



	<b>INTERGOVERNMENTAL AGREEMENT (IGA) AMENDMENT</b>		<b>ARIZONA DEPARTMENT OF HEALTH SERVICES</b> 1740 W. Adams Street, Room 303 Phoenix, Arizona 85007 (602) 542-1040 (602) 542-1741 Fax
	Contract No: ADHS12-010887	Amendment No. 3	Procurement Specialist Tracey Thomas

**CSFP and SFMNP Services**

**PRICE SHEET**

**Commodity Supplemental Food Program (CSFP)**

**Effective: October 1, 2014 to September 30, 2015**

LINE ITEM BUDGET	AMOUNT
Personnel Services	\$78,209.80
Employee Related Expenses	\$30,393.00
Professional & Outside Services	\$200.00
Travel Expense	\$2,500.00
Occupancy Expense	\$1,000.00
Other Operating Expenses	\$2,103.20
Capital	\$1.00
Indirect (if authorized)	\$1.00
<b>TOTAL</b>	<b>\$114,408.00</b>

**Senior Farmer's Market Nutrition Program (SFMNP)**

Type of Service	Unit Rate	Unit of Measure	Estimated Number of Participants
WIC SFMNP Check Issuance	\$1.25	WIC Participant	AS NEEDED

**LINE ITEM BUDGET TRANSFERS**

Upon receipt of written authorization from the ADHS Program Manager, the Contractor is authorized to transfer up to a maximum of ten percent (10%) of the Total Budgeted Amount between line items. Transfers of funds are only allowed between funded line items. Transfers exceeding ten percent (10%) or to a non-funded line item shall require a Contract Amendment.