AGENDA MATERIAL
DATE U/17/25 TEM NO. PA27



Update Prepared for the Pima County Board of Supervisors June 17, 2025

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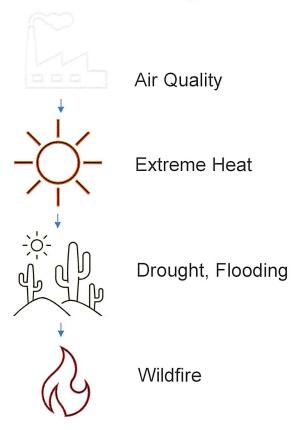


CAPCO Discussion Topics

Timeline Update for Pima County Board of Supervisors:

July and August 2025
Finalize Drafting of
2025 – 2030 Climate
Action Plan for County
Operations

Pima County Climate Update Discussion



Greenhouse Gasses

Priorities, Measurement, Strategies

Public Health, Workforce, Economic Development

Water Priorities



Carbon **CAPCO** and **CCAP**

Pima County **Operations** Carbon Inputs



Pima County Regional Carbon Inputs



Reduce 60% by 2030



Pima County Facilities (46-48%)

2021 ~39,000 MTCO2E



Pima County Regional Wastewater and Reclamation (45-46%)

2021 ~43,000 MTCO2E



Pima County Fleet (under 10%)

2021 ~5,500 MTCO2E



Pima County Commuter Emissions (not included previously)

Transportation Emissions (48%)

2021 ~5.5M MTCO2E



Residential Energy (23%)

2021 ~2.7M MTCO2E



Industrial Energy (14%)

2021 ~1.6M MTCO2E



Commercial Energy (12%)

2021 ~1.4M MTCO2E



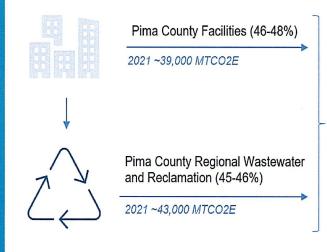
Water and Wastewater Reclamation (3%) Solid Waste (1%)

2021 ~300,000 and ~88,000 MTCO2E, respectively





Carbon County **Operations**





Pima County Fleet (under 10%)

2021 ~5.500 MTCO2E



Pima County Commuter Emissions (not included previously)

Carbon / Energy Strategies

- 1. Audit & Inventory County facilities portfolio energy use & utilization
- 2. Measure and Report **Energy Use and Performance**
- 3. Determine Energy Efficient Standards LEED, EnergyStar
- Return on Investment Strategies Investments to improve performance and get portfolio to higher rate of energy standard metrics
- Innovation in Renewable Energy to maximize performance
- 6. Cost Savings Realized Fiscal impact of energy use reduction
- 7. Energy Use Communications to Promote **Behavior Change**

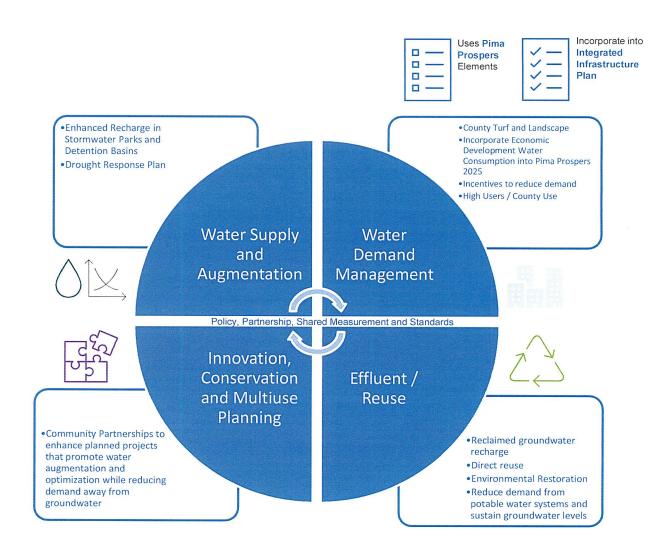




Incorporate into Integrated Infrastructure



Water Working Group





Climate Resilience



Landscapes, Conservation Space, Natural Areas, Cultural Resources, Green Infrastructure (positively impact carbon goals by creating carbon sinks, enhance water capture)



Materials and Waste (the materials we use / reuse and volume of County waste / reviewing what types of materials we are using)



Climate Responses that are multisector or shared priorities / benefit that involve innovative approaches with special focus on disproportionately affected communities, workforce, socio-cultural preservation and economic benefit



Connects to Prosperity Initiative Climate Policies



Thank you!



Board of Supervisors

Rex Scott, *Chair*, District 1
Jennifer Allen, *Vice Chair*, District 3
Dr. Matt Heinz, District 2
Steve Christy, District 4
Andrés Cano, District 5

Pima County Administrator
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