

BOARD OF SUPERVISORS AGENDA ITEM SUMMARY

Requested Board Meeting Date: 06/17/2014

ITEM SUMMARY, JUSTIFICATION and/or SPECIAL CONSIDERATIONS

Amendment of Award: MA 12000000000000000410 Version 10, Verizon Wireless, to provide cellular phone service to Pima County users approved by their Department Directors and the Information Technology Department; to extend the contract term from June 30, 2015 to June 30, 2016; to increase the contract amount by \$570,000.00, adding \$210,000.00 to allow payment of expenditures contemplated during the current term of the contract and \$360,000 for the extended term of the contract June 30, 2016. This will align this contract with all the other cell phone contracts with Verizon, AT &T and Sprint which terminate on June 30, 2016. The scope of service and pricing remains unchanged.
Funding Source: General Fund Administering Department: Pima County Information Technology Department

BACKGROUND

At the request of the Information Technology Department (ITD) and subsequent to a Cooperative Agreement procurement process this contract was initially awarded by the Procurement Director on July 1, 2010 for an initial term of one year effective on July 1, 2010 in the amount of \$228,700.00 and included four one-year renewals of which all four have been previously executed. The current contract term expires on June 30, 2015. An amendment of the annual award amount was requested by ITD and approved by the Procurement Director on April 17, 2012 that added \$21,300.00 and increased the annual award amount to \$250,000.00.

To facilitate integration and administration of all cellular phone service contracts ITD is requesting that the awarded contract term be extended by an additional year to align with the Sheriff's Verizon Wireless, and the Sheriff and ITD AT&T and Sprint cellular phone contracts which all terminate on June 30, 2016.

ITD is also requesting that the current contract annual award amount be increased by \$210,000 to \$360,000 to allow payment for service requirements contemplated during the current term which expires June 30, 2015 and if the contract term extension is approved to add \$360,000.00 to the total contract award amount to allow payment for service requirements during the extended term of the contract. The current contract stipulates that Verizon will provide Pima County with pricing that remains competitive with that offered to other customers.

This amendment is being submitted for approval by the Board of Supervisors as the requested annual award amount of \$360,000.00 and resulting six (6) year contract term exceeds the Procurement Director's award authority.

Effective Date: July 1, 2010

New Termination Date: June 30, 2016

Original Contract Amount: \$ 228,700.00

Prior Amendment Amounts: \$1,021,300.00

This Amendment Amount: \$ 570,000.00

Revised Contract Amount: \$1,820,000.00

Revised Annual Award Amount \$ 360,000.00

Contract Officer: John Nanosky, 724-8165
Procurement Department

Payment System: AMS (MA 12000000000000000410 Version 11)

CLERK OF BOARD USE ONLY: BOS MTG. _____ ITEM NO. _____