



BOARD OF SUPERVISORS AGENDA ITEM REPORT **CONTRACTS / AWARDS / GRANTS**

Requested Board Meeting Date: June 7, 2016

or Procurement Director Award

Contractor/Vendor Name (DBA): The Arizona Department of Health Services

Project Title/Description:

Health Start

Purpose:

The purpose of this contract is to prevent low birth weight infants, increase prenatal care for high risk pregnant women, ensure that every program child is appropriately immunized and has a medical home, provide health education to pregnant/postpartum women and their families on topics such as prenatal care, parenting, breast feeding and well childcare to home safety. Through this program, prenatal and postpartum women and their families receive home visitation and case management delivered by a community (lay) health worker under the supervision of a public health nurse. Contract amendment 1 provides \$215,885 in funding to continue service delivery from July 1, 2016 through June 30, 2017 and changes the frequency and dollar amounts associated with required services.

Procurement Method:

N/A

Program Goals/Predicted Outcomes:

1) Increase prenatal care services to pregnant women; 2) Reduce the incidence of infants who at birth weigh less than one thousand five hundred grams (1,500 grams, 3 lbs 4 oz) and who require more than seventy-two hours of neonatal intensive care; 3) Reduce the incidence of children affected by childhood diseases; 4) Increase the number of children receiving age appropriate immunizations by two years of age; and 5) Increase awareness by educating families on the importance of good nutritional habits to improve the overall health of their children; the need for developmental assessments to promote the early identification of learning disabilities, physical handicaps or behavioral health needs; the benefits of preventative health care; and the need for screening examinations such as hearing and vision.

Public Benefit:

Increased number of high-risk pregnant women who have healthy pregnancies and babies.

Metrics Available to Measure Performance:

- 1) Number of enrolled women that receive early and regular prenatal care
- 2) Number of low birth weight and very low birth weight infants born to enrolled clients
- 3) Gestational age of infants born to enrolled women
- 4) Immunization status of enrolled children.

Retroactive:

No.

Original Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____

Effective Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____

Expense Amount: \$ _____ Revenue Amount: \$ _____

Funding Source(s): _____

Cost to Pima County General Fund: _____

Contract is fully or partially funded with Federal Funds? Yes No Not Applicable to Grant Awards

Were insurance or indemnity clauses modified? Yes No Not Applicable to Grant Awards

Vendor is using a Social Security Number? Yes No Not Applicable to Grant Awards

If Yes, attach the required form per Administrative Procedure 22-73.

Amendment Information

Document Type: GTAM Department Code: HD Contract Number (i.e., 15-123): 16-74

Amendment No.: One AMS Version No.: One

Effective Date: 7/1/2015 New Termination Date: 6/30/17

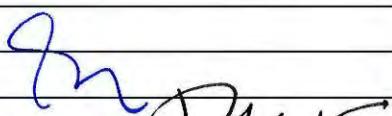
Expense Revenue Increase Decrease Amount This Amendment: \$ 215,885.00

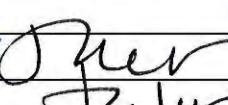
Funding Source(s): Arizona Department of Health Services (Prop 203)

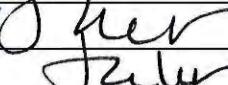
Cost to Pima County General Fund: \$0.00

Contact: Sharon Grant

Department: Health Telephone: 724-7842

Department Director Signature/Date:  11 May 16

Deputy County Administrator Signature/Date:  5/13/16

County Administrator Signature/Date:
(Required for Board Agenda/Addendum Items)  5/13/16



CONTRACT AMENDMENT

Contract No: ADHS15-096694

Amendment No: 1

ARIZONA DEPARTMENT
OF HEALTH SERVICES
1740 W. Adams, Room 303
Phoenix, Arizona 85007
(602) 542-1040

Procurement Specialist:
Sue-Anne Tan

Health Start Program

Effective July 1, 2016, it is mutually agreed that the Contract referenced is amended as follows:

1. Replace the current Annual Health Services Projection Form of the Contract with the revised Annual Health Services Projection Form of this Amendment One (1) to reflect the increase in unit pricing due to additional costs for travel and supplies for visits. The line item pricing shall be revised in ProcureAZ to align with available funding upon execution of this Amendment One (1).
2. Pursuant to Uniform Terms and Conditions, Provision Five (5), Contract Changes, Item 5.1 Amendments, Provision Twenty-Four (24) has been added to the Special Terms and Conditions to read as follows:
24. The Federal Funding Accountability and Transparency Act (FFATA or Transparency Act - P.L.109-282, as amended by section 6202(a) of P.L. 110-252), found at <https://www.fsrs.gov/>

If applicable, the Contractor/Grantee shall submit to ADHS via email the Grant Reporting Certification Form. This form and the instructions can be downloaded from the ADHS Procurement website at <http://www.azdhs.gov/operations/financial-services/procurement/index.php#ffata> and must be returned to the ADHS by the 15th of the month following that in which the award was received. The form shall be completed electronically, and submitted using the steps outlined in the Grant Reporting Certification Form Instructions to the following email address: ADHS_Grant@azdhs.gov. All required fields must be filled including Top Employee Compensation, if applicable. Completing the Grant Reporting Certification Form is required for compliance with the Office of Management and Budget (OMB), found at <http://www.whitehouse.gov/omb/open>. Failure to timely submit the Grant Reporting Certification Form could result in the loss of funds. This requirement applies to all subcontractors/sub-awardees utilized by the Contractor/Grantee for amounts exceeding \$30,000.00 during the term of the Award.

All other provisions shall remain in their entirety.

Contractor hereby acknowledges receipt and acceptance of above amendment and that a signed copy must be filed with the Procurement Office before the effective date.

The above referenced Contract Amendment is hereby executed this _____ day of _____, 2016 at Phoenix, Arizona

Signature / Date

Authorized Signatory's Name and Title:

Procurement Officer

Contractor's Name:

Pima County Health Department

REVIEWED BY:

Appointing Authority or Designee
Pima County Health Department

APPROVED AS TO FORM:

Paul M. Herrera
Deputy County Attorney



CONTRACT AMENDMENT

Contract No: ADHS15-096694

Amendment No: 1

ARIZONA DEPARTMENT
OF HEALTH SERVICES
1740 W. Adams, Room 303
Phoenix, Arizona 85007
(602) 542-1040

Procurement Specialist:
Sue-Anne Tan

ANNUAL PROJECTION HEALTH START LINE ITEM BREAKDOWNS
As of July 1, 2016

Pima County Health Department

			FREQUENCY		
REQUIRED SERVICES	UNIT OF MEASURE	UNIT RATE	HEALTH START	HEALTH START \$	Required SERVICES TOTAL \$
Data Preparation	Per Month	\$255.00	12	\$3,060.00	\$3,060.00
Client Enrollments	Per Person	\$110.00	180	\$19,800.00	\$19,800.00
Client Visits Prenatal	Per Person	\$110.00	372	\$40,920.00	\$40,920.00
Client Visits Family Follow-Up	Per Person	\$110.00	900	\$99,000.00	\$99,000.00
Multiple-Child Visits	Per Child	\$55.00	45	\$2,475.00	\$2,475.00
Alcohol, Tobacco, Other Drugs Screening Visits	Per Class	\$130.00	120	\$15,600.00	\$15,600.00
Brief Intervention Visits	Per Person	\$150.00	15	\$2,250.00	\$2,250.00
Healthy @ Home Assessments	Per Person	\$100.00	150	\$15,000.00	\$15,000.00
Nurse Consultation	Per Hour	\$130.00	48	\$6,240.00	\$6,240.00
Social Work/LPC Consultation	Per Hour	\$80.00	48	\$3,840.00	\$3,840.00
Training - CHW/ CHN/ Coordinator	Per Day	\$170.00	20	\$3,400.00	\$3,400.00
TOTAL					\$211,585.00
OPTIONAL SERVICES	UNIT OF MEASURE	UNIT RATE	HEALTH START	HEALTH START \$	OPTIONAL SERVICES TOTAL \$
Pregnancy Test Visits	Per Person	\$100.00	15	\$1,500.00	\$1,500.00
Prenatal Visits - Birth Doula Support	Per Person	\$0.00	0	\$0.00	\$0.00
Classes for Clients	Per Class	\$280.00	10	\$2,800.00	\$2,800.00
TOTAL					\$4,300.00
TOTAL ANNUAL CONTRACT AMOUNT				\$215,885.00	