



**BOARD OF SUPERVISORS AGENDA ITEM REPORT  
CONTRACTS / AWARDS / GRANTS**

Award  Contract  Grant

Requested Board Meeting Date: February 20, 2018

\* = Mandatory, information must be provided

or Procurement Director Award

**\*Contractor/Vendor Name/Grantor (DBA):**

Goodwill Industries of Southern Arizona, Inc.

**\*Project Title/Description:**

Workforce Development Services. The original contract may be found under CT-16\*441. Search for contract number 16%441 in eContracts.

**\*Purpose:**

The amendment is to provide additional funds for work opportunities for youth. This will allow more low-income youth to obtain work experience (internship) which will make it easier for them to obtain a job.

Attachment: Contract Number CT-CS-16-441.

**\*Procurement Method:**

RFP-CSET-WFS-2016-06 per Pima County Board of Supervisors Policy D29.6 - Selection and Contracting of Professional Services.

**\*Program Goals/Predicted Outcomes:**

60 youth will be placed at a worksite.

**\*Public Benefit:**

Supports Pima County's economic development by helping to develop a trained and productive labor force that meets employers needs.

**\*Metrics Available to Measure Performance:**

Monthly number of employer contacts.

**\*Retroactive:**

No.

*To: CoB - 1-25-18  
Pgs - 3 (1)*

Procure Dept 01/24/18 PM0303

**Contract / Award Information**

Document Type: \_\_\_\_\_ Department Code: \_\_\_\_\_ Contract Number (i.e.,15-123): \_\_\_\_\_

Effective Date: \_\_\_\_\_ Termination Date: \_\_\_\_\_ Prior Contract Number (Synergen/CMS): \_\_\_\_\_

Expense Amount: \$\* \_\_\_\_\_  Revenue Amount: \$ \_\_\_\_\_

**\*Funding Source(s) required:**

Funding from General Fund?  Yes  No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

Contract is fully or partially funded with Federal Funds?  Yes  No

**\*Is the Contract to a vendor or subrecipient?** \_\_\_\_\_

Were insurance or indemnity clauses modified?  Yes  No

*If Yes, attach Risk's approval*

Vendor is using a Social Security Number?  Yes  No

*If Yes, attach the required form per Administrative Procedure 22-73.*

**Amendment / Revised Award Information**

Document Type: CT Department Code: CS Contract Number (i.e.,15-123): 16-441

Amendment No.: 6 AMS Version No.: 14

Effective Date: 2/20/18 New Termination Date: \_\_\_\_\_

Prior Contract No. (Synergen/CMS): \_\_\_\_\_

Expense or  Revenue  Increase  Decrease Amount This Amendment: \$ 20,000.00

Is there revenue included?  Yes  No If Yes \$ \_\_\_\_\_

**\*Funding Source(s) required:** U.S. Department of Labor (DOL) - Workforce Innovation and Opportunity Act (WIOA) and Health Profession Opportunity Grant (HPOG)

Funding from General Fund?  Yes  No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

**Grant/Amendment Information** (for grants acceptance and awards)  Award  Amendment

Document Type: \_\_\_\_\_ Department Code: \_\_\_\_\_ Grant Number (i.e.,15-123): \_\_\_\_\_

Effective Date: \_\_\_\_\_ Termination Date: \_\_\_\_\_ Amendment Number: \_\_\_\_\_

Match Amount: \$ \_\_\_\_\_  Revenue Amount: \$ \_\_\_\_\_

**\*All Funding Source(s) required:**

**\*Match funding from General Fund?**  Yes  No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

**\*Match funding from other sources?**  Yes  No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

**\*Funding Source:** \_\_\_\_\_

**\*If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?** \_\_\_\_\_

Contact: Rise Hart

Department: Community Services Telephone: 724-5723

Department Director Signature/Date: *Charles...* 1/18/18

Deputy County Administrator Signature/Date: *Jay...* 1/23/18

County Administrator Signature/Date: *C. P. ...*  
*(Required for Board Agenda/Addendum Items)*

*1/24/18*

**PIMA COUNTY COMMUNITY SERVICES,  
EMPLOYMENT AND TRAINING DEPARTMENT  
PROFESSIONAL SERVICES CONTRACT**

Program Name: Workforce Development Services

Awardee: Goodwill Industries of Southern Arizona, Inc.  
1940 E. Silverlake Rd., Suite 405  
Tucson, AZ 85713

DUNS: 074458654

SAM Registration Date: 4/24/17

Contract No: CT-CS-16-441

Amendment No: 06

Funding: U.S. Department of Labor (DOL) - Workforce Innovation and Opportunity Act (WIOA) and Health Profession Opportunity Grant (HPOG)

<b>CONTRACT</b>
NO. <u>CT-CS-16-441</u>
AMENDMENT NO. <u>06</u>
This number must appear on all invoices, correspondence and documents pertaining to this contract.

Is this a Research and Development Contract: No

Awardee is a X Subrecipient    Contractor

Match NO Indirect Costs YES – Federal provisional 19.58%

Grant ID/Contract Number	Award Date	CFDA	Program Description	National Funding	Pima County Award
DI16-002120	2017	17.258	WIOA-Adult	\$776,736,000.00	\$2,052,758.00
DI16-002120	2017	17.278	WIOA- Dislocated Worker	\$1,015,530,000.00	\$3,261,667.00
DI16-002120	2017	17.259	WIOA-Youth	\$831,842,000.00	\$2,213,733.00
PCC2015-2020	2017	93.093	HPOG	\$58,000,000.00	\$680,000.00

Original Contract Term:	07/01/16 – 06/30/17	Original Contract Amount:	\$264,311.00
Term prior Amendments:	06/30/18	Amount prior Amendments:	\$388,468.60
Term this Amendment:	N/A	Amount this Amendment:	\$20,000.00
		Revised Contract Amount:	\$672,779.60

Pima County (“County”), a body politic and corporate of the State of Arizona, and Goodwill Industries of Southern Arizona, Inc. (“Awardee”), a non-profit corporation registered to do business in the State of Arizona, have entered into the above-referenced contract to provide workforce development services for adults, dislocated workers, and youth.

**AMENDMENT SIX**

- A. The Pima County Board of Supervisors finds providing workforce development services to county residents is in the best interest of the County.
- B. County finds it appropriate to provide additional funds to increase work opportunities for youth receiving workforce development services pursuant to this Contract.

- C. Additional WIOA funding is available to use for work experience for youth.
- D. County has reviewed Awardee's performance of the services and finds it satisfactory.
- E. County finds that Awardee has the capacity to provide additional funds for youth work experience as set forth herein during the term of the Contract.

**NOW, THEREFORE,** County and Awardee agree to amend the Contract as follows:

**1. SECTION 3.0 – COMPENSATION AND PAYMENT,** is amended as follows:

1.1 Paragraph 3.1 is amended to increase "the Maximum Allocated Amount":

FROM: \$652,779.60

TO: \$672,779.60

1.2 Paragraph 3.2 is amended to increase the DOL/ADES funding for 2017-2018 as follows:

Funding Source	Maximum Amount Allocated		
	July 1, 2016 – June 30, 2017	July 1, 2017 – June 30, 2018	Total
U.S. Dept. of Labor/AZ Dept. of Economic Security	\$306,100.60	\$316,679.00	\$622,779.60
Pima Community College HPOG	\$25,000.00	\$25,000.00	\$50,000.00
<b>Allocated Amount</b>	<b>\$331,100.60</b>	<b>\$321,679.00</b>	<b>\$672,779.60</b>

**2. EXHIBIT A-1 – SCOPE OF WORK,** is amended as follows:

2.1 SECTION 3.0 – PROGRAM COMPONENTS is deleted in its entirety and replaced with the following:

Work Statement	Workforce Development Services	Amount	
		7/1/2016 – 6/30/2017	7/1/2017 – 6/30/2018
<b>1</b>	Adults	\$94,832.60	\$80,550.00
<b>2</b>	Youth	\$131,505.00	\$136,445.00
<b>3</b>	Employer Outreach – Adults and Dislocated Workers	\$69,842.00	\$71,248.00
<b>4</b>	Employer Outreach – Youth	\$34,921.00	\$53,436.00

2.2 **WORK STATEMENT NO. 2 – WORKFORCE DEVELOPMENT SERVICES FOR YOUTH**  
SECTION 3.0 BUDGET, Paragraph 3.3. is deleted in its entirety and replaced with the following:

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