



BOARD OF SUPERVISORS AGENDA ITEM REPORT

Requested Board Meeting Date: 1/21/2025

*= Mandatory, information must be provided

Click or tap the boxes to enter text. If not applicable, indicate "N/A".

***Title:**

FY 2024-2025 Revised Recommendations for Outside Agency Program Funding

***Introduction/Background:**

Community & Workforce Development’s Outside Agency staff received notification of an award decline for FY 2024-2025. Staff made the recommendation of a funding reallocation to shift the declined award amount amongst all agencies within the same service category, with the exception of one newly awarded program who is in their first year funded under OA.

***Discussion:**

On Monday, November 18, 2024, the Pima County Outside Agency Citizen Review Committee held a meeting to discuss the recommendation by Staff. About Care Inc’s award decline of \$15,000 will reallocate to nine continuing programs in the Senior Support service category.

***Conclusion:**

The Outside Agency Citizen Review Committee voted unanimously in favor of the recommendation to evenly distribute \$15,000 among nine continuing programs in the Senior Support service category. The agencies have historically done an exceptional job at fully expending their awards. This increase in award will further serve the senior community and will help mitigate the impacts of senior community crises.

***Recommendation:**

It is recommended that the Board of Supervisors approve the revised award recommendations for the agencies and programs listed in the attached document and authorize the Chair of the Board to sign the funding contract amendment.

***Fiscal Impact:**


This programs are funded through the Pima County General Funds. There is no impact to the overall program budget.

***Board of Supervisor District:**

1 2 3 4 5 All

Department: Community & Workforce Development Telephone: 724-7700

Contact: Manira Cervantes Telephone: 724-5710

Department Director Signature:  Deputy Director Date: 12/31/24

Deputy County Administrator Signature:  Date: 31 Dec 2024

County Administrator Signature:  Date: 12/31/24



Date: December 18, 2024

To: Jan Leshner
County Administrator

From: Trish Hastings-Sargent, Chair
Outside Agency Citizen Review
Committee

THS

Dr. Francisco Garcia, MD, MPH
Deputy County Administrator & Chief Medical Officer

RE: FY 2024-2025 Revised Recommendations for Community & Workforce Development Outside Agency Program Funding

Background

On Monday, November 18, 2024, the Pima County Outside Agency (OA) Citizen Review Committee held a meeting. Manira Cervantes, Community Assistance Division Manager, advised the committee that an FY2024-2025 approved award recommendation for \$15,000 was declined by an agency. Staff recommended a funding reallocation, to shift the declined award amount amongst all agencies within the same service category, with the exception of Green Valley Assistance Services, who is in their first year funded under OA. The Committee approved the recommended reallocation of funds and increase in the FY 2024-2025 awards for the continuing programs under the Senior Support service category.

Discussion

About Care Inc was awarded in the Senior Support service category. Based out of the Phoenix area, the agency's program was going to provide caring and compassionate support services by trained volunteers at no cost to homebound elderly and disabled clients.

Staff received notification on October 17, 2024, that, subsequent to award, About Care Inc determined that the program was not feasible. The agency respectfully declined their award and hopes to officially expand into Pima County in the future.

Staff informed the Committee of the award decline and recommended the award amount of \$15,000 be reallocated to nine of the ten programs currently funded in the same service category, the exception being first-time OA awardee Green Valley Assistance Services. Services are provided to all supervisorial districts within Pima County and the continuing programs have historically done an exceptional job at fully expending their awards. This increase in award will further serve the senior community and will help mitigate the impacts of blindness or visual impairment, food insecurity, shelter crises, isolation, and transportation needs.

The Committee voted unanimously in favor of the recommendation to evenly distribute \$15,000 among nine continuing programs in the Senior Support service category.

Recommendation

The Committee employs a public process that is community based and transparent. Each Committee



member recognizes their individual responsibility to evaluate community needs of Pima County to make informed, appropriate, and reasonable recommendations to the Board of Supervisors for general fund resources. It is recommended by the Committee and Staff that the Board of Supervisors approve the revised award recommendations for the agencies and programs listed in the attached document.

Outside Agency Citizen Review Committee Members

<u>Committee Member</u>	<u>Representing</u>	<u>District</u>
Onita Davis	Rex Scott, Vice Chair	1
Victor Soltero	Matt Heinz	2
Trish Hastings-Sargent, Chair	Sylvia Lee	3
Jeannine Mortimer	Steve Christy	4
Rosalva Bullock	Adelita Grijalva, Chair	5
Jess Losoya, Vice Chair	Jan Leshner	County Administrator

cc: Members, Outside Agency Citizen Review Committee
Daniel Sullivan, Director
Andrew Flagg, Deputy Director
Manira Cervantes, Division Manager
Melanie Bustamante, Program Coordinator

CWD Outside Agency Program
FY 2024-2025

Senior Support Category				
Agency (Legal Name and DBA)	Program	Contract	Current Award	Revised Recommendation
About Care Inc. dba About Care	Empowering Independent Living		\$ 15,000	\$ -
Administration of Resources & Choices	Elder Shelter Coordination & Placement Program	PO2400013326	\$ 38,568	\$ 40,235
Arivaca Coordinating Council/Human Resource Group Inc dba Arivaca Human Resource	Senior Support	PO2400010322	\$ 21,881	\$ 23,548
Catholic Community Services of SO AZ Inc	Quincie Douglas Breakfast	PO2400009557	\$ 33,005	\$ 34,672
Green Valley Assistance Services dba Valley Assistance Services	Older Adult Resource Program Specialist	PO2400016157	\$ 15,000	\$ 15,000
Interfaith Community Services	ICS Mobile Meals	PO2400011831	\$ 30,895	\$ 32,562
Interfaith Community Services	Transportation Services for At-Risk Seniors	PO2400011831	\$ 30,512	\$ 32,178
Mobile Meals of Southern Arizona Inc	Mobile Meals of Southern Arizona Meal Delivery Program	PO2400016515	\$ 28,498	\$ 30,165
Southern Az Assoc for the Visually Impaired dba Saavi Services for the Blind	Health and Wellness Program for Blind Seniors	PO2400016253	\$ 19,771	\$ 21,437
St Luke's in the Desert Inc dba St Luke's Home	The Stronger, Longer Senior Dietary Program	PO2400016958	\$ 24,374	\$ 26,041
YWCA of Southern Arizona	Las Comadritas	PO2400017222	\$ 26,100	\$ 27,766
SERVICE CATEGORY TOTAL			\$ 283,604	\$ 283,604