



BOARD OF SUPERVISORS AGENDA ITEM REPORT
AWARDS / CONTRACTS / GRANTS

Award Contract Grant

Requested Board Meeting Date: November 19, 2024

* = Mandatory, information must be provided

or Procurement Director Award:

***Contractor/Vendor Name/Grantor (DBA):**

Department of Health and Human Services, Centers for Disease Control and Prevention

***Project Title/Description:**

Pima County Overdose Data to Action: LOCAL – Pima CARES (Coordinated, Accessible, Responsive, Equitable and Safe)

***Purpose:**

Amendment #1 provides funding for Year 2 of the Overdose Data to Action (OD2A) grant in the amount of \$2,544,375.00. The Amendment also allows for carryover of unobligated balances from Year 1 to Year 2 and provides clarification on additional information needed by the funder for reporting purposes and oversight. The OD2A grant funds a large scale, strategic response to the surge in overdoses in Pima County. The program seeks to use data-driven action steps to reduce overdose morbidity and mortality over a five-year period.

***Procurement Method:**

This grant contract is a non-Procurement contract and not subject to Procurement rules. The grant award amendment was reviewed by PCAO but did not require their signature.

***Program Goals/Predicted Outcomes:**

Pima CARES is designed to reduce the number of overdose deaths within Pima County as well as increase availability of services that will prevent substance misuse. This grant will focus on achieving multiple outcomes including: improving health system and clinician capacity to provide equitable, appropriate care for people who use drugs and those with substance use disorders; connecting people who use drugs with critical treatment and support services in the community to mitigate harm and reduce the number of fatal overdoses in Pima County; and continuing to provide and expand widespread harm reduction activities to minimize risk and maximize access to treatment and support services, particularly for communities disproportionately impacted by the local drug overdose crisis. Wide-scale stigma and harm reduction activities are also included. The program also seeks to maintain a Community Mental Health and Addiction (CMHA) tribal liaison lead specific strategies aimed at reducing the rate of overdoses for individuals who identify as American Indian/Alaska Native.

***Public Benefit:**

This grant will help reduce the high number of overdose deaths and injury related to the ongoing public health overdose crisis.

***Metrics Available to Measure Performance:**

This grant includes many components, each of which have metrics. A few of the metrics include:

- Number of Naloxone and fentanyl test kits distributed through navigators and community partners;
- Number of trainings, including Overdose Response and Harm Reduction, provided and number of trainees; and
- Number of linkages to care services provided by navigators and contractors.

***Retroactive:**

Yes. The period of performance for this grant amendment began on September 1, 2024. However, the Notice of Award was not received until August 2024, making it impossible to get BOS approval by the start date.

*gmt approval
rec 11/1/24*

THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED

Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (*) fields

Contract / Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____
Commencement Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____
 Expense Amount \$ _____ * Revenue Amount: \$ _____

*Funding Source(s) required: _____

Funding from General Fund? Yes No If Yes \$ _____ % _____

Contract is fully or partially funded with Federal Funds? Yes No

If Yes, is the Contract to a vendor or subrecipient? _____

Were insurance or indemnity clauses modified? Yes No

If Yes, attach Risk's approval.

Vendor is using a Social Security Number? Yes No

If Yes, attach the required form per Administrative Procedure 22-10.

Amendment / Revised Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____
Amendment No.: _____ AMS Version No.: _____
Commencement Date: _____ New Termination Date: _____
Prior Contract No. (Synergen/CMS): _____

Expense Revenue Increase Decrease

Amount This Amendment: \$ _____

Is there revenue included? Yes No If Yes \$ _____

*Funding Source(s) required: _____

Funding from General Fund? Yes No If Yes \$ _____ % _____

Grant/Amendment Information (for grants acceptance and awards)

Award Amendment

Document Type: Grant Amendment Department Code: HD Grant Number (i.e., 15-123): 69959
Commencement Date: 09/01/2024 Termination Date: 08/31/2025 Amendment Number: 01

Match Amount: \$ _____ Revenue Amount: \$ 2,544,375.00

*All Funding Source(s) required: **Department of Health and Human Services, Centers for Disease Control and Prevention**

*Match funding from General Fund? Yes No If Yes \$ _____ % _____

*Match funding from other sources? Yes No If Yes \$ _____ % _____

*Funding Source: _____

*If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?
Directly from the CDC

Contact: Sharon Grant

Department: Health

Telephone: 724-7842

Department Director Signature: [Signature] Date: 10-28-24
Deputy County Administrator Signature: [Signature] Date: 31 Oct 2024
County Administrator Signature: [Signature] Date: 11-1-24



Recipient Information

1. Recipient Name

PIMA COUNTY
3950 S Country Club Rd
Tucson, AZ 85714-2099
[NO DATA]

2. Congressional District of Recipient

07

3. Payment System Identifier (ID)

1866000543A2

4. Employer Identification Number (EIN)

866000543

5. Data Universal Numbering System (DUNS)

144733792

6. Recipient's Unique Entity Identifier (UEI)

U8XUY58VDQS3

7. Project Director or Principal Investigator

Dr. Theresa Cullen
Theresa.Cullen@pima.gov
520-724-7765

8. Authorized Official

Ms. Cassie Johnston
Financial Analyst Supervisor
cassie.johnston@pima.gov
520-724-7951

Federal Agency Information

CDC Office of Financial Resources

9. Awarding Agency Contact Information

Natasha Jones
Grants Management Officer
mgz2@cdc.gov
770-488-1649

10. Program Official Contact Information

Mr. Yarkasah Paye
Public Health Advisor/Project Officer
kvn7@cdc.gov
404.498.1839

Federal Award Information

11. Award Number

5 NH28CE003541-02-00

12. Unique Federal Award Identification Number (FAIN)

NH28CE003541

13. Statutory Authority

Section 311(c)(1) of the PHS Act (42 USC § 243(c)(1))

14. Federal Award Project Title

Pima County Overdose Data to Action: LOCAL - Pima CARES (Coordinated, Accessible, Responsive, Equitable and Safe)

15. Assistance Listing Number

93.136

16. Assistance Listing Program Title

Injury Prevention and Control Research and State and Community Based Programs

17. Award Action Type

Non-Competing Continuation

18. Is the Award R&D?

No

Summary Federal Award Financial Information

19. Budget Period Start Date	09/01/2024	- End Date	08/31/2025
20. Total Amount of Federal Funds Obligated by this Action			\$2,544,375.00
20a. Direct Cost Amount			\$2,390,219.00
20b. Indirect Cost Amount			\$154,156.00
21. Authorized Carryover			\$0.00
22. Offset			\$0.00
23. Total Amount of Federal Funds Obligated this budget period			\$0.00
24. Total Approved Cost Sharing or Matching, where applicable			\$0.00
25. Total Federal and Non-Federal Approved this Budget Period			\$2,544,375.00
26. Period of Performance Start Date	09/01/2023	- End Date	08/31/2028
27. Total Amount of the Federal Award including Approved Cost Sharing or Matching this Period of Performance			\$5,088,750.00

28. Authorized Treatment of Program Income

ADDITIONAL COSTS

29. Grants Management Officer - Signature

Ms. Tajsha LaShore


30. Remarks



Recipient Information
Recipient Name PIMA COUNTY 3950 S Country Club Rd Tucson, AZ 85714-2099 [NO DATA]
Congressional District of Recipient 07
Payment Account Number and Type 1866000543A2
Employer Identification Number (EIN) Data 866000543
Universal Numbering System (DUNS) 144733792
Recipient's Unique Entity Identifier (UEI) U8XUY58VDQS3
31. Assistance Type Cooperative Agreement
32. Type of Award Other

33. Approved Budget (Excludes Direct Assistance)	
I. Financial Assistance from the Federal Awarding Agency Only	
II. Total project costs including grant funds and all other financial participation	
a. Salaries and Wages	\$784,103.00
b. Fringe Benefits	\$292,952.00
c. Total Personnel Costs	\$1,077,055.00
d. Equipment	\$0.00
e. Supplies	\$19,612.00
f. Travel	\$30,934.00
g. Construction	\$0.00
h. Other	\$124,463.00
i. Contractual	\$1,138,155.00
j. TOTAL DIRECT COSTS	\$2,390,219.00
k. INDIRECT COSTS	\$154,156.00
l. TOTAL APPROVED BUDGET	\$2,544,375.00
m. Federal Share	\$2,544,375.00
n. Non-Federal Share	\$0.00

34. Accounting Classification Codes						
FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	CFDA NO.	AMT ACTION FINANCIAL ASSISTANCE	APPROPRIATION
3-9390BX6	23NH28CE003541OPCE	CE	410Q	93.136	\$0.00	75-23-0952
4-9390BX6	23NH28CE003541OPCE	CE	410Q	93.136	\$2,544,375.00	75-24-0952

REVIEWED BY: 
Appointing Authority or Designee
Pima County Health Department



DEPARTMENT OF HEALTH AND HUMAN SERVICES Notice of Award

Centers for Disease Control and Prevention

Award# 5 NH28CE003541-02-00

FAIN# NH28CE003541

Federal Award Date: 06/27/2024

Direct Assistance

BUDGET CATEGORIES	PREVIOUS AMOUNT (A)	AMOUNT THIS ACTION (B)	TOTAL (A + B)
Personnel	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00
Contractual	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

AWARD ATTACHMENTS

PIMA COUNTY

5 NH28CE003541-02-00

1. Terms and Conditions

AWARD INFORMATION

Incorporation: In addition to the federal laws, regulations, policies, and CDC General Terms and Conditions for Non-research awards at <https://www.cdc.gov/grants/federal-regulations-policies/index.html>, the Centers for Disease Control and Prevention (CDC) hereby incorporates Notice of Funding Opportunity (NOFO) number CDC-RFA-CE-23-0003, entitled Overdose Data to Action: Limiting Overdose through Collaborative Actions in Localities (OD2A: LOCAL), and application dated March 11, 2024, as may be amended, which are hereby made a part of this Non-research award, hereinafter referred to as the Notice of Award (NOA).

Total Approved Funding is included in Summary Federal Award Financial Information on page 1 of the NOA. All future year funding will be based on satisfactory programmatic progress and the availability of funds.

The federal award amount is subject to adjustment based on total allowable costs incurred and/or the value of any third party in-kind contribution when applicable.

Note: Refer to the Payment Information section for Payment Management System (PMS) subaccount information.

Approved Component/Project Funding: The NOFO provides for the funding of multiple components under this award. For this NOA, the approved funding level for each component is shown below:

NOFO Component	Amount
Component A	\$ 2,224,980
Component C	\$319,395

Financial Assistance Mechanism: Cooperative Agreement

Technical Review: Within 5 days of this Notice of Award's (NOA) issue date, the Technical Review will be accessible to the recipient in GrantSolutions Grant Notes. Contact the assigned Program Officer indicated in the NOA with any questions regarding this document or any follow up requirements and timelines set forth therein.

Substantial Involvement by CDC: This is a cooperative agreement and CDC will have substantial programmatic involvement after the award is made. Substantial involvement is in addition to all post-award monitoring, technical assistance, and performance reviews undertaken in the normal course of stewardship of federal funds.

CDC program staff will assist, coordinate, or participate in carrying out effort under the award, and recipients agree to the responsibilities as detailed in the NOFO and included below. Across all components, CDC will provide substantial involvement beyond regular performance and financial monitoring during the period of performance. Substantial involvement means that recipients can expect federal programmatic partnership in carrying out the effort under the award. CDC's Division of Overdose Prevention (DOP), with support from the DOP Technical Assistance Center (TAC), will work in partnership with recipients to ensure the success of the cooperative agreement by:

- Assisting in advancing program activities to achieve project outcomes
- Providing technical assistance on data management plans

- Collaborating with recipients to develop evaluation plans that align with CDC evaluation activities
- Providing technical assistance on recipient's Evaluation and Performance Measurement Plan
- Providing technical assistance on recipient's Targeted Evaluation Projects
- Providing technical assistance to define and operationalize performance measures
- Facilitating the sharing of information among recipients
- Participating in relevant meetings, committees, conference calls, and working groups related to the cooperative agreement requirements
- Coordinating communication and program linkages with other CDC programs and Federal agencies, such as Centers for Medicare and Medicaid Services (CMS), Food and Drug Administration (FDA), the National Institutes of Health (NIH), Substance Abuse and Mental Health Services Administration (SAMHSA), the Department of Justice (DOJ), and the HHS Office of the National Coordinator for Health Information Technology (ONC)
- Translating and disseminating lessons learned and best practices through publications, meetings, surveillance measures, and other means to expand the evidence base
- Identifying and awarding a partner organization to expand and strengthen recipients' capacity to implement surveillance and prevention activities through jurisdiction-level staffing support

Additionally, technical assistance for Component A around the funding announcement's guiding principles will be available to ensure that all recipients are able to:

- Collect data around community characteristics, including racial and ethnic composition, and conduct analyses with a health equity focus
- Use data to inform and tailor prevention programs, with emphasis on reaching groups disproportionately affected by the overdose epidemic
- Ensure implementation of culturally relevant interventions and equitable delivery of prevention services

The Technical Assistance Center (TAC) will leverage various modes of technical assistance, including group trainings, webinars, communities of practice, individualized one-on-one assistance, peer-to-peer interactions, and asynchronous learning to increase recipient capacity to implement evidence-based interventions. DOP staff and DOP TAC subject matter experts will work with the recipients to provide scientific subject matter expertise and resources by:

- Providing guidance on using data to inform jurisdiction-level populations of focus, on selecting evidence-based overdose prevention interventions, and on implementation of best practices across all prevention strategies
- Providing support and technical assistance for implementation of all components (A, B & C)

Component B: The following additional support will be provided to Component B recipients:

- Guidance on the drugs that should be included in standard toxicologic testing. This guidance will be updated periodically or as needed in response to emerging trends. This will be done in consultations with recipients
- Guidance for sharing toxicologic results with CDC in a standardized fashion to meet

Component B reporting requirements

- Provide support on collecting and analyzing the data through drug product and/or drug paraphernalia workgroup meetings that will be held at least quarterly. This may include presentations by CDC and external experts on topics of interest

Component C: The following additional support will be provided to Component C recipients:

- Guidance on the required and optional standardized indicators for linkage to and retention in care surveillance. This guidance may be updated periodically or as needed in consultations with recipients
- Guidance for sharing linkage to and retention in care surveillance indicators with CDC in a standardized format to meet Component C reporting requirements, including providing a data submission template
- Provide support on collecting and analyzing data through the linkage to and retention in care surveillance workgroup meetings that will be held at least quarterly. This may include presentations by CDC, external experts, and recipients on topics of interest

Budget Revision Requirement: By October 1, 2024 the recipient must submit a revised budget with a narrative justification.

- Personnel:
 - o Comp A:
 - Epidemiologist- Review total time/months requested for accuracy
 - Public Health Strategist – Program Manager I- review total request for accuracy
 - Review total personnel request for accuracy.
 - o Comp C: Data Manager/Epidemiologist- review calculation for accuracy.
- Travel (Comp A and C): Provide names/ positions of staff traveling on each trip.
- Contractual: Correct the budget narrative language from 'year 01 budget' to 'year 02 budget' for the following:
 - o University of Arizona Pain Center
 - o Community Behavioral Needs Assessment Provider Tucson Indian Center
 - o HOPE, Inc.
 - o CODAC
- Other (Comp A): Provide further justification for communications initiative for digital broadcast, print media, and outreach events. Provide additional justification for harm reduction distribution costs and data software costs. Justification also needed for printing costs (type of documents, cost per document, and the estimated number of documents to be printed).

Failure to submit the required information in a timely manner may adversely affect the future funding of this project. If the information cannot be provided by the due date, you are required to contact the GMS/GMO identified in the CDC Staff Contacts section of this notice before the due date.

Administrative Note: By October 1, 2024, the recipient should provide the name(s), position(s), and the hiring status of the following vacant positions as a GrantSolutions grant note:

- PH Program Manager II (Comp A)
- Epidemiologist (Comp A)
- Administrative Specialist (Comp A)

- Public Health Strategist (Comp A)
- Project Manager (Comp A)
- Tribal Case Manager (Comp A)
- Peer Navigators (2) (Comp A)
- Data Manager/ Epidemiologist (Comp C)

If not hired within the current budget period, these funds should be redirected towards other activities within the scope of the program.

Expanded Authority: The recipient is permitted the following expanded authority in the administration of the award.

- Carryover of unobligated balances from one budget period to a subsequent budget period. Unobligated funds may be used for purposes within the scope of the project as originally approved. Recipients will report use, or intended use, of carried over unobligated funds in Section 12 "Remarks" of the annual Federal Financial Report. If the GMO determines that some or all of the unobligated funds are not necessary to complete the project, the GMO may restrict the recipient's authority to automatically carry over unobligated balances in the future, use the balance to reduce or offset CDC funding for a subsequent budget period, or use a combination of these actions.

FUNDING RESTRICTIONS AND LIMITATIONS

Indirect Costs: The recipient's indirect costs are approved and based on a de minimis rate of ten (10) percent of modified total direct costs (MTDC) as defined in 45 CFR Part 75.2, effective September 1, 2024.

Missing Contractual Elements – The contract listed below is **not** approved and the recipient may not begin the contract until the method of accountability and an itemized budget with justification are provide via GrantSolutions as a notification of contractor amendment and GMO approval is provided via Notice of Award.

- **Arts Foundation/Installation (Comp A)**

Missing Contractual/Consultant Elements – The contracts/consultants listed below are approved. However, the recipient must provide the missing elements noted below via GrantSolutions as a grant note prior to beginning the agreements.

- **Comp A**
 - o **University of Arizona Pain Center- method of accountability**
 - o **Community Behavioral Needs Assessment Provider Tucson Indian Center- method of accountability**
 - o **HOPE, Inc.- method of accountability**
 - o **CODAC- method of accountability**
- **Comp C**
 - o **Data Collection Software contractor- name and method of selection.**
 - o **Lead Human-Centered Design Consultant- consultant's name**

PAYMENT INFORMATION

Payment Management System Subaccount: Funds awarded in support of approved activities have been obligated in a subaccount in the PMS, herein identified as the "P Account". Funds must be used in support of approved activities in the NOFO and the approved application.

The grant document number identified beginning on the bottom of Page 2 of the Notice of Award must be known in order to draw down funds.