

BOARD OF SUPERVISORS AGENDA ITEM REPORT CONTRACTS / AWARDS / GRANTS

Requested Board Meeting Date: November 22, 2016

or Procurement Director Award

Contractor/Vendor Name (DBA): Arizona Department of Health Services (ADHS)

Project Title/Description:

Healthy People Healthy Communities

Purpose:

The purpose of this IGA is to leverage multiple public health funding sources to support implementation of health priorities identified in the Arizona Health Implementation Plan (AzHIP) and the Pima County Community Health Improvement Plan (Healthy Pima). This IGA is intended to provide flexibility to the Pima County Health Department to best meet the needs of our local community through high impact strategies that realize agreed upon outcomes. This IGA brings together six existing Pima County programs: Tobacco, Chronic Disease, Health in Arizona Policy Initiative, Public Health Accreditation, Early Childhood Education, and Teen Pregnancy Prevention for the purpose of improved coordination while streamlining the administrative functions for these programs that were previously administered under separate IGAs. This IGA also provides additional funding to expand our teen pregnancy prevention programing. This amendment is to add scope and funding in the amount of \$87,153 for Public Health Accreditation for quarters 2-4 of the current fiscal year.

Procurement Method:

N/A

Program Goals/Predicted Outcomes:

The Pima County Health Department will implement evidence-based strategies at the local community level that:

- 1. Promote and implement healthy communities' interventions that target policy, system, and environmental approaches that will shape the communities in which we live.
- 2. Promote and implement healthy people interventions that target individual behavior and support making healthy choices.

Public Benefit:

This IGA offers a variety of evidence-based strategies designed to impact policy, system, and environmental change at the community, organizational, individual, and policy levels in order to promote county-wide health changes so that public health impact will be maximized. The Pima County Health Department will emphasize complementary policy, environmental, programmatic, and infrastructure activities that integrate and build on each other to optimize the health improvements of the community. The Health Department will be accomplishing this by addressing: Commercial Tobacco Use, Chronic Disease Prevention and Control strategies to address the four leading causes of disease related death (cancer, heart disease, pulmonary disease, and Alzheimer's), Procurement of Healthy Foods, Healthy Community Design, School Health, Worksite Wellness, Clinical Care, Children with Special Health Care Needs, Public Health Accreditation, Teen Pregnancy, and Maternal and Child Health.

Metrics Available to Measure Performance:

Metrics will be determined for each individual program funded in this IGA through the development of program specific work plans that will be approved by ADHS during the first quarter of funding.

Retroactive:

No. Amendment is effective upon signature.

Original Information			
Document Type:	Department Code:	Con	tract Number (i.e.,15-123):
	Termination Date:		
☐ Expense Amount: \$			Amount: \$
Funding Source(s):	<u> </u>		
Cost to Pima County Gen	eral Fund:		
Contract is fully or partially	funded with Federal Funds?	☐ Yes ☐	No
Were insurance or indemr	nity clauses modified?	☐ Yes ☐	No
Vendor is using a Social S	Security Number?	☐ Yes ☐	No
If Yes, attach the required	form per Administrative Proced	lure 22-73.	
Amendment Information			
Document Type: GTAM	Department Code: HD_	Cont	ract Number (i.e.,15-123): <u>17-23</u>
Amendment No.: Three		AMS \	/ersion No.: One
Effective Date: 10/1/2016		New Term	ination Date: 6/30/2020 (no change)
☐ Expense ☐ Revenue	☐ Increase ☐ Decrease	Amo	unt This Amendment: \$87,153.00
Funding Source(s): The Ad Block (ccreditation Program that this ar Grant (federal via ADHS)	mendment rela	ates to is funded by a CDC Preventive Health
Cost to Pima County Gene	eral Fund: \$0.00		
	.		
Contact: Sharon Grant			
Department: Health			Telephone: 724-7842
Department Director Signa	ture/Date:	V 42	30 01+ 2011
Deputy County Administrat	tor Signature/Date:	- ()lu	W. 11-1-7010
County Administrator Signa		Julie	locus 11/1/16
(Required for Board Agenda/Add	lendum Items)		1,
			/



INTERGOVERNMENTAL AGREEMENT(IGA) AMENDMENT

ARIZONA DEPARTMENT OF HEALTH SERVICES

150 North 18th Avenue, Suite 280 Phoenix, Arizona 85007 (602) 542-1040 (602) 542-1741 Fax

Procurement Officer: Russell Coplen

Agreement No: ADHS16-102323

Amendment No. 3

Healthy People Healthy Communities

Effective upon signature, it is mutually agreed that the Agreement referenced above is amended as follows:

- 1. Pursuant to Terms and Conditions, Provision Six (6), Contract Changes, Section 6.1 Amendments, Purchase Orders and Change Orders, the Agreement Terms and Conditions are revised as follows:
 - 1.1 Exhibit D, Evidence-Based Strategies for Public Health Accreditation Preparation, Number 1, Strategic Area: Preventive Health and Health Services Block Grant, add the following Strategies:
 - 1.1.6 Conduct a Community Health Assessment (CHA)
 - 1.1.7 Develop or Update a County Health Improvement Plan
- 2. Pursuant to Terms and Conditions, Provision Six (6). Contract Changes, Section 6.1 Amendments, Purchase Orders and Change Orders, the Price Sheet is revised and replaced by the Price Sheet of this Amendment Three (3).

	<u> </u>	Contin	ued on next page.
			CONTRACTOR SIGNATURE
Pima County			
Contractor Name			Contractor Authorized Signature
3950 S. Country C	lub Suite 100		
Address Tucson,	AZ	85714	Printed Name
City	State	Zip	Title
Pursuant to A.R.S. § has determined that thi and is within the power State of Arizona.	ACTOR ATTORNEY SIGNAT 11-952, the undersigned pu is Intergovernmental Agreem ers and authority granted un Date	iblic agency attorney nent is in proper form nder the laws of the	This Intergovernmental Agreement Amendment shall be effective the date indicated. The Public Agency is hereby cautioned not to commence any billable work or provide any material, service or construction under this IGA until the IGA has been executed by an authorized ADHS signatory. State of Arizona Signed this day of 2016
Printed Name			Procurement Officer
Agreement between pur A.R.S. § 11-952 by the has determined that it is	act No. P0012014000078, with the second section agencies, has been revioundersigned Assistant Attorns in proper form and is withing the laws of the State of Ariza	ewed pursuant to ney General, who i the powers and	Appointing Authority or Designee Pima County Health Department
Signature Assistant Attorney Gene	eral	Date	
Printed Name:			



INTERGOVERNMENTAL AGREEMENT(IGA) **AMENDMENT**

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PRICE SHEET

HEALTHY PEOPLE HEALTHY COMMUNITIES

PIMA - ADHS16-102323

JULY 1, 2016 - JUNE 30, 2017

ACTION PLAN

ITEM/SERVICE DESCRIPTION	UNIT OF MEASURE	NUMBER OF UNITS	UNIT RATE	TOTAL
Action Plan - All Programs	EA	1	\$130,448.00	\$130,448.00
TOTAL		1	\$130,448.00	\$130,448.00

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ITEM/SERVICE DESCRIPTION	UNIT OF MEASURE	NUMBER OF UNITS	UNIT RATE	TOTAL
See SOW for Specific Service Strategies (i.e. Prevention, Cessation, Secondhand Smoke, Enforcement)	QTR	4	\$246,717.84	\$986,871.36
TOTAL		4	\$246,717.84	\$986,871.36

HEALTH IN ARIZONA POLICY INITIATIVE

ITEM/SERVICE DESCRIPTION	UNIT OF MEASURE	NUMBER OF UNITS	UNIT RATE	TOTAL
See SOW for Specific Service Strategies (i.e. Alzheimer's, Chronic Pulmonary Disease, Hypertension, Self-Management Procurement, Healthy Community Design, School Health, Worksite Wellness, Clinical Care, and Special Health Care Needs)	QTR	4	\$51,540.16	\$206,160.64
TOTAL		4	\$51,540.16	\$206,160.64



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PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT

ITEM/SERVICE DESCRIPTION	UNIT OF MEASURE	NUMBER OF UNITS	UNIT RATE	TOTAL
See SOW for Specific Service Strategies (i.e. Fees for Accreditation, Quality Improvement Projects, Workforce Development Implementation, Performance Management Documentation, Progress Toward County Health Improvement Plan)	QTR	1	\$27,301.00	\$27,301.00
ITEM/SERVICE DESCRIPTION	UNIT OF MEASURE	NUMBER OF UNITS	UNIT RATE	TOTAL
See SOW for Specific Service Strategies (i.e. Fees for Accreditation, Quality Improvement Projects, Workforce Development Implementation, Performance Management Documentation, Progress Toward County Health Improvement Plan)	QTR	3	\$29,051.00	\$87,153.00
TOTAL		4		\$114,454.00

FAMILY PLANNING / MATERNAL and CHILD HEALTH (Title V Block Grant)

ITEM/SERVICE DESCRIPTION	UNIT OF MEASURE	NUMBER OF UNITS	UNIT RATE	TOTAL
See SOW for Specific Service Strategies	QTR	4	\$40,400.00	\$161,600.00
TOTAL		4	\$40,400.00	\$161,600.00

TEEN PREGNANCY PREVENTION

ITEM/SERVICE DESCRIPTION	UNIT OF MEASURE	NUMBER OF UNITS	UNIT RATE	TOTAL
See SOW for Specific Service Strategies	QTR	4	\$25,000.00	\$100,000.00
TOTAL		4	\$25,000.00	\$100,000.00

TOTAL

ITEM/SERVICE DESCRIPTION	TOTAL
GRAND TOTAL	\$1,699,534.00
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