        | HP                   |
| Pima County                                 | <b>Pima County Courthouse Education</b>                      | 1992               | \$ 5,000.00        | \$ 10,000.00        | HP                   |
| Pima County                                 | <b>Colossal Cave Land Acquisition</b>                        | 1992               | \$ 650,000.00      | \$ 3,300,000.00     | LRSP                 |
| Scottish Rite Cathedral<br>Association      | <b>Scottish Rite Cathedral Rehabilitation</b>                | 1992               | \$ 69,900.00       | \$ 139,800.00       | HP                   |
| Tucson                                      | <b>10th Avenue Rehabilitation</b>                            | 1992               | \$ 50,000.00       | \$ 100,000.00       | HP                   |

|  |  |      |    |                   |    |            |        |
|--|--|------|----|-------------------|----|------------|--------|
| Tucson   | <b>Freedom/Kennedy/Lakeside/Murrieta Parks</b>           | 1992 | \$ | <b>371,250.00</b> | \$ | 742,500.00 | LRSP   |
| Tucson   | <b>Reid Park Renovation</b>                              | 1992 | \$ | <b>115,500.00</b> | \$ | 231,000.00 | LRSP   |
| Tucson Unified School District                   | <b>Tucson Magnet School Auditorium Rehabilitation</b>    | 1992 | \$ | <b>24,043.00</b>  | \$ | 48,086.00  | HP     |
| Tucson/Pima County Historical Commission         | <b>Locomotive # 1673 Rehabilitation</b>                  | 1992 | \$ | <b>12,000.00</b>  | \$ | 20,000.00  | HP     |
| West Roosevelt Community Development Corporation | <b>Valentine House Rehabilitation</b>                    | 1992 | \$ | <b>75,000.00</b>  | \$ | 125,000.00 | HP     |
| West University Neighborhood Association         | <b>West University Historic District Rehabilitation</b>  | 1992 | \$ | <b>77,000.00</b>  | \$ | 154,000.00 | HP     |
| Barrio Historico Neighborhood Assn               | <b>Barrio Libre Historic District Home Stabilization</b> | 1993 | \$ | <b>39,930.00</b>  | \$ | 66,550.00  | HP     |
| Coronado NF                                      | <b>AZ Trail- Coronado NF Segment</b>                     | 1993 | \$ | <b>100,000.00</b> | \$ | 240,000.00 | TRAILS |
| Old Fort Lowell Neighborhood Association         | <b>San Pedro Chapel Stabilization</b>                    | 1993 | \$ | <b>20,000.00</b>  | \$ | 33,333.00  | HP     |
| Oro Valley                                       | <b>Dennis Weaver Park Playground</b>                     | 1993 | \$ | <b>48,960.00</b>  | \$ | 97,920.00  | LRSP   |
| Patronato San Xavier                             | <b>San Xavier Mission Exterior Stabilization</b>         | 1993 | \$ | <b>25,200.00</b>  | \$ | 42,000.00  | HP     |
| Patronato San Xavier                             | <b>Restoration Apprentice Program</b>                    | 1993 | \$ | <b>24,000.00</b>  | \$ | 40,000.00  | HP     |
| Tucson   | <b>Rodeo Park Renovation</b>                             | 1993 | \$ | <b>130,000.00</b> | \$ | 260,000.00 | LRSP   |
| Tucson   | <b>Community Sports Park Development</b>                 | 1993 | \$ | <b>246,500.00</b> | \$ | 493,000.00 | LRSP   |
| Tucson   | <b>Jefferson Park Development</b>                        | 1993 | \$ | <b>28,000.00</b>  | \$ | 56,000.00  | LRSP   |

|                                    |  |      |    |                   |    |            |        |
|------------------------------------|--|------|----|-------------------|----|------------|--------|
| Tucson                             | <b>Arroyo Chico Trail</b>                                  | 1993 | \$ | <b>40,000.00</b>  | \$ | 80,950.00  | TRAILS |
| Tucson Museum of Art               | <b>El Presidio District Educational Block Tour</b>         | 1993 | \$ | <b>4,788.00</b>   | \$ | 9,576.00   | HP     |
| UA- Arizona State Museum           | <b>Homolovi Adobe Pueblo Education/Stabilization</b>       | 1993 | \$ | <b>14,242.00</b>  | \$ | 33,589.00  | HP     |
| Coronado NF                        | <b>AZ Trail- Molino Basin Trailhead</b>                    | 1994 | \$ | <b>7,550.00</b>   | \$ | 15,100.00  | TRAILS |
| Coronado NF                        | <b>AZ Trail- Greaterville Segment</b>                      | 1994 | \$ | <b>25,000.00</b>  | \$ | 50,100.00  | TRAILS |
| Patronato San Xavier               | <b>San Xavier Mission Stabilization/Restoration</b>        | 1994 | \$ | <b>30,000.00</b>  | \$ | 50,000.00  | HP     |
| Pima County                        | <b>Gates Pass Overlook Improvements</b>                    | 1994 | \$ | <b>50,900.00</b>  | \$ | 101,800.00 | LRSP   |
| Pima County                        | <b>CAP Trail/Access</b>                                    | 1994 | \$ | <b>100,000.00</b> | \$ | 200,000.00 | TRAILS |
| Pima County Flood Control District | <b>Pima County Memorial Tree Walk Irrigation</b>           | 1994 | \$ | <b>34,400.00</b>  | \$ | 68,800.00  | LRSP   |
| Tucson                             | <b>Four Tucson Parks Improvements</b>                      | 1994 | \$ | <b>100,000.00</b> | \$ | 200,000.00 | LRSP   |
| Tucson                             | <b>Mansfield &amp; Menlo Parks Waterslides</b>             | 1994 | \$ | <b>136,500.00</b> | \$ | 273,000.00 | LRSP   |
| Tucson                             | <b>Jacobs Park Soccer Complex Development</b>              | 1994 | \$ | <b>400,000.00</b> | \$ | 800,000.00 | LRSP   |
| El Centro Cultural de las Americas | <b>Charles O. Brown House Stabilization/Rehabilitation</b> | 1995 | \$ | <b>120,403.00</b> | \$ | 202,130.00 | HP     |
| NPS -Saguaro National Monument     | <b>Sweetwater Trail Extension</b>                          | 1995 | \$ | <b>70,942.00</b>  | \$ | 141,884.00 | TRAILS |
| Patronato San Xavier               | <b>San Xavier Mission Stabilization</b>                    | 1995 | \$ | <b>30,000.00</b>  | \$ | 50,000.00  | HP     |
| Pima County                        | <b>Agua Caliente Bunkhouse Rehabilitation</b>              | 1995 | \$ | <b>45,000.00</b>  | \$ | 75,000.00  | HP     |

|                                     |   |      |    |                   |    |              |        |
|-------------------------------------|---|------|----|-------------------|----|--------------|--------|
| Tucson                              | <b>Juhan Park Development</b>                             | 1995 | \$ | <b>500,000.00</b> | \$ | 1,000,000.00 | LRSP   |
| Tucson                              | <b>Santa Rosa Park Acquisition/Development</b>            | 1995 | \$ | <b>200,000.00</b> | \$ | 400,000.00   | LRSP   |
| Tucson Museum of Art                | <b>LaCasa Cordova/Romero House BCA Reports</b>            | 1995 | \$ | <b>4,750.00</b>   | \$ | 8,600.00     | HP     |
| Old Pueblo Trolley, Inc.            | <b>Historic Buses Stabilization/Rehabilitation</b>        | 1996 | \$ | <b>17,172.00</b>  | \$ | 28,620.00    | HP     |
| Pima County                         | <b>Agua Caliente BCA Reports</b>                          | 1996 | \$ | <b>18,000.00</b>  | \$ | 36,000.00    | HP     |
| Pima County                         | <b>Rillito River Park: La Cholla/I-10</b>                 | 1996 | \$ | <b>60,000.00</b>  | \$ | 120,000.00   | TRAILS |
| Tucson                              | <b>Rolling Hills Park Development</b>                     | 1996 | \$ | <b>200,000.00</b> | \$ | 400,000.00   | LRSP   |
| Tucson                              | <b>Golf Links Softball/Soccer Fields</b>                  | 1996 | \$ | <b>500,000.00</b> | \$ | 1,000,000.00 | LRSP   |
| Oro Valley                          | <b>Dennis Weaver Park Renovation</b>                      | 1997 | \$ | <b>150,000.00</b> | \$ | 300,000.00   | LRSP   |
| Pascua Yaqui Tribe                  | <b>Potam Park Redevelopment</b>                           | 1997 | \$ | <b>23,000.00</b>  | \$ | 46,000.00    | LRSP   |
| Patronato San Xavier                | <b>San Xavier Mission Rehabilitation</b>                  | 1997 | \$ | <b>30,000.00</b>  | \$ | 50,000.00    | HP     |
| Tucson Museum of Art                | <b>LaCasa Cordova/Romero House Stabilization</b>          | 1997 | \$ | <b>57,250.00</b>  | \$ | 133,900.00   | HP     |
| Pima County                         | <b>Ajo Historic District National Register Nomination</b> | 1998 | \$ | <b>2,625.00</b>   | \$ | 4,812.00     | HP     |
| Pima County                         | <b>AZ Trail- Segments 9 &amp; 10 Acquisition</b>          | 1998 | \$ | <b>95,000.00</b>  | \$ | 220,000.00   | TRAILS |
| Scottish Rite Cathedral Association | <b>Scottish Rite Cathedral Roof Stabilization</b>         | 1998 | \$ | <b>63,382.00</b>  | \$ | 114,702.00   | HP     |
| Stone Avenue Temple Project         | <b>Stone Ave Temple Rehabilitation</b>                    | 1998 | \$ | <b>117,818.00</b> | \$ | 198,197.00   | HP     |

|  |  |      |    |                   |    |              |               |
|--|--|------|----|-------------------|----|--------------|---------------|
| Tucson                                   | <b>Residential Repair Subgrant Program</b>                               | 1998 | \$ | <b>75,000.00</b>  | \$ | 127,400.00   | HP            |
| Tucson                                   | <b>Kino &amp; 36th Street Park Development</b>                           | 1998 | \$ | <b>700,000.00</b> | \$ | 1,400,000.00 | LRSP          |
| Old Pueblo Trolley, Inc.                 | <b>Historic Bus Restoration Phase 2</b>                                  | 1999 | \$ | <b>23,562.00</b>  | \$ | 39,270.00    | HP            |
| Pima County Community College            | <b>Desert Vista Archaeological Site Preservation/Interpretation</b>      | 1999 | \$ | <b>60,000.00</b>  | \$ | 161,000.00   | HP            |
| Tucson                                   | <b>Midtown Neighborhood Inventory &amp; National Register Nomination</b> | 1999 | \$ | <b>43,800.00</b>  | \$ | 73,000.00    | HP            |
| Tucson-Pima Arts Council                 | <b>Freeman Pioneer Memorial Restoration</b>                              | 1999 | \$ | <b>5,390.00</b>   | \$ | 39,690.00    | HP            |
| Catalina Chamber Orchestra               | <b>Camil Van Hulse House Restoration</b>                                 | 2000 | \$ | <b>80,076.00</b>  | \$ | 160,153.00   | HP            |
| Coronado NF                              | <b>AZ Trail- Redington Pass</b>  | 2000 | \$ | <b>35,000.00</b>  | \$ | 86,692.00    | TRAILS        |
| Tucson                                   | <b>Cheyney House Rehabilitation</b>                                      | 2000 | \$ | <b>95,000.00</b>  | \$ | 190,000.00   | HP            |
| Old Fort Lowell Neighborhood Association | <b>San Pedro Site Restoration</b>  | 2001 | \$ | <b>27,250.00</b>  | \$ | 51,295.00    | HP            |
| Marana                                   | <b>Historic Sites at District Park</b>                                   | 2002 | \$ | <b>98,689.00</b>  | \$ | 493,443.00   | HP            |
| Pima County                              | <b>Pegler Wash Recreation Area Restroom</b>                              | 2002 | \$ | <b>60,000.00</b>  | \$ | 125,000.00   | LRSP          |
| Pima County Women's Commission           | <b>Royal Johnson Building Rehabilitation</b>                             | 2002 | \$ | <b>34,481.00</b>  | \$ | 57,468.00    | HP            |
| Tucson                                   | <b>Tucson Warehouse Repair</b>   | 2003 | \$ | <b>38,145.00</b>  | \$ | 63,575.00    | HP            |
| Fox Tucson Theatre Foundation            | <b>Fox Theatre Entryway Restoration</b>                                  | 2004 | \$ | <b>88,500.00</b>  | \$ | 177,750.00   | SHPO<br>Herit |

|                                       |   |      |    |                   |    |              |               |
|---------------------------------------|---|------|----|-------------------|----|--------------|---------------|
| NPS-Saguaro NP                        | <b>AZ Trail- North Slope/Italian Spring Ren</b>   | 2004 | \$ | <b>89,752.00</b>  | \$ | 179,505.00   | TRAILS        |
| Pima County                           | <b>Josefa de Villa Homestead Rehabilitation</b>   | 2004 | \$ | <b>100,000.00</b> | \$ | 224,025.00   | SHPO<br>Herit |
| Pima County/Tucson Women's Commission | <b>Royal Johnson Building Rehabilitation</b>      | 2004 | \$ | <b>99,150.00</b>  | \$ | 165,250.00   | SHPO<br>Herit |
| St. Luke's in the Desert, Inc         | <b>St. Francis Chapel</b>                         | 2004 | \$ | <b>32,592.00</b>  | \$ | 54,320.00    | SHPO<br>Herit |
| Tucson                                | <b>Stabilization of Marist College</b>            | 2004 | \$ | <b>58,721.00</b>  | \$ | 98,721.00    | SHPO<br>Herit |
| Tucson Fox Theatre Foundation         | <b>Fox Theatre Entryway Restoration</b>           | 2004 | \$ | <b>88,500.00</b>  | \$ | 177,750.00   | SHPO<br>Herit |
| Coronado NF                           | <b>Bug Spring Trail Renovation</b>                | 2005 | \$ | <b>94,501.00</b>  | \$ | 189,003.00   | TRAILS        |
| International Sonoran Desert Alliance | <b>Ajo Curley School Rehab and Stage Door</b>     | 2005 | \$ | <b>50,000.00</b>  | \$ | 750,000.00   | SHPO<br>Herit |
| International Sonoran Desert Alliance | <b>Ajo Curley School Phase I</b>                  | 2005 | \$ | <b>100,000.00</b> | \$ | 631,000.00   | SHPO<br>Herit |
| Pima County                           | <b>Brandi Fenton Memorial Park</b>                | 2005 | \$ | <b>699,821.00</b> | \$ | 1,399,642.00 | LRSP          |
| International Sonoran Desert Alliance | <b>Ajo Curley School Cafeteria Rehabilitation</b> | 2006 | \$ | <b>150,000.00</b> | \$ | 250,000.00   | SHPO<br>Herit |
| NPS-Saguaro NP                        | <b>Douglas Spring Trail Renovation</b>            | 2006 | \$ | <b>120,000.00</b> | \$ | 240,000.00   | TRAILS        |
| Patronato San Xavier                  | <b>Mission San Xavier East Tower</b>              | 2006 | \$ | <b>150,000.00</b> | \$ | 375,000.00   | SHPO<br>Herit |
| Tucson                                | <b>Temple of Music &amp; Art ADA Improvements</b> | 2006 | \$ | <b>31,020.00</b>  | \$ | 62,040.00    | SHPO<br>Herit |
| Tucson Museum of Art                  | <b>La Casa Cordova</b>                            | 2006 | \$ | <b>51,612.00</b>  | \$ | 97,381.00    | SHPO<br>Herit |

|                              |  |      |    |                   |    |            |                |
|------------------------------|--|------|----|-------------------|----|------------|----------------|
| Tucson                       | <b>Jefferson Park/ Barrio Santa Rosa</b>   | 2007 | \$ | <b>69,000.00</b>  | \$ | 120,000.00 | SHPO<br>Herit  |
| Pima County                  | <b>Ajo Immaculate Conception Church</b>    | 2007 | \$ | <b>59,730.00</b>  | \$ | 99,950.00  | SHPO<br>Herit  |
| Oro Valley                   | <b>Steam Pump Ranch Rehabilitation</b>     | 2008 | \$ | <b>111,160.00</b> | \$ | 450,000.00 | SHPO<br>Herit  |
| Pascua Yaqui Tribe           | <b>Pascua Yaqui Park</b>                   | 2008 | \$ | <b>430,500.00</b> | ?  |            | LRSP           |
| Int. Sonoran Desert Alliance | <b>Ajo Depot Rehabilitation</b>            | 2008 | \$ | <b>150,000.00</b> | \$ | 650,000.00 | SHPO<br>Herit. |
| Oro Valley                   | <b>Canada del Oro Riverpark</b>            | 2008 | \$ | <b>27,660.00</b>  | ?  |            | LRSP           |
| Tucson                       | <b>Juhan Park Development</b>              | 2008 | \$ | <b>147,663.00</b> | ?  |            | LRSP           |
| Tucson                       | <b>Silverlake Park Soccer Field lights</b> | 2008 | \$ | <b>250,000.00</b> | ?  |            | LRSP           |
| BLM - Tucson Office          | <b>AZ Trail</b>                            | 2008 | \$ | <b>129,488.00</b> | ?  |            | TRAILS         |
| NPS - Saguaro Park           | <b>Heartbreak Ridge Trail</b>              | 2008 | \$ | <b>125,000.00</b> | ?  |            | TRAILS         |
| Pima County                  | <b>Juan Santa Cruz Picnic Area</b>         | 2022 | \$ | <b>300,000.00</b> | ?  |            | HP             |

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\$ 11,075,919.00    \$ 22,505,411.00

**Pima County Projects**

|             |   |      |    |            |    |              |        |
|-------------|---|------|----|------------|----|--------------|--------|
| Pima County | Agua Caliente RP Water Res Recreation Development | 1991 | \$ | 38,500.00  | \$ | 77,000.00    | LRSP   |
| Pima County | Colossal Cave Structural Report                   | 1992 | \$ | 15,000.00  | \$ | 33,800.00    | HP     |
| Pima County | Pima County Courthouse Education                  | 1992 | \$ | 5,000.00   | \$ | 10,000.00    | HP     |
| Pima County | Colossal Cave Land Acquisition                    | 1992 | \$ | 650,000.00 | \$ | 3,300,000.00 | LRSP   |
| Pima County | Gates Pass Overlook Improvements                  | 1994 | \$ | 50,900.00  | \$ | 101,800.00   | LRSP   |
| Pima County | CAP Trail/Access                                  | 1994 | \$ | 100,000.00 | \$ | 200,000.00   | TRAILS |



|             |   |      |    |                       |    |              |        |
|-------------|---|------|----|-----------------------|----|--------------|--------|
| Pima County | Agua Caliente Bunkhouse<br>Rehabilitation   | 1995 | \$ | 45,000.00             | \$ | 75,000.00    | HP     |
| Pima County | Agua Caliente BCA Reports                   | 1996 | \$ | 18,000.00             | \$ | 36,000.00    | HP     |
| Pima County | Rillito River Park: La Cholla/I-10          | 1996 | \$ | 60,000.00             | \$ | 120,000.00   | TRAILS |
| Pima County | Ajo Historic District National Register     | 1998 | \$ | 2,625.00              | \$ | 4,812.00     | HP     |
| Pima County | AZ Trail- Segments 9 & 10 Acquisition       | 1998 | \$ | 95,000.00             | \$ | 220,000.00   | TRAILS |
| Pima County | Pegler Wash Recreation Area<br>Restroom     | 2002 | \$ | 60,000.00             | \$ | 125,000.00   | LRSP   |
| Pima County | Josefa de Villa Homestead<br>Rehabilitation | 2004 | \$ | 100,000.00            | \$ | 224,025.00   | HPt    |
| Pima County | Brandi Fenton Memorial Park                 | 2005 | \$ | 699,821.00            | \$ | 1,399,642.00 | LRSP   |
| Pima County | Ajo Immaculate Conception Church            | 2007 | \$ | 59,730.00             | \$ | 99,950.00    | HP     |
| Pima County | Juan Santa Cruz CCC Picnic Area             | 2022 | \$ | 300,000.00            | \$ | ?            | HP     |
|             |   |      |    | <hr/>                 |    |              |        |
|             |   |      | \$ | <b>\$2,299,576.00</b> |    |              |        |