



## BOARD OF SUPERVISORS AGENDA ITEM REPORT

Requested Board Meeting Date: 7/2/2024

*\*=Mandatory, information must be provided*

Click or tap the boxes to enter text. If not applicable, indicate "N/A"

**\*Title:**

CWD Outside Agency Program FY2024-2025 Funding Recommendations

**\*Introduction/Background:**

The Outside Agency Program provides financial support to nonprofit community agencies that collaborate with the County to provide public services to County constituents. The six funding categories include: Community Services; Emergency Food & Clothing; Senior Support; Support Services, Shelter, and Domestic Violence Services; Youth, Young Adults, and Family Support Services; and the General Services Agencies. Prior to funding recommendations being made, each agency and/or program is reviewed for both programmatic and financial performance, contract compliance, and potential risk. The total Outside Agency funding recommendation for FY2024-2025 is \$3,510,674.

**\*Discussion:**

The program provides significant benefits to the County and to the community by delivering services in rural and isolated communities where it would be expensive to station County staff; leveraging of local and outside resources by providing matching fund for nonprofits agency grants; sharing resources among agencies and communities; and improving access to services across a wide geographical area.

**\*Conclusion:**

The Outside Agency Program compliments and expands services provided directly by the County. The grant applications reviewed and recommended by the Outside Agency Committee, County Administration and staff for funding are listed. (See list attached).

**\*Recommendation:**

It is recommended that the Board of Supervisors approve the attached list of Fiscal Year 2024-2025 Outside Agency Grants, appropriate funding in the total amount of \$3,510,674 to fund the Outside Agency Program and authorize the Chair of the Board to sign funding contracts with each of the agencies listed.

**\*Fiscal Impact:**

The program is funded through Pima County General Funds.

**\*Board of Supervisor District**

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Department: Community & Workforce Development Telephone: 520-724-5718

Contact: Manira Cervantes

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Department Director Signature:  Date: 6/14/2024

Deputy County Administrator Signature:  Date: 18 June 2024

County Administrator Signature:  Date: 20/19/2024



Date: June 13, 2024

To: Jan Leshar  
County Administrator

From: Trish Hastings-Sargent, Chair  
Outside Agency Citizen Review  
Committee

Via: Dr. Francisco García, MD, MPH  
Deputy County Administrator & Chief Medical Officer

RE: FY 2024-2025 Recommendations for Outside Agency Program Funding

#### Background

The Outside Agency Citizen Review Committee (the Committee) is a panel of six members, one appointed by each Member of the Board of Supervisors and one by the County Administrator to serve as their representatives. Community & Workforce Development (CWD) staffs the Committee. Duties and responsibilities of the Committee include the review of the community requests for proposals (RFP) for Outside Agency funding and making recommendations to the Board of Supervisors.

The Committee reviews proposals based on five of the approved service categories that align with the critical needs of Pima County. Outside Agency (OA) service categories are Community Services; Emergency Food and Clothing; Senior Support Services; Support Services, Shelter, and Domestic Violence; and, Youth, Young Adult, and Family Support. The Committee does not make recommendations for the sixth category, "General Services," nor other funding requests for other County departments that manage and administer OA funds.

#### Discussion

OA funds are available on a two-year funding cycle. In the fall of 2023, CWD issued a biennial RFP via the ZoomGrants online application system. CWD received 86 program applications from 58 community-based agencies for 2024-2025, the first year of the two-year cycle.

For FY 2025 OA Funds, the Committee held six open public meetings between March and April, via Microsoft Teams and at the Pima County Housing Center. Staff provided reports to the Committee regarding the status of agencies currently funded, and a brief application overview. Over 45 agencies made presentations to the Committee to discuss and answer questions regarding details of their new or existing programs, as well as a review of their respective budgets and program narratives.

#### FY 2024-2025 OA Committee Recommendations

The Committee and staff reviewed all program applications from non-profit agencies requesting \$5,311,175. There were 19 proposals for new programs totaling \$1,400,276. The Committee is recommending funding for 12 new agency programs totaling \$180,000.

Staff has been transparent regarding potential budget changes for the CWD OA Program. The Committee has completed their recommendations and recommends implementing a budget cut of 2% by applying the cut to the General Services Category. This recommendation allows the Committee's





recommendations to remain based on a stable budget for those agencies who competitively apply and present before the committee. The Committee requests that the Board of Supervisors review and approve the attached OA funding recommendations.

The Committee recommends and requests that the Board of Supervisors review and approve the attached OA funding recommendations.

Pursuant to Board of Supervisors review and approval of the attached OA funding recommendations, the Committee will meet in November to review the following:

- Year-end reports for the previous two-year FY2022-2023 and FY2023-2024 OA cycle;
- Status of FY2024-2025 OA contracts; and
- First quarterly reports for FY2024-2025 funded agencies.

#### Conclusion

The Committee employs a public process that is community based and transparent. The process is prudent and responsible. Each Committee member recognizes their individual responsibility to evaluate community needs of Pima County to make informed, appropriate, and reasonable recommendations to the Board of Supervisors for valued general fund resources. Finally, the Committee would like to thank CWD staff for their community knowledge and expertise in supporting the Committee's mission and purpose.

A list of all funding recommendations by the Committee for FY 2024-2025 is included as an attachment.

#### Outside Agency Citizen Review Committee Members

<u>Committee Member</u>	<u>Representing</u>	<u>District</u>
Onita Davis	Rex Scott, Vice Chair	1
Victor Soltero	Dr. Matt Heinz	2
Trish Hastings-Sargent, Chair	Dr. Sylvia M. Lee	3
Jeannine Mortimer	Steve Christie	4
Rosalva Bullock	Adelita Grijalva, Chair	5
Jess Losoya, Vice Chair	Jan Leshner	County Administrator

- c: Members, Outside Agency Citizen Review Committee  
Daniel Sullivan, Director  
Andrew Flagg, Deputy Director  
Manira Cervantes, Division Manager  
Melanie Puig, Community & Workforce Coordinator

CWD Outside Agency Program  
2024-2025 Recommendations for Award

<b>Community Services Category</b>			<b>Committee</b>
<b>Agency</b>	<b>Program Name</b>	<b>Requested</b>	<b>Recommendation</b>
Amistad y Salud, Clinica Amistad	Community Health & Wellness	\$45,500	\$29,817
Catholic Community Services of Southern AZ Inc, dba Community Outreach Program for the Deaf	Reengaging and connecting Deaf, Deafblind and Elderly Deaf Individuals with resources through supportive partnerships	\$65,000	\$45,520
Community Home Repair Projects of Arizona, Inc.	Roof Repair and Replacement Program	\$40,000	\$30,416
COPE Community Services Inc dba Evolve Job Training Center	Evolve	\$40,000	\$23,032
International Rescue Committee, Inc	Job Readiness Training	\$20,000	\$17,469
International Rescue Committee, Inc	Medical Case Management	\$20,000	\$17,469
Jewish Family and Children's Services of Southern Arizona	Financial Wellness Program	\$70,000	\$23,223
Jewish Family and Children's Services of Southern Arizona	HoME	\$50,000	\$33,581
Southern Arizona Legal Aid, Inc.	Southern Arizona Legal Aid, Inc.	\$89,944	\$83,408
YWCA of Southern Arizona	WCN	\$30,000	\$23,703
Center for Community Mediation and Facilitation	Community Services- Conflict Resolution	\$15,000	\$15,000
	<b>CATEGORY SUBTOTAL</b>	<b>\$485,444</b>	<b>\$342,638</b>
<b>Emergency Food &amp; Clothing Category</b>			<b>Committee</b>
<b>Agency</b>	<b>Program Name</b>	<b>Requested</b>	<b>Recommendation</b>
Arivaca Coordinating Council-Human Resource Group Inc	AHR Food & Clothing	\$95,308	\$57,940
Community Food Bank Inc	Caridad Community Kitchen	\$50,000	\$33,334
Community Food Bank Inc	Child Nutrition Program	\$40,000	\$28,498
Community Food Bank Inc	Emergency Food Assistance Program	\$375,000	\$326,032
Community Food Bank Inc	Rural Resource Centers and Mobile Distributions	\$80,000	\$74,531
IMPACT of Southern Arizona	IMPACT Clothing Bank	\$38,000	\$32,622
IMPACT of Southern Arizona	IMPACT Food Bank	\$40,000	\$36,458
Sahuarita Food Bank dba Sahuarita Food Bank & Community Resource Center	Sahuarita Food Bank: Emergency Food for Sahuarita and Unincorporated Pima County	\$100,000	\$40,677
Southern Arizona AIDS Foundation	SAAF Food for Life	\$115,000	\$91,313
The Diaper Bank of Southern Arizona	Diapers for Infants, Children, Disabled, and Seniors	\$42,357	\$30,056
	<b>CATEGORY SUBTOTAL</b>	<b>\$975,665</b>	<b>\$751,461</b>



CWD Outside Agency Program  
2024-2025 Recommendations for Award

<b>Senior Support Category</b>			<b>Committee</b>
<b>Agency</b>	<b>Program Name</b>	<b>Requested</b>	<b>Recommendation</b>
Administration of Resources & Choices	Elder Shelter Coordination & Placement Program 2024	\$55,179	\$38,568
Arivaca Coordinating Council-Human Resource Group Inc	Senior Support	\$50,000	\$21,881
Catholic Community Services of Southern Arizona Inc	Quincie Douglas Breakfast	\$50,000	\$33,005
Interfaith Community Services	ICS Mobile Meals	\$50,000	\$30,895
Interfaith Community Services	Transportation Services for At-Risk Seniors	\$50,000	\$30,512
Mobile Meals of Southern Arizona, Inc.	Mobile Meals of Southern Arizona Meal Delivery Program	\$50,000	\$28,498
Southern Arizona Association for the Visually Impaired (SAAVI)	Health and Wellness Program for Blind Seniors	\$20,000	\$19,771
St. Luke's in the Desert, Inc. dba St. Luke's Home	The Stronger, Longer Senior Dietary Program	\$29,010	\$24,374
YWCA of Southern Arizona	Las Comadritas	\$40,000	\$26,100
About Care Inc.	Empowering Independent Living	\$150,000	\$15,000
Green Valley Assistance Services, Inc., dba Valley Assistance Services	Older Adult Resource Program Specialist	\$22,500	\$15,000
	<b>CATEGORY SUBTOTAL</b>	<b>\$566,689</b>	<b>\$283,604</b>
<b>Support Services, Shelter, and Domestic Violence Services Category</b>			<b>Committee</b>
<b>Agency</b>	<b>Program Name</b>	<b>Requested</b>	<b>Recommendation</b>
Catholic Community Services dba Pio Decimo Center	Case Management for Homeless Families	\$58,110	\$44,961
Interfaith Community Services	Eastside Emergency Financial Assistance	\$50,000	\$26,580
Our Family Services	Emergency Shelter-HFS	\$43,285	\$39,047
Our Family Services	HYS-CUP	\$27,315	\$25,941
Primavera Foundation, Inc	Casa Paloma Drop-In Center	\$45,000	\$28,498
Primavera Foundation, Inc	Resource Center: Homelessness Intervention and Prevention Program (HIP)	\$40,000	\$32,494
Primavera Foundation, Inc	Supp Hsg RS Svs/Supportive Services	\$45,000	\$36,649
Southern Arizona AIDS Foundation	SAAF AVP (Anti-Violence Project)	\$30,000	\$23,223
Tucson Center for Women and Childrens dba Emerge Center Against Domestic Abuse	Comprehensive Domestic Abuse Support Services	\$125,000	\$114,170
Sister Jose Women's Center	Sister Jose Women's Center Gateway to Housing Programs	\$65,000	\$15,000
Soldier's Best Friend	Soldiers Best Friend's Service/Therapeutic Companion Dog Training Program	\$15,000	\$15,000
The Salvation Army	Emergency Shelter-Motel	\$30,000	\$15,000
	<b>CATEGORY SUBTOTAL</b>	<b>\$573,710</b>	<b>\$416,563</b>

CWD Outside Agency Program  
2024-2025 Recommendations for Award

Youth, Young Adults and Family Support Category			Committee
Agency	Program Name	Requested	Recommendation
Arivaca Action Center Incorporated	Arivaca Early Learning Center	\$22,500	\$19,387
Arizona's Children Association	Las Familias Program Support	\$40,000	\$31,135
Child & Family Resources Inc	Pima County Healthy Families	\$45,564	\$38,206
Girl Scouts of Southern Arizona	GSSOAZ EmpowHERment for All Girls	\$40,000	\$27,539
Green Valley Assistance Services, Inc., dba Valley Assistance Services	Family and Youth Resource Program	\$27,500	\$16,031
Higher Ground a Resource Center	Higher Ground-Restart SMART	\$64,584	\$28,354
International Sonoran Desert Alliance	Ajo Las Artes: ABE, GED & Jobs Program	\$48,000	\$45,664
Jewish Family and Children's Services of Southern Arizona	Project Safe Place (PSP)	\$58,940	\$32,174
Literacy Connects	Literacy Connects Youth Programs	\$62,340	\$46,959
Make Way for Books	The Story Project	\$35,000	\$23,799
Portable Practical Educational Preparations, Inc.	Amado Food Project	\$18,000	\$16,430
Southern Arizona AIDS Foundation	SAAF ALLY (Arizona Life Links for Youth)	\$43,070	\$39,424
Southern Arizona AIDS Foundation	SAAF EON Youth Lounge	\$39,575	\$29,162
Tu Nidito Children and Family Services	Children to Children Grief Support Program	\$25,000	\$26,196
Tu Nidito Children and Family Services	Pathways for Seriously Ill Children and their Families	\$15,000	\$17,469
Youth On Their Own	YOTO Program (Stipends)	\$110,250	\$103,666
YWCA Southern Arizona	Pima County Teen Court	\$50,000	\$41,253
3rd Decade	3rd Decade Financial Education & Mentoring	\$50,000	\$15,000
Boys to Men Tucson, Inc	Healthy Masculinity Site Based Mentorship Program for Marginalized and Rural Communities	\$175,281	\$15,000
Center for Community Mediation and Facilitation	Youth, Young Adults & Family-Conflict & Communication Training	\$15,000	\$15,000
Chicanos por la Causa Inc	CPLC Nahui Ollin Wellness Program	\$20,000	\$15,000
Greater Tucson Leadership INC	Tucson Youth Leadership Academy	\$50,000	\$15,000
The Diaper Bank of Southern Arizona	Potty Training and Cloth Diapers for Infants, Children and Families	\$26,240	\$15,000
	<b>CATEGORY SUBTOTAL</b>	<b>\$1,081,844</b>	<b>\$672,848</b>



CWD Outside Agency Program  
2024-2025 Recommendations for Award

<b>General Services Cateogry</b>			<b>Committee</b>
<b>Agency</b>	<b>Program Name</b>	<b>Requested</b>	<b>Recommendation</b>
Arizona-Sonora Desert Museum	Buffelgrass Education and Coordination	\$48,043	\$44,528
El Rio Santa Cruz Neighborhood Health Center Inc	Patient Centered Medical Home	\$50,000	\$45,108
El Rio Santa Cruz Neighborhood Health Center Inc	Trichloroethylene (TCE) Program	\$165,000	\$161,178
Friends of Robles Ranch	Robles Food Pantry/My Friends Closet	\$53,137	\$47,978
Pima Council on Aging	Family Caregiver Support Program	\$22,000	\$17,578
Pima Council on Aging	Home Delivered Meals	\$50,000	\$17,658
Pima Council on Aging	Neighbors Care Alliance	\$70,000	\$55,978
Pima Council on Aging	Rights & Benefits, Older Adults	\$150,000	\$130,278
Pima County Community Land Trust	Housing Counseling	\$74,588	\$60,978
Southern Arizona Children's Advocacy Center, Inc.	Services for Child Victims	\$77,713	\$70,538
United Way of Tucson and Southern Arizona	Volunteer Income Tax Assistance Program	\$44,563	\$26,000
	<b>CATEGORY SUBTOTAL</b>	<b>\$805,044</b>	<b>\$677,800</b>
	<b>CWD OA SERVICE CATEGORIES TOTAL</b>	<b>\$4,488,396</b>	<b>\$3,144,914</b>

<b>County Departments Managing OA Programs with Other Sources</b>			<b>Committee</b>
<b>Agency</b>	<b>Program Name</b>	<b>Requested</b>	<b>Recommendation</b>
Desert Survivors Inc	Desert Survivors Inc	\$67,760	\$67,760
Pima Association of Governments	Pima Association of Governments Overall Work Program	\$298,000	\$298,000
	<b>CATEGORY SUBTOTAL</b>	<b>\$365,760</b>	<b>\$365,760</b>
	<b>OA PROGRAM TOTAL</b>	<b>\$4,854,156</b>	<b>\$3,510,674</b>